



**DISCRETIONARY FUND
NONPROFIT GRANT APPLICATIONS
2012**



TO: TOWN COUNCIL
FROM: THERESA PAUL, EXECUTIVE ASSISTANT
RE: DISCRETIONARY FUND REQUESTS FOR BUDGET YEAR 2012
DATE: OCTOBER 12, 2011

Attached is a packet of information for the 2012 Discretionary Fund, including a list of organizations requesting grant funding, respective staff funding recommendations and brief descriptions of each project or program for which organizations are seeking funds.

Two notebooks containing the complete funding applications and reports on 2011 program results are available in the council office. Please look through them prior to the discretionary funding discussion to better familiarize yourself with the organizations and their projects. Leave a note on the council desk when you take the notebook so that we know where we can locate it. Staff can make photocopies of any particular agency request you might need.

Staff recommends limiting discretionary fund allocations to a combined total of \$37,500 excluding in-kind contributions for the 2012 budget. This represents \$37,500 less than was budgeted for 2011. Staff received comparable information from neighboring communities in order to evaluate current discretionary funding trends within the county. The Town of Silverthorne gave \$50,420 in cash and in-kind donations and an additional \$15,000 in scholarships for a total of \$65,420 in 2011. They plan to budget the same for 2012. The Town of Dillon allocated \$44,300 in 2011 and plans to allocate only \$7,650 for 2012. That is an 83% decrease from the previous year.

To meet this goal, staff has recommended funding for grant requests using the following criteria:

- **Benefit to Frisco residents**
- **Benefit to Summit County residents**
- **Past Council allocations**
- **Organizations' results with programs that have received funding from the Town of Frisco in the past**

DISCRETIONARY FUND REQUESTS RECEIVED FOR 2012 BUDGET CYCLE

ORGANIZATION	FUNDED '09	FUNDED '10	FUNDED '11	FUNDED '12
Advocates for Victims of Assault	\$2,500	\$2,000	\$2,000	\$1,500
Blue River Watershed Group	\$2,500	\$1,000	0	0
BOEC	\$1,000	\$1,000	\$1,000	\$500
Bristlecone Foundation	N/A	\$2,250	\$2,250	\$1,000
CASA of the Continental Divide	\$2,250	\$5,000	\$5,000	\$2,500
Colorado Avalanche Info Center	\$1,000	\$1,000	\$1,000	\$750
Colorado Mountain College	N/A	N/A	\$500	0
Colorado West Regional Mental Health	\$2,000	\$2,000	\$5,000	\$2,000
Early Childhood Options	\$2,500	\$1,500	\$1,500	\$750
FIRC	\$5,000	\$5,000	\$5,000	\$5,000
Family Wellness Center	\$2,250	\$2,250	\$2,000	\$2,000
Friends of the Dillon Ranger District	\$8,000	\$6,000	\$2,500	\$2,000
Frisco Chamber of Commerce	N/A	N/A	N/A	Pending
Girl Scouts of Colorado	N/A	\$500	\$500	\$500
High Country Conservation Center	\$5,000	\$5,000	\$2,500	\$500
High Country Soccer Association	Field Use	Field Use	Fields Use	Field Use
Keystone Center / Keystone Science School	\$1,500	\$750	\$1,000	\$500
Mountain HOPE Foundation	N/A	N/A	\$1,000	\$500
National Repertory Orchestra	\$2,000	\$2,000	0	0
SOS Outreach	\$5,000	\$2,500	\$3,500	0
Summit Community Care Clinic	\$5,000	\$5,000	\$5,000	\$5,000
Summit County 4-H Council Club	N/A	N/A	N/A	\$250
Summit County Dept. of Social Services	\$1,000	\$1,000	\$1,000	\$500
Summit County Library Foundation	N/A	N/A	N/A	\$750
Summit County Rotary Foundation	N/A	N/A	\$1,000	\$1,000
Summit County Senior Citizens	N/A	N/A	N/A	\$300
Summit County Water Rescue Team	N/A	N/A	N/A	\$250
Summit Habitat for Humanity	N/A	N/A	\$500	\$500
Summit High School Scholarships	\$10,000	\$10,000	\$10,000	\$10,000
Summit Independent Business Alliance	N/A	N/A	\$2,000	\$1,000
Summit Medical Center Health Foundation	\$5,000	\$5,000	\$5,000	\$5,000
Summit Prevention Alliance	\$5,000	\$2,750	\$2,000	\$1,000
Summit Tigers American Legion Baseball Club	Field Use	Field Use	Field Use	Yes
Summit Youth Baseball and Softball	Field Use	Field Use	Field Use	Yes
Swan Center Outreach	N/A	N/A	0	0
Team Summit Colorado	N/A	N/A	N/A	\$250
Women's Resource Center of the Rockies	\$2,500	\$500	\$1,000	\$1,000
Zoomers / Lake Dillon Preschool	\$1,500	\$2,000	\$2,000	\$1,000
TOTAL				\$52,800

