

***THE MARCH 10, 2020 COUNCIL PACKET MAY BE VIEWED
BY GOING TO THE TOWN OF FRISCO WEBSITE.***

**RECORD OF PROCEEDINGS
WORK SESSION MEETING AGENDA OF THE
TOWN COUNCIL OF THE TOWN OF FRISCO
MARCH 10, 2020
5:00 PM**

Agenda Item #1: Excavation Code Amendment Discussion

Agenda Item #2: Fuel Discussion

Agenda Item #3: Remodel Design of Police Department Draft

**RECORD OF PROCEEDINGS
REGULAR MEETING AGENDA OF THE
TOWN COUNCIL OF THE TOWN OF FRISCO
MARCH 10, 2020
7:00PM**

**STARTING TIMES INDICATED FOR AGENDA ITEMS ARE ESTIMATES ONLY AND
MAY CHANGE**

Call to Order:

Gary Wilkinson, Mayor

Roll Call:

Gary Wilkinson, Jessica Burley, Daniel Fallon, Rick Ihnken, Hunter Mortensen, Deborah Shaner, and Melissa Sherburne

Public Comments:

Citizens making comments during Public Comments or Public Hearings should state their names and addresses for the record, be topic-specific, and limit comments to no longer than three minutes.

NO COUNCIL ACTION IS TAKEN ON PUBLIC COMMENTS. COUNCIL WILL TAKE ALL COMMENTS UNDER ADVISEMENT AND IF A COUNCIL RESPONSE IS APPROPRIATE THE INDIVIDUAL MAKING THE COMMENT WILL RECEIVE A FORMAL RESPONSE FROM THE TOWN AT A LATER DATE.

Mayor and Council Comments:

Staff Updates:

Presentation:

Consent Agenda:

- Minutes February 25, 2020 Meeting
- Warrant List
- Purchasing Cards

New Business:

Agenda Item #1: First Reading Ordinance 20-03, an Ordinance Amending Chapters 65 and 180 of the Code of Ordinances of the Town of Frisco, Concerning Building Construction and Housing Standards, and the Unified Development Code, Respectively, by Amending Subsection 180-2.3.2.C, Concerning Development Review Fees, and Section 65-13, Concerning Construction Permit Fees, to Provide a Limited Fee Exemption to Governmental and Quasi-Governmental Entities STAFF: BILL GIBSON 1) MAYOR OPENS PUBLIC HEARING 2) STAFF REPORT 3) PUBLIC COMMENTS 4) MAYOR CLOSSES PUBLIC HEARING 5) COUNCIL DISCUSSION 6) MOTION MADE 7) MOTION SECONDED 8) DISCUSSION ON MOTION 9) QUESTION CALLED

Agenda Item #2: First Reading Ordinance 20-04, an Ordinance Amending Chapters 65 of the Code of Ordinances of the Town of Frisco, Colorado Concerning Building Construction and Housing Standards by: (1) Repealing Subsections 65-1.M., Concerning the Adoption of Sustainable Building Code Standards, and 65-3(63) and (64), Concerning Radon Mitigation Systems; and (2) Amending Section 65-9, Concerning Amendments to the International Energy Conservation Code, for the Purpose of Enhancing Sustainability Standards for Residential and Commercial Structures STAFF: RICK WEINMAN 1) MAYOR OPENS PUBLIC HEARING 2) STAFF REPORT 3) PUBLIC COMMENTS 4) MAYOR CLOSSES PUBLIC HEARING 5) COUNCIL DISCUSSION 6) MOTION MADE 7) MOTION SECONDED 8) DISCUSSION ON MOTION 9) QUESTION CALLED

Agenda Item #3: First Reading Ordinance 20-05, an Ordinance Amending Chapter 110 of the Code of Ordinances of the Town of Frisco, Concerning the Licensing of Businesses, by Amending Subsection 110-39.C, to Simplify the Process for Renewal of a License for Short-Term Rental Property STAFF: DON REIMER 1) MAYOR OPENS PUBLIC HEARING 2) STAFF REPORT 3) PUBLIC COMMENTS 4) MAYOR CLOSSES PUBLIC HEARING 5) COUNCIL DISCUSSION 6) MOTION MADE 7) MOTION SECONDED 8) DISCUSSION ON MOTION 9) QUESTION CALLED

Adjourn:



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: ADDISON CANINO, ASSISTANT PUBLIC WORKS DIRECTOR
RE: HRCR-TOWN CODE, CHAPTER 87, EXCAVATIONS UPDATE
DATE: MARCH 10, 2020

Summary Statement: To brief Council on the changes and updates made to the Town Code, Chapter 87, Excavations.

Background: Early in 2019, Public Works staff analyzed Chapter 87, Excavations, of Town Code, and decided that it was necessary to change multiple sections of the code. These changes addressed fees and bonding, Town staff in charge of permits (or their designee), construction practices that fall in line with Street Design and Access Criteria, traffic control and other safety measures.

Staff Analysis: After revisiting Chapter 87 in February of 2020, Public Works' staff felt that it was necessary to reanalyze this section of code. While the changes made in 2019 seem to be making this better and more clear to applicants, there is still room for improvement. There have been some experiences with permittees that have led us to want to update other aspects as well. The updates and changes are as follows:

- 87-4. Permit Applications: Permits will no longer be issued after October 15 and all work must be completed and closed by October 31 of the calendar year in which the excavation permit was issued.
- 87-4. Permit Applications: Excavation Permit applications will only be accepted from 9am-12pm and 2pm-4pm, Monday through Friday. Permits will be processed within twenty-four (24) hours of their submittal.
- 87-5. Fees and Bonds: No permit to excavate in any street, alley, sidewalk or other public place within the town shall be issued unless the applicant therefor shall have paid to the Town the required fee and bond, due at the time of application, based on the following schedule.
- 87-7 D. Performance Requirements: If excavated materials are within the roadway, traffic control measures must be taken to protect the traveling public.
- 87-10 C.2. Cuts and Backfill: For further information, please see Frisco Water Department's Water Construction Standards.

- 87-14. Duty to Inform Public Works Director of Locations: ...regarding the location in any street, alley or sidewalk or other public place of the town of any pipe, other structure or utility, maintained or utilized by such person.

Financial Impact: Adoption of the attached amendments will have no financial impact to the Town's budget.

Alignment with Strategic Plan: The proposed changes to Chapter 87 of the Town Code align with the Quality Core Services section of the Town of Frisco Strategic Plan.

Staff Recommendation: It is staff's recommendation, that Frisco Town Council review the new changes set forth in the red line version of this document, and approve it for the upcoming 2020 building season. The updates made in early 2019 were a great step forward for responsible excavations within Frisco Town limits, and these updates in 2020 will keep raising the bar. It is our duty as ambassadors for the Town to ensure that development is being done in a responsible and safe manner.

Reviewed and Approved: This report has been reviewed and approved by:

Jeff Goble, Public Works Director – APPROVED
Bonnie Moinet, Finance Director – APPROVED
Don Reimer, Community Development Director
Thad Renaud, Town Attorney
Nancy Kerry, Town Manager

EXCAVATIONS

Chapter 87

EXCAVATIONS

- § 87-1. Permit Required; Exception.
- § 87-2. Notification List.
- § 87-3. Applicability.
- § 87-4. Permit Applications.
- § 87-4.1 Foundation Only Permits. (Repealed)
- § 87-5. Fees and Bonds.
- § 87-6. Time and Area Limitations on Street Obstructions.
- § 87-7. Performance Requirements.
- § 87-8. Safety Measures Required.
- § 87-9. Interference with Safety Measures.
- § 87-10. Cuts; Backfill.
- § 87-11. Replacement of Paving and Surfacing.
- § 87-12. Obstruction of Operations.
- § 87-13. Liability.
- § 87-14. Duty to Inform Public Works Director of Locations.
- § 87-15. Conditions for Issuance of Permits.
- § 87-16. Keeping of Permits at Site.
- § 87-17. Number of Sites Per Permit Limited.
- § 87-18. Additional Conditions.
- § 87-19. Emergencies.
- § 87-20. Records.
- § 87-21. Licensing Required.
- § 87-22. Exemption of Town; Disclaimer of Liability.
- § 87-23. Violations and Penalties.

[HISTORY: Adopted by the Board of Trustees (now Mayor and Town Council) of the Town of Frisco 9-18-79, Ord. 79-27. Section 87-23 amended at time of adoption of Code; see Ch. 1, General Provisions, Art. I. Other amendments noted where applicable.]

GENERAL REFERENCES

Nuisances—See Ch. 124.
Offenses—See Ch. 127.
Streets—See Ch. 155

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§ 87-1. Permit Required; Exception. [Amended 3-19-02, Ord. 02-07]

It shall be unlawful for any person or business entity, other than a duly authorized town official or employee, to make, cause or permit to be made any excavation or opening for utility installation in or on any private property or under the surface or pavement of any street, alley, sidewalk or other public place within the limits of the Town of Frisco without first having obtained and having in force a permit therefor; provided, however, that in case of actual emergency it shall be lawful to make such excavation without a permit in order to repair utilities if a present danger to life or property exists. (See § 87-19, Emergencies.)

§ 87-2. Notification List. [Amended 2-21-89, Ord. 89-05; 4-2-96, Ord. 96-07; 3-19-02, Ord. 02-07; 3-22-05, Ord. 05-05]

The Public Works Office Manager of the Town of Frisco shall keep and maintain in the office a list with current addresses of all public and private entities who request notification of any excavation within the Town of Frisco. It shall be the duty of each such entity to furnish said name and address to the Public Works Office Manager.

§ 87-3. Applicability. [Amended 5-5-92, Ord. 92-11; 4-2-96, Ord. 96-07; 12-16-97, Ord. 97-25; 3-19-02, Ord. 02-07; 3-22-05, Ord. 05-05]

The permit and other requirements of this Chapter shall apply to excavations on public easements and public right-of-ways, streets, alleys, sidewalks or other public places in town and on private property. The permit fee will be nonrefundable and bonding will be required. Permits issued for excavation for utility installations wholly contained within private property will not be required to be bonded.

§ 87-4. Permit Applications. [Amended 2-21-89, Ord. 89-05; 5-5-92, Ord. 92-11; 4-2-96, Ord. 96-07; 11-2-99, Ord. 99-16; 3-19-02, Ord. 02-07; 3-22-05, Ord. 05-05; 1-11-11, Ord. 10-16; 2-26-19, Ord. 19-03]

Except for permits issued for excavation at a depth of three feet or less for shallow utility installations wholly contained within private property, excavation permits will be issued only on or after April 15 of each calendar year. All excavations must be completed and closed by October 31 of the calendar year in which the excavation permit was issued except excavations on wetlands and waterways where the Town Manager or his designee determines that excavation after October 31 is necessary to preserve the integrity of such wetlands. Except as otherwise expressly provided in this chapter, each and every application for an excavation permit shall be made in writing to the Public Works Office Manager and shall be made only by the person or entity that will actually perform the excavation work for which the permit is sought.

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The permit application form is available at the office of the Public Works Office Manager and the applicant shall provide at least the following information:

- A. The applicant's name, address and telephone number;
- B. The date of application;
- C. The location, size, width, length and depth of the proposed excavation;
- D. The type of surface to be cut;
- E. The purpose of the excavation;
- F. The estimated time schedule, including the date the pavement will be broken, the date the excavation will be backfilled and the date of final repair; and
- G. All streets, alleys, sidewalks and other public property which will be affected by the excavation.

All permits issued shall be kept and maintained by the applicant for two (2) years after the work is performed. Every applicant shall agree, in making the application for a permit, to be bound by all provisions of this chapter. All applications for a permit shall be accompanied by a set of plans showing in detail: (1) the location, size and type of installation for the excavation; and (2) a traffic control plan.

§ 87- 4.1 Foundation Only Permits. [Added 12-16-97, Ord. 97-25; Repealed 3-19-02, Ord. 02-07]

§ 87-5. Fees and Bonds. [Amended 2-21-89, Ord. 89-05; 5-5-92, Ord. 92-11¹; 4-2-96, Ord. 96-07; 12-16-97, Ord. 97-25; 3-19-02, Ord. 02-07; 3-22-05, Ord. 05-05; 1-11-11, Ord. 10-16; 2-26-19, Ord. 19-03]

- A. Upon application for an excavation permit, the applicant shall pay to the Town a permit fee in the sum of one hundred dollars (\$100) to cover the cost of administration, initial inspection, locates and final inspection.
- B. **No** permit to excavate in any street, alley, sidewalk or other public place within the town shall be issued unless the applicant therefor shall have paid to the Town the required fee and bond based on the following schedule and complied with the issuance requirements herein. A maintenance bond shall be posted with the office of the Public Works Office Manager in the following amounts:
 - 1. Excavation maintenance bond.

¹Editor's Note: This ordinance also redesignated former § 87-5, Emergencies. as § 87-19 and renumbered §§ 87-6 through 87-19 as §§ 87-5 through 87-18, respectively.

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- a. In dirt and gravel: fifty dollars (\$50) per square yard or portion thereof [formula used: width times length in feet, divided by nine (9) times the fee equals the bond].
 - b. In asphalt: one hundred dollars (\$100) per square yard or portion thereof [formula used: width times length in feet, divided by nine (9) times the fee equals the bond].
 - c. In concrete: one-hundred fifty dollars (\$150) per square yard, or portion thereof [formula used: width times length in feet, divided by nine (9) times equals the bond].
- C. Upon completion of the work, excavation backfill, pavement and cleanup in accordance with this chapter and upon inspection by the Public Works Director or his or her designee and notice that all requirements have been met and subject to the provisions of this Paragraph C and Paragraph F, the holder of the permit shall be refunded, after a two-year warranty period, the full amount of the bond. The Permittee is required to restore any excavation on public rights-of-way to an acceptable condition and permanently repair such excavation within twenty (20) days of commencing the excavation. Prior to the permanent repair, permittee is required to maintain the excavated area. No asphalt/concrete cut shall be left without a permanent repair after October 31. In the event an asphalt/concrete cut is not repaired by October 31, the permittee shall forfeit the bond to the Town and the Town may perform the repair or cause the repair to be made.
- D. All applicants shall submit with the application a certificate of insurance coverage verifying at least six hundred thousand dollars (\$600,000) of personal injury and property damage coverage, if such work requires excavation or other construction activity within public rights-of-way or easements.
- E. Other than as set forth herein, there shall be no additional fee for the permit. If the permit is denied, the fee shall not be refunded.
- F. The Public Works Director or his or her designee may at any time during the two (2) year warranty period for the work, excavation backfill, pavement, concrete or clean up, require the permittee to perform remedial work if the Public Works Director or his or her designee finds the work, excavation backfill, pavement, concrete or cleanup to be in noncompliance with this chapter. In such instance, the Public Works Director or his or her designee shall give written notice to the permit holder, sent by registered mail, to the address shown on the bond, as to the action required. The permittee shall complete the required action within fifteen (15) days of the date of mailing of the written notice. If the required action is not completed by the fifteenth (15th) day after mailing of the written notice:

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1. The Public Works Director or his or her designee may initiate the required action; and
2. The Town is entitled to payment under the bond or any portion thereof and such payment shall be immediately made to the Town upon the request of the Public Works Director or his or her designee.

The Town's right to demand payment under the bond shall not be limited by the fact that the required action for which the payment is demanded cannot, during the fifteen day cure period or at the time of payment, be practically completed due to adverse weather conditions or any other cause. The permittee shall be solely responsible for such repair or replacement and the Town shall not be required to make any demand of permittee's agents, employees, contractors or subcontractors with respect to such required action.

§ 87-6. Time and Area Limitations on Street Obstructions. [Amended 1-11-11, Ord. 10-16; 2-26-19, Ord. 19-03]

It shall be unlawful to obstruct more than the space of one (1) block and one (1) intersection at the same time in any one (1) street or to keep the same blocked for more than three (3) days. In the event of unforeseen extenuating circumstances, an applicant may apply for an extension of the three-day limitation and, after investigation of the extenuating circumstances, the Public Works Director or his or her designee may grant such extension, provided that valid reasons and circumstances exist and justify the extension.

§ 87-7. Performance Requirements. [Amended 4-2-96, Ord. 96-07; 3-19-02, Ord. 02-07; 3-22-05, Ord. 05-05; 1-11-11, Ord. 10-16; 2-26-19, Ord. 19-03]

Any permittee making excavations by virtue of a permit issued under this chapter shall do work in such manner as to avoid unnecessary inconvenience and annoyance to the general public and to occupants of neighboring property. In particular, the following requirements shall be followed:

- A. Occupants of neighboring properties shall be notified by the permittee twenty-four (24) hours in advance of the work to be done. Such notice shall include the estimated time schedule and the extent of the work. Written notice shall also be given to all underground utility providers, including but not limited to providers of electric lines, telephone lines, gas lines, cable television/broadband internet service lines, sanitary sewer service lines, water service lines or any other type of underground utility. Summit County Communications Center shall be contacted by the permittee when any road closure or restriction is required for the excavation, and alerted as to the location of the work, duration and extent of traffic restriction.

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- B. All utilities shall be installed to the depth specified in the approved plans and specifications for the utility installation, or to a depth of not less than 2 feet whichever is greater, when such work is located within a public right-of-way.
- C. Noise, dust and debris shall be kept to as low a level as practicable.
- D. Excavated material shall be stored in neat, compact piles and erosion control techniques shall be used as necessary to prevent materials from being scattered by wind, rain, traffic or other means.
- E. Private driveways shall be kept open whenever possible. If driveways must be closed, they shall be closed at the time most convenient to the users thereof and for as short a time as possible.
- F. Not more than six hundred (600) lineal feet of trench shall be open at one (1) time without written permission from the Public Works Director.
- G. When traffic or other conditions warrant, the Public Works Director or his or her designee may require that the work be accomplished during slack hours or at a particular time or that the work proceed on a twenty-four-hour-per-day basis, or he may require other appropriate measures. All such requirements shall be complied with.
- H. No excavations shall be made entirely across a street or across so much of a street that traffic cannot move on said street without written permission from the Public Works Director or his or her designee. Such permission may impose additional requirements, and in such case such requirements shall be followed.

§ 87-8. Safety Measures Required. [Amended 2-21-89, Ord. 89-05; 5-5-92, Ord. 92-11; 4-2-96, Ord. 96-07; 3-19-02, Ord. 02-07; 3-22-05, Ord. 05-05; 1-11-11, Ord. 10-16; 2-26-19, Ord. 19-03]

- A. It shall be unlawful for any person or business entity to dig up or cause to be dug up for utility installation any hole, drain, ditch or any other excavation on any private property or in any street, alley, sidewalk or other public place within the town without providing sufficient warning lights during the nighttime, to be placed with a suitable barricade or temporary fence around such hole, drain, ditch or other excavation in order to prevent persons, animals and vehicles from sustaining injury or damage.
- B. During the daytime, the barricade shall be maintained, but warning lights are not required.
- C. Every excavation shall be protected at all times by traffic safety appliances that conform to the most current Manual of Uniform Traffic Control Devices standard and are as prescribed by the Public Works Director or his or her designee in order to minimize the disruption of the flow of traffic in the vicinity of the excavation. A

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traffic control plan shall be submitted and approved prior to any excavation on town rights-of-way. All signage shall meet the requirements of the most current Manual of Uniform Traffic Control Devices.

- D. For any excavation that is left open due to the end of a work day, a weekend, holiday or other reason causing it to remain unattended, there shall be installed around the excavation a construction fence of not less than four (4) feet tall, in addition to barricades and warning lights.

§ 87-9. Interference with Safety Measures. [Amended 3-19-02, Ord. 02-07]

It shall be unlawful to damage, displace or remove or interfere with any barricade, warning light or any other safety appliance which is lawfully placed for utility installation on private property or around or about any street, alley, sidewalk or other excavation or construction work in the town.

§ 87-10. Cuts; Backfill. ² [Amended 2-21-89, Ord. 89-5; 5-5-92, Ord. 92-11; 4-2-96, Ord. 96-07; 3-19-02, Ord. 02-07; 3-04-03, Ord. 03-04; 3-22-05, Ord. 05-05; 1-11-11, Ord. 10-16; 2-26-19, Ord. 19-03]

- A. An excavation permit shall be obtained from the Town of Frisco Public Works Department prior to any utility cuts within the Town Limits. Any utility cut in any pavement or surfacing shall be made in a neat manner with square edges and corners. Such cuts shall be made with a pavement saw, air hammer or any such device that results in neat square edges and corners. All cuts shall be made either parallel or perpendicular to the roadway. Prior to patching, all damaged areas around the cut shall be removed. All patches shall be made to either the centerline of the street, or completely across the street. Patches shall be made with a minimum of six inches of base material (compacted to 95 percent Modified Proctor) and three inches of CDOT grading SX 75 PG 58-28 ½ inch aggregate asphaltic concrete. If the existing street contains greater base or pavement, the existing street thickness shall be matched. Prior to placement of pavement, a tack coat shall be applied to all edges of the existing pavement.

Infrared pavement patching will be required for all pavement patches in recreational paths and when the existing roadway asphalt is less than three (3) years old.

Any street patches that, in the opinion of the Public Works Director or his or her designee, are performed in an unacceptable manner and will cause an excessive bump, dip or will cause snow plowing problems, shall be removed and replaced, at the contractor's expense. Street patches shall be warranted for a period of two (2) years from the date of acceptance.

²Editor's Note: See Ch. 171, Water.

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- B. Road cuts shall be spaced a minimum of 40' apart. If there is more than one cut within a 40' area, the entire section shall be replaced. If the cut is within ten feet (10') of an existing cut, the section between the cuts shall be replaced.
- C. Upon completion of the work, each permittee shall backfill excavations as required in this section.
1. All excavated material shall be removed, and backfill shall be of select material meeting the specifications established in the Town of Frisco Minimum Street Design and Access Criteria.
 2. All water pipelines (mains and services) shall have at least six (6) inches of bedding material of washed crushed gravel three-fourths inch or less in diameter. The first level above any pipeline shall consist of twelve (12) inches of crushed gravel three fourths (3/4) inch or less in diameter. Service lines shall also have frost protection as described in the Town of Frisco Water Construction Standards.
 3. In streets and alleys paved with asphalt, the permittee shall match existing asphalt depth or a minimum of three (3) inches which shall be made with CDOT grading SX 75 PG 58-28 ½ inch aggregate asphaltic concrete over a minimum of six (6) inches compacted road base. In gravel streets and alleys, the top eight (8) inches of the backfill shall be made with CDOT specification Class 6 roadbase.
- D. These plans and specifications will meet the Town of Frisco's Minimum Street Design and Access Criteria so that they may be specifically adapted to the particular conditions of travel, load requirements, terrain, subsoil and moisture where backfill is to be affected.
- E. In the event of settlement or subsidence of a particular excavation, or part thereof, the permit holder who performed the excavation work shall be responsible for all repaving and repair cost occasioned thereby for a period of two (2) years.