DISCRETIONARY FUNDING REQUEST DESCRIPTIONS 2012

Agency	Mission	Services	Purpose of Funding
Advocates for Victims of Assault	Provide assistance to victims of abuse and trauma in Summit County in an immediate, confidential, culturally relevant and passionate manner, with victim safety and offender accountability as essential components.	Crisis intervention provided by trained volunteers and staff on a 24-hour basis. Provide direct services, legal advocacy, assistance with protection orders, a free legal clinic, and case management. Provides safe emergency housing, transition housing and necessities, including food, clothing, rental assistance, transportation and prescriptions. Also provides outreach, training and violence prevention education throughout the community.	Funding will be used for general operating expenses so that staff can continue to provide emergency response services to town law enforcement and victims.
Blue River Watershed Group	Promote, protect, and restore the Blue River watershed through cooperative community education, stewardship, and resource management.	Complete the Snake River Watershed Plan: pinpointing the main sources of water pollution affecting the Upper Snake River, and designing appropriate treatment systems to improve water quality on the Snake River.	To provide upgrades to their computer system and office equipment.
Breckenridge Outdoor Education Center	Expand the potential of people with disabilities and special needs through meaningful, educational and inspiring outdoor experiences.	Wilderness Programs for people with disabilities, serious illness and special needs, at-risk youth, and schools; Adaptive Ski Program for people with disabilities, serious illnesses, special needs and at-risk youth; Professional Challenge Program offering accessible team-building, leadership development for youth and adults; Internship Program training for learning to work with special populations.	Scholarships for Frisco residents to attend BOEC programs and an in-kind request of 20 passes for their participants to enjoy the tubing hill.
Bristlecone Foundation	Extend the healing ministry of Christ by caring for those who are ill and by nurturing the health of the people in our communities.	End of life care; Skilled Nursing Care, Therapy, Personal Care Services, Social Work, Spiritual Care.	For operations support to provide the residents and visitors of the Town of Frisco with home healthcare and hospice services, as well as the use of Frisco facilities and trails for a tree lighting ceremony, tree planting day and High Country hike for Hospice.

CASA of the Continental Divide	Advocate in court for the best interest of children who are the victims of abuse and neglect in the Fifth Judicial District of Colorado in order to find them safe and permanent homes as soon as possible.	Recruits, trains and supervises community volunteers, to serve as Court Appointed Special Advocates for abused and/or neglected children in juvenile dependency proceedings; provides "Our Kids First" – a program for parents in the process of a divorce.	Support advocacy group for abused and neglected children in juvenile court proceedings and help in finding them safe and permanent homes as soon as possible.
Colorado Avalanche Information Center	Promote safety by reducing the impact of avalanches on recreation, industry and transportation in the state through a program of forecasting and education.	Monitor conditions and forecast hazards; provides daily information to the public; increase avalanche awareness through safety courses and regular information on avalanche conditions; training courses, written materials and publications, educational videos.	Operating funds for the Colorado Avalanche Center's forecasting and education program. These funds help support the avalanche forecasting program in Summit County as well as support for local avalanche education talks.
Colorado Mountain College – Summit Campus	Learning for life.	Serves 3,500 students annually with 30 full-time and 200 part-time faculty members and staff. Programs include Culinary Arts Program, Emergency Medical Technician Program, English as a Second Language, Wilderness First Responders, and Associates Degree in Nursing.	To purchase the LPI 360 leadership assessment tool for each program participant and for leadership consultants.
Colorado West Regional Mental Health	Create access to quality mental health and substance abuse services enhancing recovery and resilience in our communities.	Outpatient counseling, psychiatric and medication evaluations, detox services, 24 hour emergency on call service, Family Intensive Treatment Program, COPEs, Employee Assistance Programs; couple, family and group therapy to cope with anxiety, depression, relationship difficulties and substance abuse across all economic and cultural barriers.	To support the expansion of their Substance Abuse Case Management Program.
Early Childhood Options	Promote a collaborative system that improves the quality, affordability and availability of early childhood programs in Summit County.	Childcare Resource and Referral; Head Start; The Right Start Program; the REAL Project; Champions for Children. Also provide parent education and support, teacher and provider education support, and community solutions to early care and learning challenges.	Funding for a community wide book distribution and "reading day" for preschoolers, family fun literacy fair and the 5th annual Successful Child Conference for early childhood educators and parents.