§ 87-11. Replacement of Paving and Surfacing. [Amended 4-2-96, Ord. 96-07; 3-19-02, Ord. 02-07; 2-26-19, Ord. 19-03]

Pavement shall be replaced after an excavation in a street, alley, sidewalk, or any public place by the Permittee as prescribed in the Street Design and Access Criteria.

§ 87-12. Obstruction of Operations.

It shall be unlawful to hinder or obstruct any paving operation or excavation conducted in conformance with the provisions of this chapter.

§ 87-13. Liability. [Amended 2-21-89, Ord. 89-05; 3-19-02, Ord. 02-07; 3-22-05, Ord. 05-05]

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Any permittee who shall undertake work pursuant to a permit issued under the provisions of this chapter or perform work under contracts with the town or by virtue of permission obtained from the Town Council in accordance with the provisions adopted by the Town Council shall be liable for all damages and personal injury to persons, animals or property by reason of intentional acts, negligence or carelessness connected with such work.

§ 87-14. Duty to Inform Public Works Director of Locations. [Amended 4-2-96, Ord. 96-07; 3-22-05, Ord. 05-05; 1-11-11, Ord. 10-16; 2-26-19, Ord. 19-03]

It shall be the duty of every person or business entity to furnish information, upon request, to the Public Works Director or his or her designee, regarding the location in any street, alley or sidewalk or other public place of the town of any pipe or other structure installed, maintained or utilized by such person.

§ 87-15. Conditions for Issuance of Permits. [Amended 2-21-89, Ord. 89-5; 4-2-96, Ord. 96-07; 3-19-02, Ord. 02-07; 3-22-05, Ord. 05-05; 1-11-11, Ord. 10-16; 2-26-19, Ord. 19-03]

The Public Works Director or his or her designee, shall approve the issuance of permits to dig in, open up, excavate or cause to be dug up, opened or excavated for utility installation any private property or any street, alley, sidewalk or other public place in the town to each of the following:

- A. Any permittee possessing, by ordinance, resolution or contract of the Town Council, general or special power to excavate in or perform other work for utility installation as aforesaid in or upon any private property or the streets, alleys, sidewalks or other public places in the Town.
- B. Any permittee possessing a town business license who has completed an excavation application which is approved and who has paid all fees and posted the required performance bond.

§ 87-16. Keeping of Permits at Site.

The permit required by this chapter shall be kept at the site of the excavation while the work is in progress and shall be exhibited upon request to any police officer or other authorized representative of the town.

§ 87-17. Number of Sites per Permit Limited.

No permit issued under the provisions of this chapter shall be for more than one (1) excavation site for which a definite time limit has been established.

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§ 87-18. Additional Conditions. [Amended 2-21-89, Ord. 89-05; 4-2-96, Ord. 96-07; 3-22-05, Ord. 05-05; 1-11-11, Ord. 10-16]

- A. All permits issued under this chapter shall be issued according to the provisions of this chapter and subject to such rules, directions and limitations regarding the time to be required for the work and the manner in which the work is to be performed as the Town Manager or his designee may prescribe.
- B. Such permits shall be conditioned upon that all work done there under shall be only such work as is allowed by the town and specified in this chapter, resolution or contract of the Town Council or the application submitted under this chapter.

§ 87-19. Emergencies.³ [Amended 4-2-96, Ord. 96-07; 3-19-02, Ord. 02-07; 3-22-05, Ord. 05-05; 1-11-11, Ord. 10-16; 2-26-19, Ord. 19-03]

At any time that, in the opinion of the Town Manager or his or her designee, an emergency exists that threatens public health, safety or welfare, an emergency permit may be granted without written application for the permit having been made. After such a permit is granted, the permittee responsible or the person actually performing the work shall by telephone notify and so advise all public and private entities on the list maintained by the Public Works Officer Manager of the emergency work and shall verbally furnish the information provided on the form therefore. A written record of the verbal advisement shall be maintained by the person actually making the telephone notification for two (2) years after said work is performed.

§ 87-20. Records. [Amended 2-21-89, Ord. 89-05; 3-22-05, Ord. 05-05]

The Public Works Office Manager shall keep a record of all applications made for excavation permits and of the permits issued.

§ 87-21. Licensing Required.⁴

All permit holders under these provisions must be licensed pursuant to the town's Business License Ordinance.

§ 87-22. Exemption of Town; Disclaimer of Liability.

The Town of Frisco shall be exempt from compliance with the terms hereof and assumes no liability or responsibility for noncompliance by any person or business entity or any damage done to any facilities as a result of noncompliance.

³Editor's Note: Former § 87-5, Emergencies, was redesignated as § 87-19, 5-5-1992 by Ord. No. 92-11.

⁴Editor's Note: See Ch. 110, Licensing of Businesses.

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§ 87-23. Violations and Penalties. [Amended 8-5-80, Ord. 80-20; 2-7-89, Ord. 89-01; 3-19-02, Ord. 02-07; 3-22-05, Ord. 05-05; 1-11-11, Ord. 10-16]

Any person or permittee found in violation of the provisions hereof shall be guilty of a misdemeanor and, upon conviction thereof, shall be punishable as provided in Chapter 1, General Provisions, Article I.



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: JEFF GOBLE, PUBLIC WORKS DIRECTOR
RE: PUBLIC WORKS FUELING STATION DISCUSSION
DATE: MARCH 10, 2020

Summary and Background: As part of the review of all Public Works processes, Public Works staff analyzed the administration and management of the Towns fuel delivery and accounting system. As you may know, the town provides fueling services for all Town vehicles, Summit Fire & EMS vehicles, (to soon include ambulance vehicles), and the vehicles and equipment of the Frisco Sanitation District. After looking into this arrangement, staff found that these fueling services have been provided for many years without a formal agreement in affect. Staff also concluded that the current \$5.00 per quarter administrative fee being charged to these entities is not adequate to cover their share of costs of administration and maintenance of the system. Additionally, we do not charge any fee on a per gallon basis.

The current system is approximately 30 years old and is requiring ever increasing maintenance and repair costs to keep it running. The Town will need to begin planning for replacement of this system in the next few years, if we choose to continue to operate a fueling station.

Analysis: Staff has analyzed all fuel usage from the period of 1/1/17 to 12/31/19. Findings below are in gallons of gasoline and diesel combined:

Total Town use = 39,000 / year = 3,250 / month 81% use
Total Summit Fire use = 7,719 / year = 643 / month 16% use
Total Frisco San Dist. use = 951 / year = 80 / month 2% use
Estimated Ambulance use = 23,000 / year = 1,900 / month *based on county provided info*
Total Fuel Cost in 2019 = \$185,995
Total repair / maintenance expenses in 2019 = \$32,200.00
Total annual personnel and administrative costs = \$1,500
Estimated future system replacement costs = \$300,000 - \$400,000

Financial Impact: Entering into an agreement with the entities that includes cost sharing methods will have a positive impact on the Town's finances by off-setting a proportionate amount of the operation, maintenance and administrative costs of the system.

Alignment with Strategic Plan: This discussion aligns with the Quality Core Services section of the Strategic plan by working to determine the most efficient and cost-effective way to continue to provide this service, if desired.

Staff Recommendation: Staff has come up with several options for Council to discuss, they are listed below:

1. Make no changes and continue with the current program.
2. Discontinue the practice of fueling other entities and only fuel Town vehicles.
3. Negotiate and enter into an IGA with the two entities. Staff recommends that this agreement should include a per gallon administration fee as well as a repair / maintenance fee.
4. Staff has had discussions with the County and they are amicable to entering into an agreement to provide fueling services to Town vehicles. The County currently charges a \$0.15 / gallon administrative fee to all users. Should this option be chosen, we would then decommission and remove our fuel system.
5. Staff was made aware that there is a possibility of working with a local fuel station for an agreement to purchase retail fuel then have taxes rebated to the town on a monthly basis. This option would require more vetting if Council is interested.

We look forward to discussing this issue with you and hearing any other ideas you may have. Thank you.

Reviews and Approvals: This report has been reviewed and approved by:

Bonnie Moinet, Finance Director
Nancy Kerry, Town Manager



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: NANCY KERRY, TOWN MANAGER
TOM WICKMAN, CHIEF OF POLICE
RE: DISCUSSION REGARDING POTENTIAL POLICE DEPARTMENT REMODEL
DATE: MARCH 10, 2020

Summary and Background: Included in the Town Council's 2019-2020 Strategic Plan, are goals to retain a fully staffed police department and to improve the department's core services, which included evaluating the need to improve the squad areas of the department.

Town Hall was built nearly 40 years ago (1982). As such, the building has been modified throughout this time period to accommodate expanded services for the community and the correlated staff members who provide those services.

The police department is currently located in a portion of what was once the Sally Port of the Town Hall. *Fun fact: What is a Sally Port and why is it called that? A Sally Port is a secured, controlled entryway in a fortified location. In police departments, it is the location where officers drive into the police station to move detainees in and out of the station and vehicles in a secure location.*

What was once the sally port for the Town of Frisco is easily identified by the garage doors located on the west side and directly opposite on the east side of the building. These two garage doors were once the entrance and exit of the sally port.

In 2000, Town Hall was remodeled. At that time, the Sally Port was no longer used for its intended purpose and a portion was enclosed to expand the Police Department for a meeting and report writing room and kitchen. The remainder of the Sally Port was then (and continues to be) used for storage. Also at that time, the space above the Sally Port, which was an outside area, was enclosed to accommodate Administrative Offices.

As part of staff's analysis of the needs of the Police Department, Chief Wickman has conducted a thoughtful review of the existing conditions and the overall needs within the department, which include, but are not limited to the following:

- The poor condition of the entire existing area – what was built for the needs of the Town forty years ago has long exceeded its useful life.

- The sally port, which was a garage passageway through Town Hall, was never intended, nor remodeled in such a way as, to provide a completely enclosed office – therefore it retained the look and feel of a cold garage converted into a cold, concrete makeshift office space.
- No running water was ever installed in the sally port area thus, no running water in the current kitchen area (the officers and staff generally use the council chambers as their kitchen running water area) – there is water in the bathroom area.
- The ‘holding cell’ became a poorly-designed and wholly inadequate ‘cell’ and thus is not used as such (wasted space).
- The need for adequate and distinctly separate men’s and women’s facilities resulting from the expansion of women in the law enforcement field (something not considered 40+ years ago when the space was initially created).
- The need for officers to occasionally stay over on shifts, to work double shifts, including the need to stay as a result of winter conditions and thus, there is a need for temporary overnight sleeping quarters.
- Officers currently test narcotics (NIK Kits) in the break area or the squad room, which should be done in a more protected and secure area. In addition, the collection of fingerprints as well as cleaning of guns is done in the kitchen, which can introduce contamination.

Staff Analysis: In response to the opportunity to evaluate the current needs of the police department as compared to the current conditions, the Police Chief along with police officers evaluated the entire space and considered a variety of alternatives working in conjunction with local architect Tom Connolly.

Unquestionably, the police department’s space is inadequate and would benefit from remodeling. In addition, the space does not meet the requirements under the American’s with Disabilities Act (ADA), nor a variety of Title VII requirements for men’s and women’s facilities, and contains numerous “makeshift” solutions for desks, office spaces, and more.

Staff considered options such as:

- Option 1. Building a new facility for the police department. This option is unrealistic given the priorities within the Town and cost of construction, which could exceed \$3M for a new facility.
- Option 2. Converting the 1st and Main Building to a new police department. This option has potential and would be less costly than a new facility. However, it would also require extensive remodeling including building expansion and has not been mentioned by anyone including the Town Council as the appropriate location for a stand-alone police department. In addition, this option could not be completed until the building financial obligations are satisfied. If considered, this option would likely exceed \$1M.
- Option 3. Expanding the current police department area within to the storage area of the old Sally Port. In considering this alternative, the overall condition of the building is important to ensure the Town receives a good return on the investment. The rear of the building where the police department remodel would take place remains in fairly

good condition. However, the area of Town Hall needing considerable replacement in the future is the atrium and southern-facing section of the building (the front).

With the above considerations in mind, the police department engaged in developing a design to remodel the area where the department is currently located and expand into the storage areas of the old Sally Port. This option is recommended as the most cost-effective solution.

You will note in the proposed remodel, the following features:

- Conversion of all unused space including the 'holding cell,' weight room, and storage areas (no wasted space).
- Wholly separate men's and women's bathroom and shower facilities along with sleeping quarters (the sleeping quarters are intended to serve as temporary sleeping facilities to accommodate double shift work, overtime, (winter conditions when officers are called into work, or requested to stay, or cannot leave); these are not long-term housing areas); all of which meet ADA requirements and Title VII.
- Improved kitchen to include running water, dishwasher, stove, and meet ADA requirements.
- Protected and appropriate gun-clearing location upon entering the facility.
- Removal of the west-end sally port garage door and constructing an enclosed space (eliminating the garage wind-tunnel effect through the area).
- Improved, professional, and standardized squad room, reporting writing, desks, and office areas.
- A separate area for narcotics testing, fingerprinting, gun cleaning, and AED storage.
- The outcome of the remodel also would serve as a secondary emergency operations and dispatch center should it be needed and outfitted with improved technology.

Kitchen Remodels: You will note; the attached floor plans also include the remodel of the two small kitchens in Town Hall as proposed in the 2020 Town Budget. One kitchen is adjacent to the Council Chambers and the other one is upstairs in Town Hall. Including these projects and the enclosure of the Council Chambers (at the west wall) in the Request for Proposal for the police department remodel may potentially capture economies of scale in terms of construction costs.

Financial Impact: In preparation for this work session with Town Council, staff obtained construction cost estimates for the work proposed from local contractors who reviewed the design. The construction cost estimate for the police department project ranges between \$300,000 and \$400,000 before contingencies and contractor profit, which could be an additional \$65k - \$100k. The total costs are also dependent upon the materials selected for cabinetry and finishes.

Should the Town Council authorize the release of the design to obtain qualified bids for construction and should those bids exceed amounts currently budgeted, the Town Council could consider one or more of the following:

- (a) proceed with the project in phases (having the bunk rooms and women's locker room delayed until a second phase, using one of the units in 1st and Main building as a dedicated women's bunk house and locker room); or
- (b) adopt a resolution modifying the current 2020 budget, or
- (c) authorize the project in phases splitting up the project into easily identifiable sections (such as sally port expansion and interior remodel); or
- (d) delay construction until 2021 and include sufficient amounts to cover the overall construction costs (although the costs could change by that time).

Kitchen estimated costs: The Town's 2020 budget included the capital improvement funds to remodel the two kitchens at an estimated cost of \$80,000 – budgeted as Town Hall Kitchens \$50,000 (Facility Capital Repairs) and Council Chambers Remodel Phase 2 \$30,000 (20-2000-4567).

Alignment with Strategic Plan: Included in the 2020 Budget is the Strategic Plan Priority to improve Quality Core Services of the Police Department including the goal to consider and evaluate a remodel of the department.

Recommendation: Staff recommends issuing a Request for Proposals to obtain actual costs cost to consider the remodeling of the police department in its current location within Town Hall.

Therefore, staff is seeking the Council's direction on the following:

1. Does the Town Council support the remodel of the police department as proposed?
2. If so, would the Town Council support the issuance of design drawings to obtain construction bids? If so, staff will return to the Council with qualified bids for discussion regarding the actual construction costs as submitted to consider approval and financial impact.
3. Does the Council support the inclusion of the kitchen remodels in the release of the Request for Proposals for the Police Department?

Attachments:

Attachment 1: Memo from Tom Connolly (TC Architects) describing the proposed remodel

Attachment 2: Floor Plan Design of proposed remodel as drafted by TC Architects

Review and Approvals:

Bonnie Moinet, Finance Director – Approved contingent upon Council decision to reallocate and appropriate additional funds, phasing of project or delaying project to a future year.

Attachment 1 - Memo from Tom Connolly



frisco police department remodel and addition

tom connolly, Architect

post office box 4393 – frisco, colorado - 80443

telephone : 970.668.5205 cell phone : 970.376.1954 email : tom@tc3architects.com website : www.tc3architects.com

Client : Town Council
Town of Frisco
1 Main Street - Post Office Box 4100
Frisco, Colorado 80443

Point of Contact : Tom Wickman, Police Chief
Nancy Kerry, Town Manager

Attached is a redesign for your consideration of the Frisco Police Department involving the remodeling of the existing and adding on to the existing by expanding into the existing Sally Port. The design has been ongoing for a few months with both Tom and Nancy, as well as with assistance from Keith Bilisoly, Build Grounds as well as from Bill Gibson of the Planning Department and with Rick Weinman of the Building Department.

We looked at how we could remodel most of the existing rooms – specifically the Locker Rooms – within the same spaces but could not get them to comply with the requirements of the Accessibility Chapter of the International Building Code, that of the Town’s Amended Codes, the new International Existing Building Code and with the Americans With Disabilities Act (ADA). Nancy also introduced us to Title VII of the Equal Employment Opportunity Commission (EEOC), which meant we needed separate facilities for men and women. So onward we went and through a few iterations to what is being presented today.

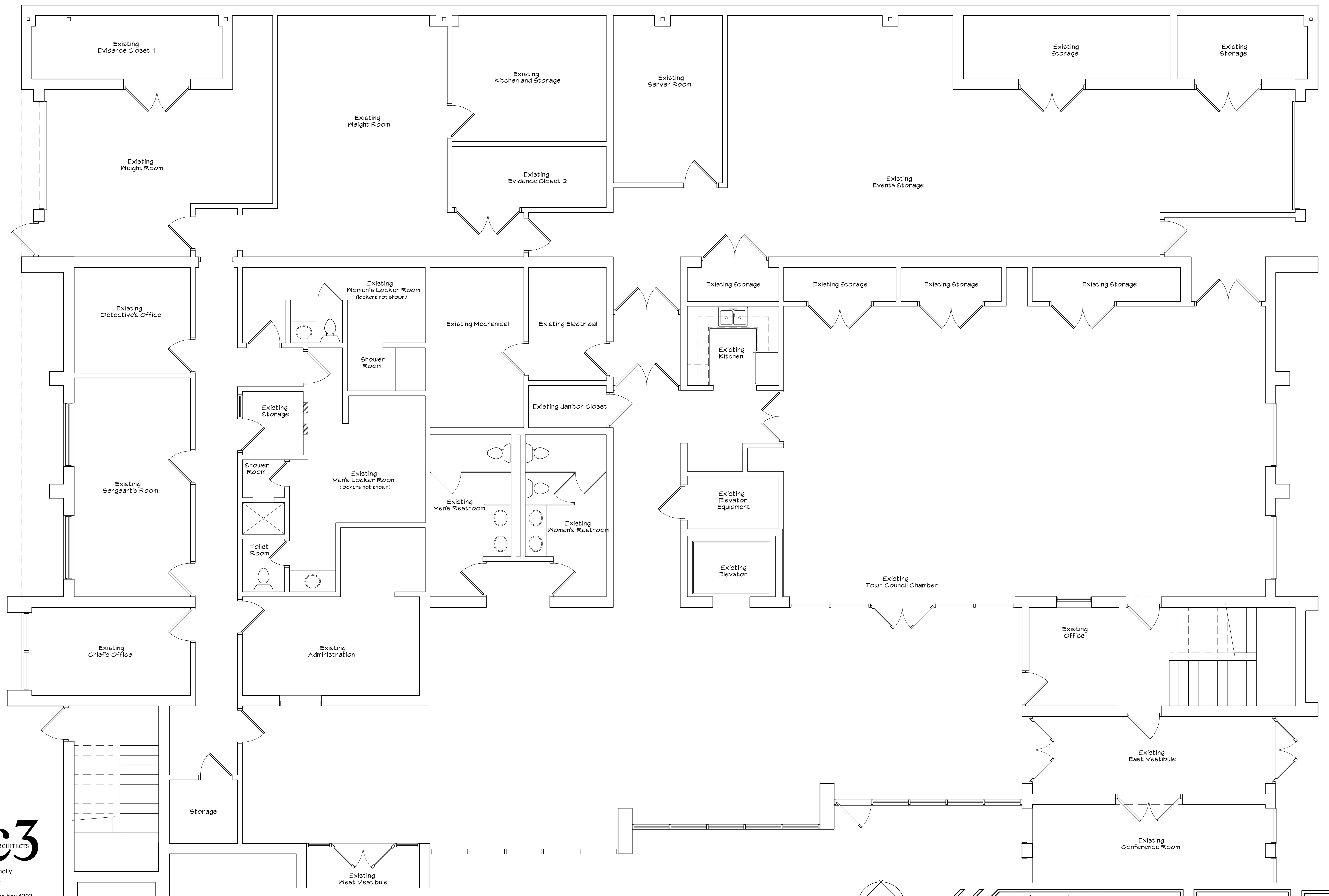
Attached to this report is a colored floor plan identifying the uses, an existing conditions floor plan, proposed floor plan and the first round of potential material finishes. We also engaged a Frisco General Contractor to help in providing a ‘Guesstimate’ of costs which was based on the existing Town Hall drawings, the proposed remodel, and the finishes as selected by Interior and Kitchen Designers. Keith Bilisoly inquired as to whether we could come up with a design for the existing Lobby Kitchen and Staff Kitchen upstairs, and in providing him with space to store supplies for the Building Grounds Department work in Town All, all of which is included on the drawings. The Staff Kitchen is shown on the drawing within the boundaries of Council Chambers so I didn’t have to add another sheet to what is submitted. From Bill Gibson we got the request to add a vision panel to the lower level doors leading to the Lobby and Council Chambers from the East Stairway. As well as a request to replace the door at the West Stairway which often becomes inoperable during warm days because of the door and/or frame shrinking and swelling.

The Squad Room is designed to be the backup location of the Summit County Dispatch, as well as for Police Staff work, meetings and presentations. The design concept was to keep everything up off of the floors to allow for greater use of the total space, as well as with unrestricted movement between the work stations.

I look forward to meeting with Council at the Worksession and can answer any design questions that you might have in regards to how the design evolved and reasoning applied to various spaces in what is being presented for your consideration. If I can answer any questions or provide further clarification prior to the meeting, just get with me.

A handwritten signature in blue ink, appearing to be 'Tom Wickman', is located at the bottom left of the page.