Family and Intercultural Resource Center	Enhance quality of life in Summit County by providing information, assistance, and education to families and individuals from all cultures.	GA Program: emergency assistance, resource and referral, and case management program. Services available in English, Spanish, and French. GA served 950 families in the past year through emergency food, clothing, information, and financial assistance.	Support for the Community Support program in order to build stable families and a stronger Summit County.
Family Wellness Center	Dedicated to supporting children's optimal health by providing education, mental health services, and supports that are accessible and affordable, specialize in children and families, and treat children and families wholistically through an interdisciplinary model.	Social Emotional Wellness Program – facilitates healthy social & emotional development in young children, provides mental/behavioral health services to children w/ significant emotional or behavioral issues, & coordinates w/ Early Childhood Mental Health Advisory Group to promote a sensitive community. Internship Site/Counseling Services – provides Grad students & post-grad volunteers w/ a quality inspirational educational experience.	Scholarships funds to provide at least 150 counseling sessions for 10 clients.
Friends of the Dillon Ranger District	Provide opportunities for community members to play a more active role in the sustainable management of local National Forest lands. Promote stewardship of the White River National forest in Summit County through partnerships, volunteer service, education, and support.	Runs several programs on local National Forest lands: Service Project Season Program, Forest Stewards Program, Volunteer Incentive Program, and Summit County Volunteer Calendar.	Support for Stewardship Program. Will mitigate human impacts on National Forest lands in Summit County with volunteers and the Adopt-A-Trail projects as well as an effective Ranger patrol program.
Frisco Chamber of Commerce	To promote the interests of the Frisco Business Community.	Advocates pro-business issues to the town, county and state, facilitates business to business communication, advocates educational and cultural opportunities and promotes economic growth and diversity.	Funding for the establishment of basic chamber functions and development of new and established programs.
Girl Scouts of Colorado	To build girls of courage, confidence and character who make the world a better place. Makes it easy, meaningful and fun for girls and volunteers to grow as leaders.	Currently serves 214 girls in Summit County through 22 troops & 55 adult volunteers. Offers programs & activities that fall under the four main program areas of girl power, healthy living, STEM (science, technology, engineering & math) & environmental awareness & action.	Support programming to the girls of Frisco, which includes recruitment and retention of troops as well as specific program events.

High Country Conservation Center	Promote practical solutions to waste reduction and resource conservation in our community.	Sustainability outreach, waste reduction, efficient building, and energy conservation via "Ask Eartha Steward," PSAs on SCTV 10, yearly Earth Day Action Fair, annual Master Mountain Composter program, monthly talks, hands-on Green Living Workshops	To partner in 2012 to accomplish energy efficiency, renewable energy, local food and waste reduction initiatives in Frisco.
High Country Soccer Association	Provide a vehicle for positive community involvement through soccer to all who wish to play and to prepare athletes to play at the level they desire.	Competitive and recreational soccer programs for children 3-18 and adults. Certification clinics and coaching workshops.	Waiver of field usage fees for outdoor youth league games in the spring, fall, and summer soccer camps at the Frisco Peninsula Multi-Purpose Field in support of the Latino Outreach & Youth Integration Project.
The Keystone Center / Keystone Science School	Solve society's most challenging environmental, energy, and public health problems by bringing together public, private, and civic sector leaders. / Inspire respect for science, environment, self, and others using scientific frameworks, and interdisciplinary academic instruction in the natural world.	Leadership Summit: a nine-month program for emerging leaders. Keystone Science School: Classroom Access to Science Education, Day Camp Programs, Discovery Camp, Keystone Mountain Adventures, Counselor Assistant Program, Outreach Program, Youth Policy Summits.	Support the Transitions Program, a seven year partnership with the Summit School district. Helps students break down cultural, racial and economic differences through a series of classroom and field experiences.
Mountain HOPE Foundation	To provide a HIPPOtherapy program to provide therapy for children with special needs. To motivate ability, optimism and diversity with a shared love of equines. Believe in the power of the horse to change and enrich people's lives.	Provide special needs children with HIPPOtherapy sessions in order to help them gain self confidence, strength and overall support. Currently has provided therapy sessions for children with Cerebral Palsy and Autism.	The Mountain HOPE Foundation is interested in securing funds for their equine assisted activities and therapy program to assist with overhead and operational expenses.
National Repertory Orchestra	Train musicians ages 18-28 for careers with professional symphony orchestras.	Provides tuition-free intensive internships to 89 musicians. Performs orchestral concerts, chamber concerts, and more than 70+ open rehearsals including community engagement events in eight weeks.	To assist with marketing and to defray the cost of the Education and Community Engagement component of the festival.