**Attachment 2 - Current Floor Plan and Floor
Plan Design of proposed remodel as drafted by
TC Architects**



tom connolly
Architect

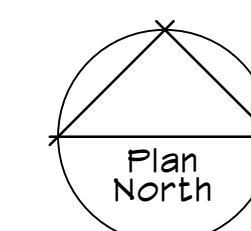
post office box 4393
frisco, colorado 80443

office telephone : 970.668.5205
mobile telephone : 970.376.1954
email : tom@tc3architects.com
website : www.tc3architects.com

Existing Ground Floor Plan - Frisco Town Hall

1 Main Street - Frisco, Colorado
Town of Frisco - Post Office Box 4100 - 80443

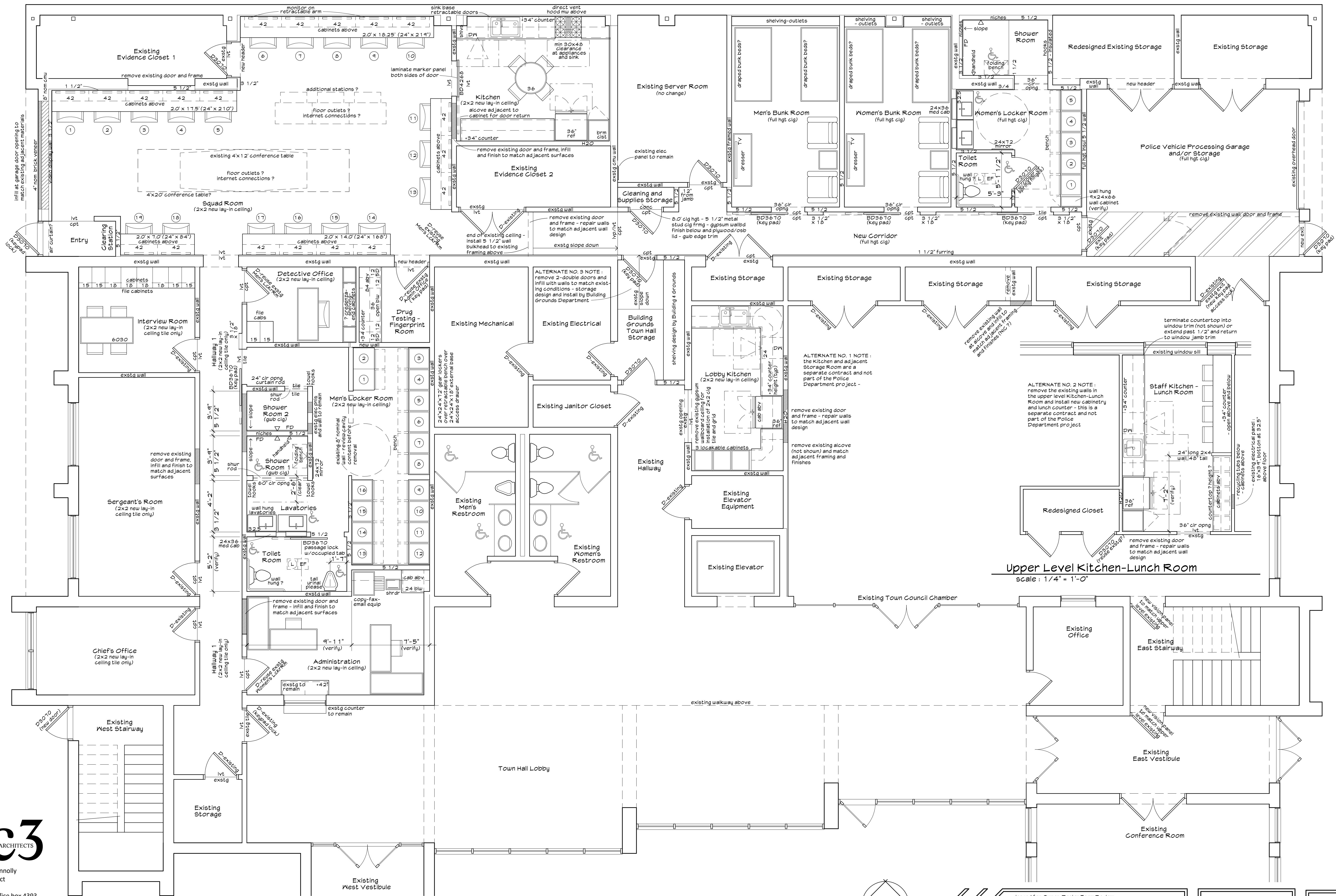
scale : 1/4" = 1'-0"



- Issued for Owner, Design Team Review
02.04.2020
- Issued for Owner, Design Team Review
02.01.2020
- Issued for Owner, Design Team Review
02.18.2020
- Issued for Town Council Review
03.03.2020
NOT FOR CONSTRUCTION

Job No. : 21910
File No. : 21910fp8.vuf
Date : 03.03.2020
Drawn By : tc3
Checked By : tc3

100-E



Upper Level Kitchen-Lunch Room
scale: 1/4" = 1'-0"



tom connolly
Architect

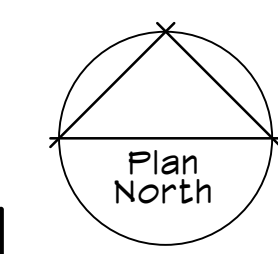
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frisco, colorado 80443

office telephone : 970.668.5205
mobile telephone : 970.376.1954
email : tom@tc3architects.com
website : www.tc3architects.com

Proposed Police Department Remodel Lower Level Floor Plan - Frisco Town Hall

1 Main Street - Frisco, Colorado
Town of Frisco - Post Office Box 4100 - 80443

scale: 1/4" = 1'-0"



- Issued for Owner, Design Team Review 02.04.2020
 - Issued for Owner, Design Team Review 02.07.2020
 - Issued for Owner, Design Team Review 02.18.2020
 - Issued for Town Council Review 03.03.2020
- NOT FOR CONSTRUCTION

Job No. : 21110
File No. : 21110fp8.vuf
Date : 03.03.2020
Drawn By : tc3
Checked By : tc3

100-P

Proposed Police Department Remodel Lower Level Floor Plan - Frisco Town Hall

1 Main Street - Frisco, Colorado
Town of Frisco - Post Office Box 4100 - 80443

scale: 1/4" = 1'-0"

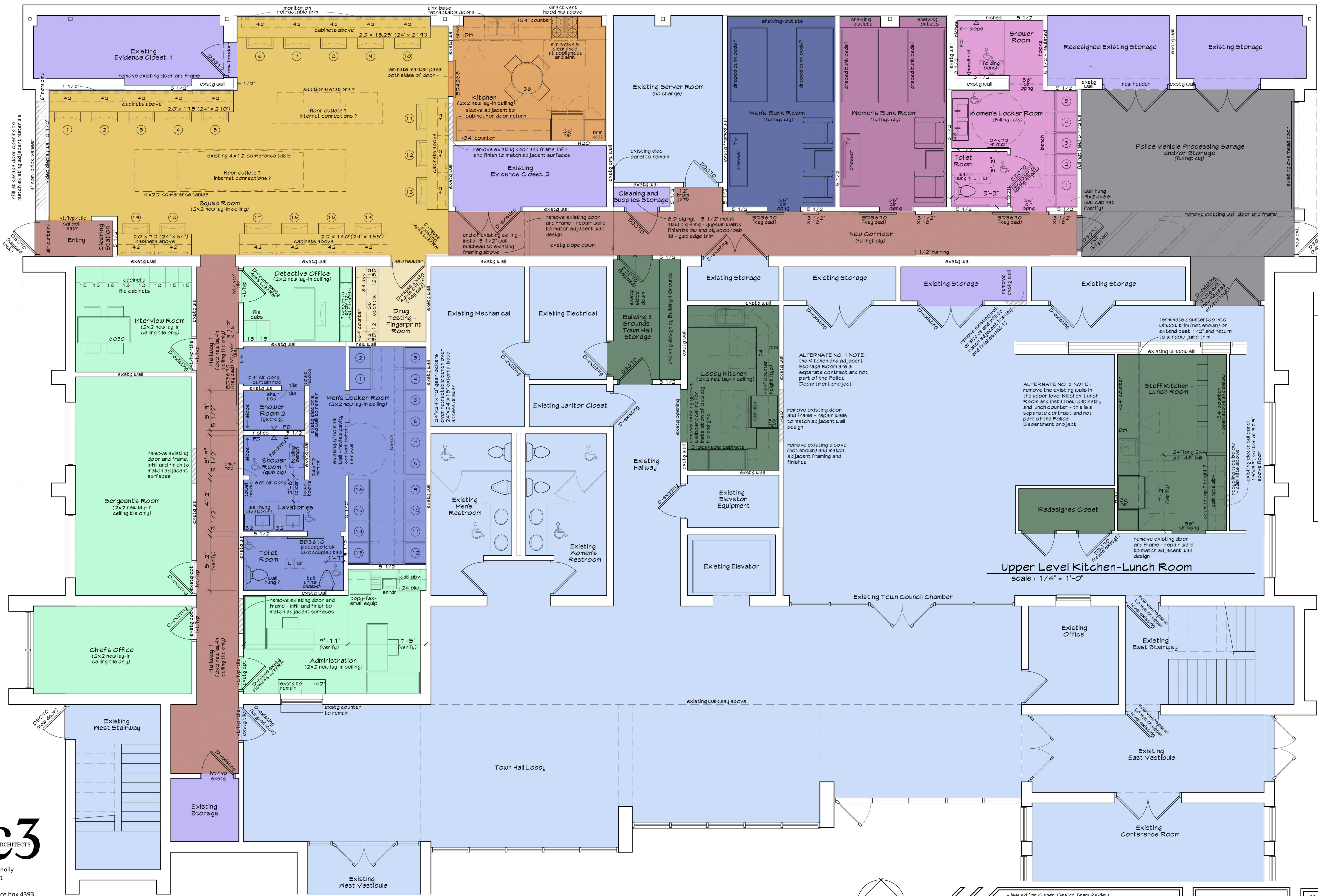


- issued for Owner, Design Team Review
02.04.2020
- issued for Owner, Design Team Review
02.01.2020
- issued for Owner, Design Team Review
02.18.2020
- issued for Owner Review
02.24.2020

NOT FOR CONSTRUCTION

Job No. : 21410
File No. : 2141006.vst
Date : 02.24.2020
Drawn By : tcs
Checked By : tcs

A-101



LEGEND

- Existing Spaces - Unchanged
- Police Administration
- Circulation
- Squad Room
- Drug Testing / Fingerprinting
- Kitchen
- Storage
- Men's Bunk Room
- Women's Bunk Room
- Men's Locker Room
- Women's Locker Room
- Processing Garage
- PW Building Grounds Project

Upper Level Kitchen-Lunch Room
scale: 1/4" = 1'-0"

ALTERNATE NO. 1 NOTE:
the Kitchen and adjacent
Storage Room are a
separate contract and not
part of the Police
Department project -

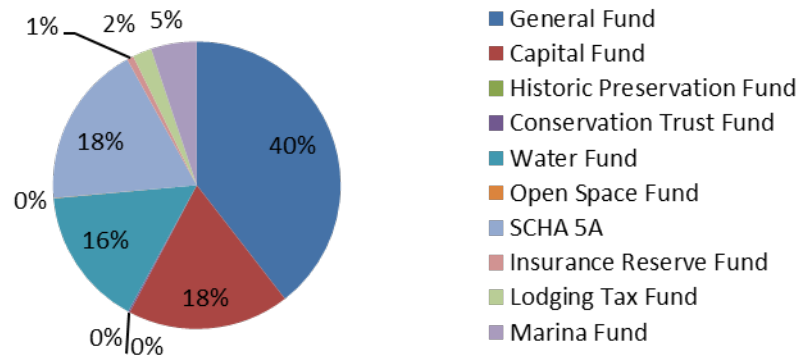
ALTERNATE NO. 2 NOTE:
remove the existing walls in
the upper level Kitchen-Lunch
Room and install new cabinetry
and lunch counter - this is a
separate contract and not
part of the Police
Department project

**FINANCE REPORT - CASH POSITION
JANUARY 2020**

LEDGER BALANCES:

General Fund	\$11,070,429.22
Capital Fund	\$5,113,136.12
Historic Preservation Fund	\$1,014.51
Conservation Trust Fund	\$50,357.34
Water Fund	\$4,378,585.23
Open Space Fund	\$12,414.90
SCHA 5A	\$5,151,937.14
Insurance Reserve Fund	\$210,319.91
Lodging Tax Fund	\$603,362.86
Marina Fund	\$1,439,828.25
TOTAL	\$28,031,385.48

Cash Percentage of Total Ledger

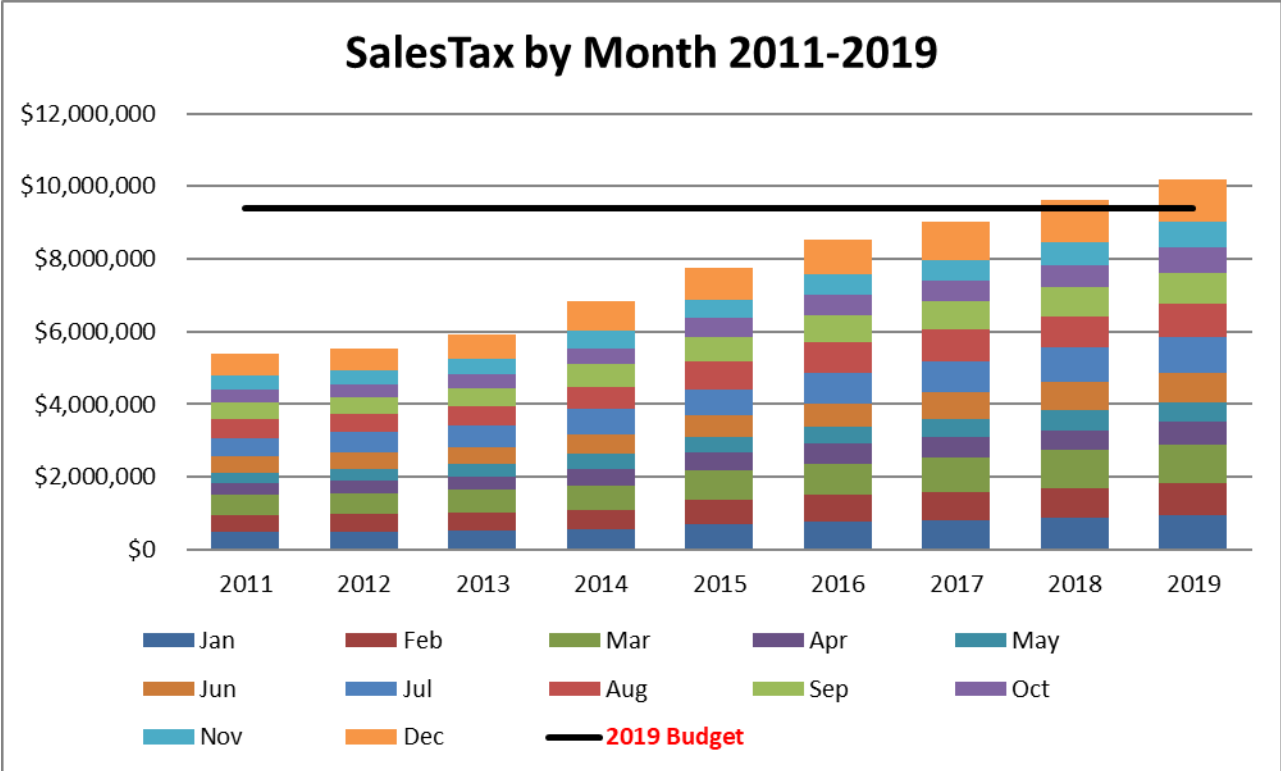


ALLOCATION OF FUNDS:

Wells Fargo Bank West NA - Operating Account Bank Balance	\$2,420,727.81
Wells Fargo Bank West NA - Payroll Account Bank Balance	(\$238.09)
Wells Fargo Bank West NA - Accounts Payable Bank Balance	(\$287,196.77)
DIT Cash Clearing Account	\$0.00
Colotrust Plus	\$14,697,338.57
CSAFE	\$1,435,715.62
CSIP	\$2,193,824.31
Solera National Bank Savings	\$1,395,292.47
Alpine Bank CD	\$272,308.34
FirstBank CD	\$271,597.84
Wells Fargo CD	\$2,533.73
Flatirons Bank CD	\$240,000.00
Western States Bank CD	\$241,391.34
SIGMA Securities	\$1,705,768.27
McCook National Bank CD	\$250,000.00
Mountain View Bank of Commerce CD	\$240,000.00
Mutual Securities	\$1,220,592.17
ProEquities	\$1,731,729.87
TOTAL	\$28,031,385.48

TREASURER'S REPORT
FUND SUMMARIES - JANUARY 2020

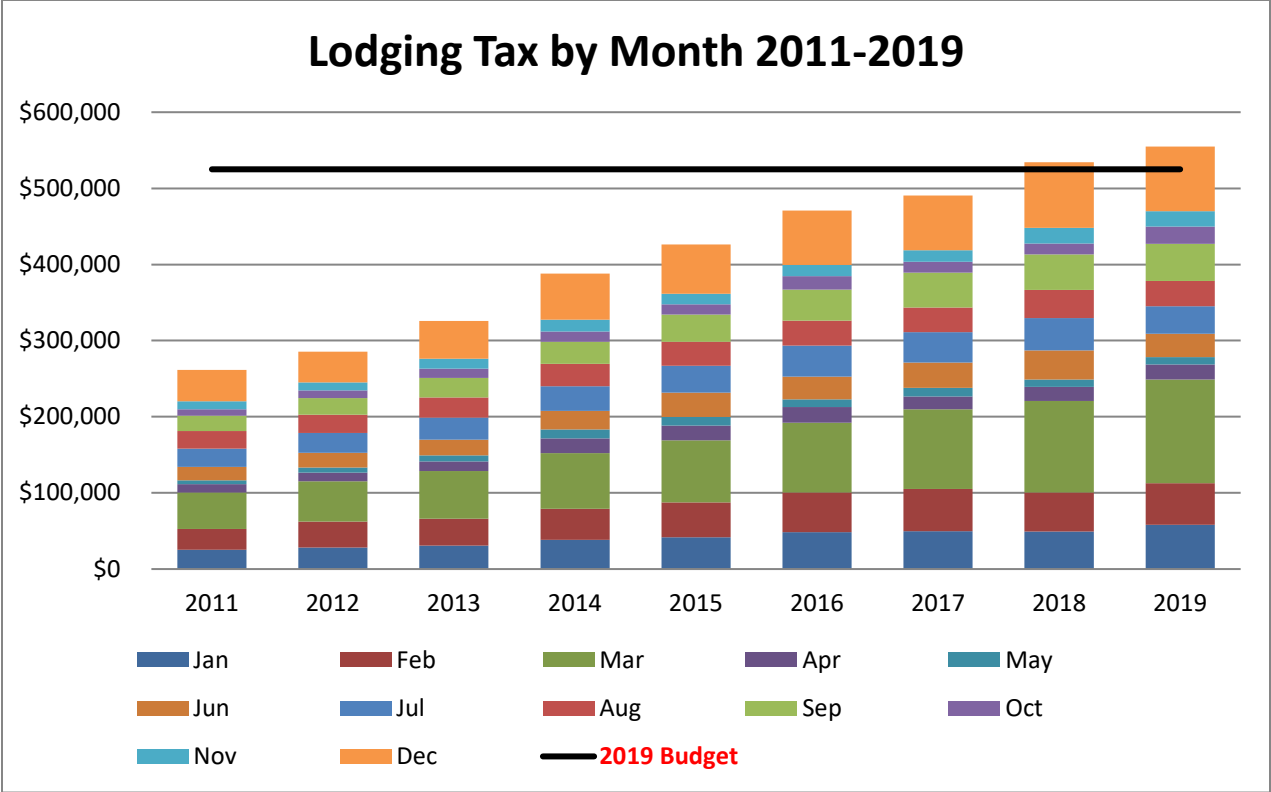
Department	2020 Budget	Year to Date	% of Budget
General Fund:			
Revenues	\$15,327,368	\$1,339,871	8.7%
Expenditures	\$14,650,383	\$1,232,274	8.4%
Capital Fund:			
Revenues	\$2,800,177	\$231,899	8.3%
Expenditures	\$8,310,768	\$151,587	1.8%
Historic Preservation Fund:			
Revenues	\$10	\$1	14.1%
Expenditures	\$0	\$0	0.0%
Conservation Trust Fund:			
Revenues	\$30,000	\$70	0.2%
Expenditures	\$45,000	\$0	0.0%
Water Fund:			
Revenues	\$1,679,000	\$19,660	1.2%
Expenditures	\$2,126,354	\$41,157	1.9%
Open Space Fund:			
Revenues	\$250	\$17	6.9%
Expenditures	\$0	\$0	0.0%
SCHA 5A Fund:			
Revenues	\$1,585,320	\$48,508	3.1%
Expenditures	\$2,974,858	\$118	0.0%
Insurance Reserve Fund:			
Revenues	\$3,500	\$292	8.4%
Expenditures	\$65,000	\$0	0.0%
Lodging Tax Fund:			
Revenues	\$601,700	\$86,065	14.3%
Expenditures	\$595,155	\$18,181	3.1%
Marina Fund			
Revenues	\$1,580,200	\$138,327	8.8%
Expenditures	\$2,966,802	\$29,226	1.0%
8% OF THE FISCAL YEAR HAS ELAPSED			



Year-to-date through December is up 6.01% or \$577,822 compared to Y-T-D 2018. The actual year to date dollar amount for December is \$10,196,636 compared to \$9,618,814 for December 2018. For the Month of December total sales tax receipts posted a 1.10% increase over December of 2018, or \$12,713 in actual dollars.

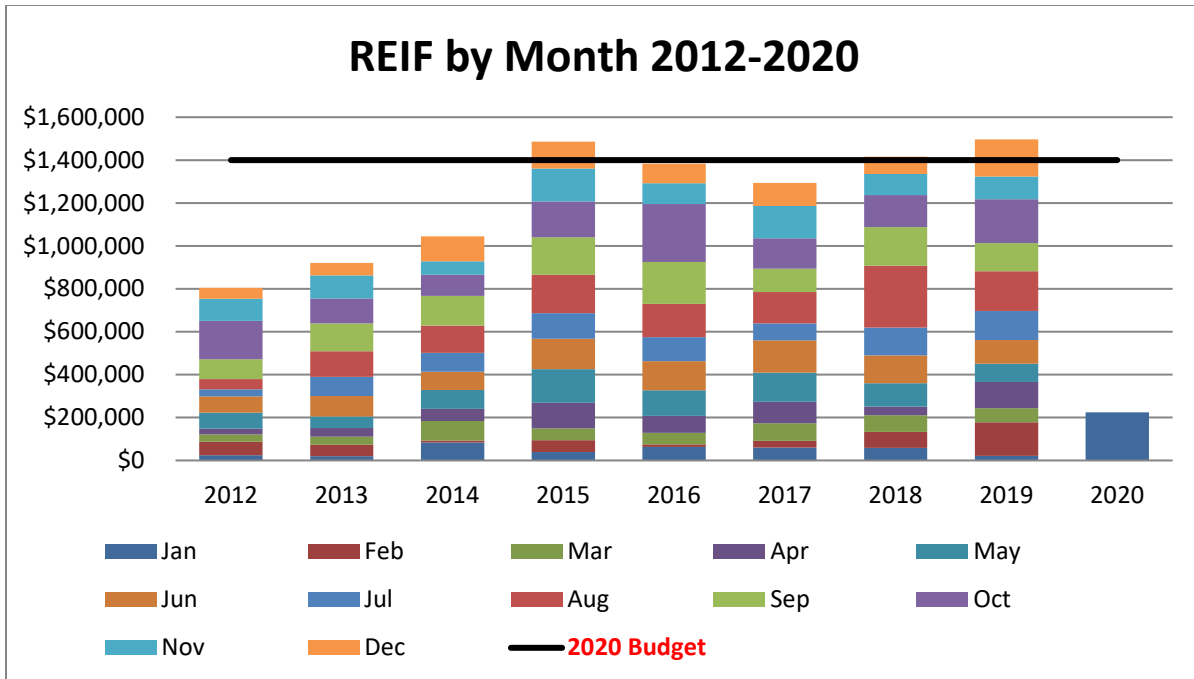
What a year. 2019 total sales tax receipts, for the 6th year in a row, set a new record for sales tax revenue generation in the Town of Frisco. Total sales tax receipts exceeded our original 2019 budget by just under 9%; total sales tax receipts also exceeded our most recent year-end projection (prepared in July 2019 for inclusion in the 2020 budget document) by just over 4%.