(SOS) Snowboard Outreach Society	Building character in at-risk and underprivileged youth to enhance decision-making for healthy and successful life experiences.	Learn to Ride: five days of professional ski or snowboard instruction, equipment, lift tickets, and clothing. Promotes self-image, positive relationships and values, and social competencies. University Class: four year curriculum, which includes service projects, interactive lectures, and internships.	Support of three youth leadership programs in Summit County. A Learn to Ride program, Four Year progressive program and year round intensive outdoor and leadership program. Serves 345 youths.
Summit Community Care Clinic	Provide low-income, underinsured people living or working in Summit County with primary and preventative health care at low or no cost.	Comprehensive community health center, including disease screening and diagnosis, urgent care, mental health services, physical therapy, women's health, medication, oral health, and other health services. Also working to integrate mental health and primary care.	Support for general operating to provide health care services to low-income, uninsured and underinsured workers and residents of Summit County.
Summit County 4-H Council Club	To provide a safe environment where Colorado 4-H youth learn leadership, citizenship, and develop life skills.	Offers programs for youths ages 5-18 to all economic, social and cultural groups without discrimination for the purpose of allowing them to reach their fullest potential and to become productive citizens and catalyst for positive change to meet the needs of a diverse and changing society.	Funding for full-time program support in 2012 for the 4-H Program Manager position.
Summit County Department of Social Services	Assists vulnerable and at-risk clients to meet core needs such as shelter, food and health care, while working with clients to reach the goals of self-sufficiency and independence.	Food Stamps, Child Welfare, Child Support Enforcement, general and emergency assistance, school supply drive, coat drive, food bank drives, Salvation Army bell ringing campaign, Church Fund.	Fund the General Assistance Fund which provides vouchers for use by DSS, FIRC, law enforcement and local churches when they encounter a stranded/needly individual or family that needs emergency lodging, food and/or gasoline.
Summit County Library Foundation	To support the Summit County Library System with funding for programs and expenditures where County funds are limited.	Helps the Summit County Library system with funding where the County is limited and supports the library's web based functions, library programs and upgrades.	Matching funding for the purchase of three computers with monitors for the Frisco Library Branch. To be used for research, educational games and similar pursuits.

Summit County Rotary Foundation	Enable Rotarians to advance community and world understanding, goodwill, and peace through the improvement of health, the support of education, and the alleviation of poverty.	Local projects include high school scholarships, literacy program, and leadership series. Support Make a Difference Day, Soldiers Spring Ski weekend, NRO, CASA, Latino Outreach, 9-News Health Fair, and Community Dinner (200 people per week).	Finance Tuesday community dinner project.
Summit County Senior Citizens	To provide nutritious meals to the homebound individuals of Summit County regardless of age or income.	Serves meals to home delivery clients and to Timberline. As well have started offering take home lunches to any interested Timberline members for the days they are closed.	Partially subsidize Mountain Meals, allowing for the continued support of Summit County's homebound individuals and for Timberline Adult Day Services members to be served low cost and nutritious meals.
Summit County Water Rescue Team	The rescue and/or recovery of people and/or property involved in water related incidents.	Operations with swift water rescue and recovery, still water diving, rescue and recovery, ice diving rescue and recovery, evidence recovery from underwater crime scenes and community work.	Funding for certified training classes and replacement gear for their 18 team members.
Summit Habitat for Humanity	To build affordable, decent housing for those financially responsible individuals who are otherwise priced out of the real estate market and/or are not served by conventional banks and other legitimate sources of loans.	The ReStore program takes donations of usable and reusable furniture, furnishings, appliances and building materials and supplies and resells them. The funding from these sales is provided to Habitat for Humanity to their building fund. Has only been in service since July1, 2010.	Funding assistance for marketing Habitat for Humanity ReStore more effectively to donors and customers and to maintaining the store and help subsidize landfill and recycling charges for items the must be disposed of.
Summit Independent Business Alliance	Preserve and Support the "local" quality of life enjoyed in Summit County.	Public and Business Education, Group Identity, and Relationship Building.	Support for three key programs: Summit Unchained, SustainaBiz Conference and Business Builders Toolbox Educations Series.