The economy is thriving and tourism is at record highs. Let's hope this trend continues through 2020.



Year-to-date through December is up 3.87% or \$20,702 compared to Y-T-D 2018. The actual year to date dollar amount for December is \$555,043 compared to \$534,341 for December 2018. For the month of December revenues are down \$1,352 compared to December 2018.

Budgeted projections were met in 2019. Lodging tax received was a record year. All in all, full year 2019 lodging tax revenues reflect a very strong local economy, buoyed by strength on the national and state levels, and the commensurate growth in population, employment and ancillary spending. Multiple recent studies indicate that, by many important metrics, Colorado has one of, if not the, strongest of all state economies in the United States. Frisco and Summit County have both benefited from and contributed to that positioning.



Year-to-date through January is up 960.46% or \$203,598 compared to Y-T-D 2019. The actual year-to date dollar amount is \$224,796 compared to \$21,198 Y-T-D 2019.

Wow. A very active month with our highest January REIF ever. Though staff doesn't think this trend will continue throughout the year they are very optimistic of the year ahead and meeting budgeted numbers. A great month to start the year off with. Real Estate values continue to increase in Frisco and with low availability the housing market is continuing to drive REIF higher each year.

REIF REPORT JANUARY 2020		
SELLER'S LAST NAME	BUYER'S LAST NAME AND ADDRESS	REIF AMOUNT
TOWN CENTRE LTD	COYNE, 120 GALENA STREET	10,670.00
TOWN CENTRE LTD	EDGINGTON, 190 GALENA STREET UNIT 7	11,000.00
KREGER	VAN GUNDY LIVING TRUST, 316 S 4TH AVE	7,387.50
PINS	MACATR LLC, 110B GALENA STREET	7,550.00
DIPPEL	CAVE FAMILY TRUST, 1101 9000 DIVIDE ROAD UNIT 305	14,100.00
TOWN CENTRE LTD	533 COUNTY ROAD LLC, 190 GALENA STREET UNIT 9	11,397.50
HOLLAND	SAPOUM, 213A FRISCO STREET	9,750.00
WILLIAMS/WILNER	MUELLER/SZEWCZYK TRUST, 623 BILLS RANCH ROAD	2,070.00
RAPP	WILNER, 623 BILLS RANCH ROAD	220.00
YOUNG	WOJTALEWICZ, 210 LUPINE LANE	13,000.00
ANSBACHER/WHITEHOUSE	DKJR LLC, 213B FRISCO STREET	11,696.00
WDG FRISCO LLC	PEAK 8 CAPITAL LLC, 699 TEN MILE DRIVE #10 AND #11	28,000.00
HENRY/STEIN	ARNOLD/MCCARTER, 732 MEADOW CREEK, UNIT C	7,100.00
JONATHAN REVOCABLE TRUST	MELISSA REVOCABLE TRUST, 506 PITKIN STREET, UNIT b4	-
UNIT 252H HOA INC	MADRY, 805 S 5TH AVE, UNIT 252H	4,950.00
TOWN CENTRE LTD	OHLY, 190 GALENA STREET, UNIT 2	10,670.00
VENT	BURFORD FAMILY TRUST, 71B W MAIN	13,150.00
VASSAR	DYER, 501 BELFORD STREET	6,100.00
CABIN PRESERVE LLC	FELDMAN, 212 S 6TH AVE	16,500.00

WILLIAMSON	BARNETT, 620 TELLER STREET ALY, UNIT A	8,660.00
EBY	FELDMAN, 212 S 6TH AVE	4,500.00
J. BYERS	D. BYERS, 201 CREEKSIDE DRIVE	1,625.00
RICHARDSON	BERG, 116 S 5TH AVE, UNIT 18	7,350.00
481 W MAIN LLC	ROBERTS, 416 GALENA STREET ALY A	10,500.00
VOOR	VOOR REVOCABLE TRUST, 720 LAGOON DRIVE, UNIT F	-
DOERHOFF	HANSON, 714 MEADOW CREEK	6,850.00
THOMPSON	GANGLOFF, 510 BELFORD DRIVE, UNIT 4	-
		\$ 224,796.00

Town of Frisco - Monthly Sales Tax Report

<u>Restaurants</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Change in %</u>	<u>Change in \$</u>
January	123,808	138,059	140,750	156,201	166,537	6.62%	10336
February	122,488	133,274	137,809	149,301	159,138	6.59%	9837 #
March	144,212	151,570	165,067	172,194	180,804	5.00%	8610
April	74,813	88,629	80,381	92,165	97,559	5.85%	5394
May	60,260	70,262	79,434	87,404	91,509	4.70%	4105
June	98,021	119,444	136,345	135,401	134,594	-0.60%	(807)
July	153,430	169,660	158,493	190,926	194,412	1.83%	3486
August	141,945	167,364	159,088	159,691	165,128	3.40%	5437
September	109,126	125,781	128,645	135,573	149,194	10.05%	13621
October	90,225	84,887	89,351	93,044	98,618	5.99%	5574
November	78,024	79,326	82,926	96,329	104,688	8.68%	8359
December	130,367	138,261	141,064	170,659	158,911	-6.88%	(11748)
Total	\$1,326,719	\$1,466,517	\$1,499,353	\$1,638,888	\$1,701,091	5.04%	\$ 62,203

<u>Hotels & Inns</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Change in %</u>	<u>Change in \$</u>
January	54,785	60,600	64,623	60,926	71,654	17.61%	10728
February	62,759	70,275	75,564	65,361	68,088	4.17%	2727
March	70,375	66,762	67,259	78,498	79,531	1.32%	1033
April	26,345	36,272	27,374	20,071	23,463	16.90%	3392
May	16,311	15,644	15,695	14,470	24,586	69.91%	10116
June	37,136	33,721	34,961	37,018	24,472	-33.89%	(12546)
July	51,338	55,083	54,072	56,072	45,554	-18.76%	(10518)
August	46,645	45,372	46,517	52,877	39,550	-25.20%	(13327)
September	35,373	38,028	38,566	34,959	31,724	-9.25%	(3235)
October	20,487	22,071	21,741	21,835	19,262	-11.78%	(2573)
November	21,640	20,427	17,926	23,560	23,824	1.12%	264
December	63,676	59,899	54,167	77,427	52,638	-32.02%	(24789)
Total	\$506,870	\$524,154	\$518,465	\$543,074	\$504,348	-2.99%	\$ (38,726)

<u>Vacation Rntl</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Change in %</u>	<u>Change in \$</u>
January	20,546	30,646	25,276	46,147	59,020	27.90%	12873
February	22,195	23,104	32,150	39,981	51,600	29.06%	11619
March	68,814	80,560	97,491	111,099	130,694	17.64%	19595
April	9,400	11,939	11,480	17,470	16,021	-8.29%	(1449)
May	3,765	946	7,252	5,995	7,494	25.01%	1499
June	16,978	15,275	24,430	29,184	30,157	3.33%	973
July	13,125	16,337	20,191	23,448	26,321	12.25%	2873
August	9,918	12,902	14,905	19,450	23,180	19.18%	3730
September	22,996	27,228	39,637	42,030	47,720	13.54%	5690
October	1,916	7,170	12,026	14,501	35,157	142.45%	20656
November	7,037	8,011	22,146	26,094	34,582	32.53%	8488
December	45,672	58,489	73,342	87,032	102,590	17.88%	15558
Total	\$242,362	\$292,607	\$380,326	\$462,431	\$564,535	23.05%	\$ 102,104

<u>Grocery</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Change in %</u>	<u>Change in \$</u>
January	140,246	153,153	170,886	177,768	189,175	6.42%	11407
February	137,865	148,305	165,669	173,670	188,245	8.39%	14575
March	144,155	154,072	181,072	197,143	201,316	2.12%	4173
April	112,876	119,076	142,933	130,291	136,680	4.90%	6389
May	76,414	84,800	101,259	109,421	110,733	1.20%	1312
June	92,284	106,376	119,132	147,908	143,192	-3.19%	(4716)
July	133,132	169,321	157,304	221,271	230,884	4.34%	9613
August	207,378	228,754	272,161	173,636	186,261	7.27%	12625
September	127,602	186,582	154,227	161,446	145,958	-9.59%	(15488)
October	103,790	102,128	106,158	110,704	123,741	11.78%	13037
November	100,390	116,365	97,386	141,301	128,141	-9.31%	(13160)
December	150,928	159,419	259,177	208,191	182,762	-12.21%	(25429)
Total	\$1,527,060	\$1,728,351	\$1,927,364	\$1,952,750	\$1,967,088	2.28%	\$ 14,338

<u>Retail -Gnrl</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Change in %</u>	<u>Change in \$</u>
January	134,380	142,397	142,695	156,082	167,966	7.61%	11884
February	119,483	126,400	125,800	135,324	155,094	14.61%	19770
March	146,602	148,339	146,621	169,424	177,960	5.04%	8536
April	100,391	103,805	115,380	107,993	123,388	14.26%	15395
May	106,097	111,790	110,343	124,256	131,279	5.65%	7023
June	136,153	147,974	150,766	163,758	193,881	18.39%	30123
July	151,700	163,840	161,460	180,059	235,412	30.74%	55353
August	140,918	149,761	149,692	166,988	223,475	33.83%	56487

September	126,401	125,594	138,046	142,780	192,595	34.89%	49815
October	136,545	127,889	119,127	134,034	179,063	33.59%	45029
November	123,486	131,388	142,805	156,533	191,461	22.31%	34928
December	189,409	184,112	198,047	224,095	283,050	26.31%	58955
Total	\$1,611,565	\$1,663,289	\$1,700,782	\$1,861,326	\$2,254,623	20.42%	\$ 393,297

<u>Arts/Crafts</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	940	648	318	163	254	55.83%	91
February	1,453	2,984	244	30	536	1686.67%	506
March	1,941	703	784	1,776	1,935	8.95%	159
April	1,061	665	3,478	56	445	694.64%	389
May	824	638	277	147	393	167.35%	246
June	1,466	1,296	633	611	1,373	124.75%	762
July	2,202	1,590	1,378	2,441	1,355	-44.51%	(1086)
August	3,616	6,859	5,595	5,767	5,054	-12.37%	(713)
September	7,918	1,815	979	2,316	1,769	-23.63%	(547)
October	1,787	218	410	388	333	-14.22%	(55)
November	1,142	663	38	360	503	39.59%	143
December	2,565	1,412	1,814	2,208	1,499	-32.09%	(709)
Total	\$26,915	\$19,491	\$15,948	\$16,263	\$15,448	-0.76%	\$ (815)