Summit Medical Center Health Foundation	Fundraising organization for St. Anthony Hospitals. Mission to extend the healing ministry of Christ by caring for those who are ill and by nurturing the health of the people in out communities,	Surgical, pediatrics, ICU, labor & delivery, dedicated C-section suite, state-of-the-art emergency department, Level III trauma designation, x-ray, CT scan, digital mammography, ultrasound, MRI, lab & pharmacy services, chapel & meditation garden, dietary services, helipad for Flight for Life.	Support for ThinkFirst program. Provides public education on injury prevention that targets children and young adults in Summit and Park Counties.
Summit Prevention Alliance	Promote healthy behaviors and lifestyles through collaborative efforts that provide education and prevention services to the diverse community of Summit County.	Asset Builders of the Summit, MasterDrive, This Is US, It Starts with Us, Tobacco Control, youth Education, Impaired Driving Prevention, Make a Difference Day, La Vida Sana, LiveWell Summit County, Comprehensive Community Health Assessment, Drug-Free Community Coalition.	General operating funds to expand fundraising activities for core programs: Drinking and Driving Prevention, Drug Free Communities Coalition, and Make a Difference Day.
Summit Tigers American Legion Baseball	The only baseball option for young adults over 15. Keeps players on the field during summer months after high school season is finished.	Plans to host two 17 and under teams for the 2011 Summer Season and are exploring the possibility of hosting and American Legion tournament from June – July.	Request for 75 hours of field time at the Frisco Peninsula field.
Summit Youth Baseball and Softball	Promote good sportsmanship, honesty, loyalty, courage and respect for authority in the children of the community by providing a supervised program of baseball and softball.	Fielded 37 baseball and 1 large softball team with 445 players, ages 5 to 15. Fielded all star teams in 4 divisions in the Little League district. Hosted the Colorado State Majors Tournament at the Middle School Field and at Kingdom Park.	Field use at the Frisco Peninsula from May to July and continued use of the Recreation building for meetings and office space.
Swan Center Outreach	Provide a safe and loving environment for previously abused and neglected animals and offer programs to children and adults that demonstrate the value of a loving relationship with animals.	Provided homes for over 500 abused and neglected animals. Community service programs attended by businesses, school groups, 4H clubs, and Scout troops. Programs focus on empowerment of women, personal awareness, and overcoming fears.	Fund expenses related to care of horses used for Leadership with Horse & Saddle Club, Horse Handler Volunteer Program, and Community Service Program.
Team Summit	To promote character development through athletics by stressing self-reliance, persistence, dedication and achievement.	Providing training programs that will enable each athlete to reach the highest levels possible in competition and character development.	For tuition based scholarships to be given to Frisco resident athletes that want to join Team Summit Colorado.

<p>Women's Resource Center of the Rockies</p>	<p>Empower women who are faced with an unexpected pregnancy with accurate information about their choices; parenting, adoption, and abortion, so they can make informed decisions on what is most appropriate for them and their baby.</p>	<p>Post-abortion recovery support group, miscarriage support group, raises public awareness.</p>	<p>Funding for expansion of efforts in the realm of preventative education for unplanned pregnancy and STD/STI education.</p>
<p>Zoomers / Lake Dillon Preschool</p>	<p>Non-profit early learning center utilizing a team of parents, teachers, children and the community to provide a safe, nurturing environment for the development of the whole child.</p>	<p>Serves children ranging from 6 weeks to 6 years old in a welcoming, friendly, sensory-rich environment. Creative Curriculum approach focusing on the emotional, intellectual, physical and social needs of children by assessing their individual levels of development and progression patterns.</p>	<p>Funding for Dance classes and a free booth at the Frisco 2012 BBQ Challenge.</p>

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