<u>Automotive</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	30,373	37,268	34,626	28,339	28,807	1.65%	468
February	24,858	25,379	23,245	23,055	23,508	1.96%	453 ##
March	25,806	25,220	25,450	23,886	23,196	-2.89%	(690)
April	25,337	28,611	23,487	23,770	32,247	35.66%	8477
May	24,080	26,745	24,989	25,517	25,006	-2.00%	(511)
June	26,537	27,009	31,874	28,383	25,726	-9.36%	(2657)
July	34,525	30,145	32,522	31,531	36,953	17.20%	5422
August	31,481	34,226	34,581	31,222	36,764	17.75%	5542
September	28,013	31,170	27,669	27,763	35,314	27.20%	7551
October	28,581	34,176	41,342	35,628	47,744	34.01%	12116
November	36,699	33,763	32,893	31,984	34,696	8.48%	2712
December	22,378	39,044	30,384	31,580	37,192	17.77%	5612
Total	\$338,668	\$372,756	\$363,062	\$342,658	\$387,153	12.50%	\$ 44,495

<u>Clothing</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	6,066	7,316	8,757	12,634	10,974	-13.14%	(1660)
February	7,887	10,476	11,819	9,995	12,340	23.46%	2345
March	11,828	11,576	16,478	14,832	17,297	16.62%	2465
April	4,588	8,145	5,047	8,061	7,389	-8.34%	(672)
May	5,346	6,956	11,026	10,686	8,576	-19.75%	(2110)
June	11,772	13,912	16,222	19,307	14,644	-24.15%	(4663)
July	16,546	21,339	22,573	20,945	23,270	11.10%	2325
August	15,228	18,253	19,487	23,539	16,874	-28.31%	(6665)
September	15,760	17,476	20,336	23,046	28,611	24.15%	5565
October	7,723	9,580	11,300	11,144	9,737	-12.62%	(1407)
November	6,602	6,236	8,621	8,977	8,743	-2.61%	(234)
December	15,419	21,644	19,570	21,637	23,660	9.35%	2023
Total	\$124,765	\$152,909	\$171,236	\$184,803	\$182,116	-2.89%	\$ (2,687)

<u>Furnishings</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	16,791	20,878	22,719	29,351	34,680	18.16%	5329
February	18,231	20,521	19,223	26,323	21,639	-17.79%	(4684)
March	15,287	24,373	25,798	28,089	17,201	-38.76%	(10888)
April	12,560	19,930	12,315	12,818	20,581	60.56%	7763
May	16,083	20,545	20,607	18,783	17,500	-6.83%	(1283)
June	23,036	24,167	25,230	21,420	20,096	-6.18%	(1324)
July	25,180	25,821	39,353	31,991	22,793	-28.75%	(9198)
August	21,653	29,061	30,813	29,667	23,701	-20.11%	(5966)
September	23,616	29,937	46,867	30,132	33,904	12.52%	3772
October	18,569	33,785	29,650	29,787	20,190	-32.22%	(9597)
November	23,175	27,183	29,019	27,263	18,094	-33.63%	(9169)
December	29,734	45,303	37,822	32,545	28,207	-13.33%	(4338)
Total	\$243,915	\$321,504	\$339,416	\$318,169	\$278,586	-12.34%	\$ (39,583)

<u>Gifts</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	9,042	7,808	6,637	11,369	8,090	-28.84%	(3279)
February	7,293	8,675	7,974	7,254	8,201	13.05%	947
March	11,627	11,213	11,591	11,813	11,806	-0.06%	(7)
April	5,190	6,519	6,878	6,567	6,739	2.62%	172
May	5,036	5,376	5,058	6,240	5,637	-9.66%	(603)

June	9,219	9,752	11,294	11,862	10,620	-10.47%	(1242)
July	14,397	15,760	13,126	15,028	11,230	-25.27%	(3798)
August	10,777	12,240	12,876	13,289	11,945	-10.11%	(1344)
September	10,816	13,345	11,731	12,889	10,535	-18.26%	(2354)
October	8,859	8,141	7,872	7,212	6,382	-11.51%	(830)
November	6,270	8,045	7,408	6,632	8,120	22.43%	1488
December	16,344	18,320	15,876	16,676	16,046	-3.78%	(630)
Total	\$114,870	\$125,194	\$118,321	\$126,831	\$115,351	-9.85%	\$ (11,480)

<u>HomeImprove</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	20,378	18,844	22,471	19,894	40,997	106.08%	21103
February	14,208	20,598	1,091	44,950	27,399	-39.05%	(17551)
March	23,202	25,375	41,251	37,378	45,890	22.77%	8512
April	18,705	23,179	34,112	36,382	51,542	41.67%	15160
May	32,094	32,369	41,625	58,853	48,507	-17.58%	(10346)
June	43,476	55,720	63,439	74,330	81,412	9.53%	7082
July	37,552	40,048	45,246	63,318	62,789	-0.84%	(529)
August	30,749	46,690	56,190	65,861	68,658	4.25%	2797
September	56,080	45,570	67,264	69,828	78,183	11.97%	8355
October	30,274	43,848	48,019	59,644	61,071	2.39%	1427
November	29,620	37,462	38,337	41,359	54,511	31.80%	13152
December	34,166	38,477	43,967	68,225	68,000	-0.33%	(225)
Total	\$370,504	\$428,180	\$503,012	\$640,022	\$688,960	8.60%	\$ 48,938

<u>Liquor</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	29,879	34,109	34,908	37,193	36,342	-2.29%	(851)
February	31,520	37,225	38,396	39,724	36,712	-7.58%	(3012)
March	30,811	36,457	38,847	42,443	43,026	1.37%	583
April	19,425	19,790	19,673	19,296	21,210	9.92%	1914
May	15,038	16,886	17,900	19,858	18,356	-7.56%	(1502)
June	21,180	25,571	26,991	29,682	26,450	-10.89%	(3232)
July	31,359	35,464	34,824	38,594	36,692	-4.93%	(1902)
August	25,425	29,872	23,802	33,933	33,395	-1.59%	(538)
September	22,070	24,853	26,368	25,824	24,418	-5.45%	(1406)
October	17,541	18,987	18,851	20,009	19,996	-0.07%	(13)
November	21,046	23,545	24,361	27,464	25,757	-6.22%	(1708)
December	41,152	43,585	46,989	50,544	48,798	-3.45%	(1746)
Total	\$306,446	\$346,344	\$351,910	\$384,564	\$371,151	-3.49%	\$ (13,413)

<u>Office</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	2,561	2,419	2,984	3,640	4,385	20.47%	745
February	2,850	2,471	3,231	2,799	3,480	24.33%	681
March	3,084	3,316	3,862	3,882	4,815	24.03%	933
April	3,132	2,244	2,453	3,248	2,861	-11.92%	(387)
May	1,958	2,400	3,104	3,188	3,407	6.87%	219
June	2,485	2,822	4,482	4,436	3,176	-28.41%	(1260)
July	2,225	2,824	3,302	3,446	2,755	-20.05%	(691)
August	2,499	2,977	3,265	3,818	3,891	1.92%	73
September	3,427	4,314	4,539	4,089	6,172	50.94%	2083
October	2,654	3,186	3,434	3,471	4,569	31.62%	1098
November	2,396	3,102	3,364	3,296	4,570	38.66%	1274
December	5,383	5,818	6,278	8,999	10,651	18.35%	1652
Total	\$34,654	\$37,893	\$44,298	\$48,312	\$54,731	12.13%	\$ 6,419

<u>Health/Beauty</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	2,586	5,808	3,561	7,074	6,398	-9.56%	(676)
February	1,616	3,653	7,724	3,295	3,023	-8.25%	(272)
March	5,434	7,078	6,870	5,994	9,221	53.83%	3227
April	2,533	3,769	3,851	4,237	2,649	-37.48%	(1588)
May	2,875	3,572	3,680	3,077	2,849	-7.42%	(228)
June	5,122	5,849	6,018	6,437	7,759	20.53%	1322
July	2,532	3,547	3,744	3,916	3,097	-20.90%	(819)
August	2,263	4,099	3,721	3,187	4,900	53.75%	1713
September	7,258	6,144	5,453	8,540	7,137	-16.42%	(1403)
October	1,845	3,666	2,710	3,513	3,044	-13.36%	(470)
November	1,882	3,552	2,826	2,621	18,600	609.64%	15979
December	6,728	6,966	6,916	13,527	9,980	-26.22%	(3547)
Total	\$42,674	\$57,703	\$57,074	\$65,418	\$78,657	32.35%	\$ 13,239

<u>Recreation</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	26,830	39,025	48,459	42,007	43,436	3.40%	1429
February	45,237	38,817	44,530	48,795	46,664	-4.37%	(2131)

March	53,634	50,045	53,565	59,541	63,482	6.62%	3941
April	15,578	16,752	20,888	16,770	18,809	12.16%	2039
May	11,669	19,650	14,608	12,596	8,282	-34.25%	(4314)
June	36,185	34,470	35,604	33,700	30,806	-8.59%	(2894)
July	22,065	28,445	42,432	29,948	25,206	-15.83%	(4742)
August	23,953	33,707	4,322	24,299	25,988	6.95%	1689
September	27,795	23,680	22,731	25,031	25,167	0.54%	136
October	15,781	12,161	10,447	10,601	15,413	45.39%	4812
November	21,554	18,903	17,648	23,479	23,071	-1.74%	(408)
December	57,921	60,891	54,047	67,869	60,822	-10.38%	(7047)
Total	\$358,202	\$376,546	\$369,281	\$394,636	\$387,147	-0.14%	\$ (7,489)

<u>Utility</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	51,370	48,906	49,663	44,089	46,140	4.65%	2051
February	42,255	39,071	41,972	44,868	42,206	-5.93%	(2662)
March	41,961	40,585	42,460	39,552	41,395	4.66%	1843
April	33,246	34,472	34,060	34,859	34,161	-2.00%	(698)
May	29,498	28,371	29,576	29,875	27,340	-8.49%	(2535)
June	26,961	26,823	31,178	27,374	22,962	-16.12%	(4412)
July	27,369	16,705	34,970	26,360	23,331	-11.49%	(3029)
August	27,227	30,946	34,989	24,172	22,460	-7.08%	(1712)
September	25,370	27,369	18,689	26,115	23,637	-9.49%	(2478)
October	27,653	29,297	28,058	30,857	21,227	-31.21%	(9630)
November	26,771	37,326	31,353	27,416	29,890	9.02%	2474
December	43,814	41,028	38,566	45,407	52,153	14.86%	6746
Total	\$403,495	\$400,899	\$415,534	\$400,944	\$386,902	-5.85%	\$ (14,043)

<u>Marijuana</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>		
January	14,309	24,010	31,168	27,131	29,311	8.04%	2180
February	20,072	22,824	25,041	26,085	26,709	2.39%	624
March	15,930	25,726	28,648	29,899	29,390	-1.70%	(509)
April	15,011	15,819	16,147	16,065	17,315	7.78%	1250
May	9,480	10,559	11,489	12,648	13,022	2.96%	374
June	11,318	13,787	15,041	16,920	17,543	3.68%	623
July	17,586	19,387	18,086	17,930	17,040	-4.96%	(890)
August	15,034	19,542	19,409	24,648	30,484	23.68%	5836
September	12,761	15,544	16,677	16,074	18,397	14.45%	2323
October	11,563	14,585	15,612	13,013	15,801	21.43%	2788
November	10,236	8,481	14,784	13,171	17,223	30.76%	4052
December	19,464	22,820	24,375	24,141	26,516	9.84%	2375
Total	\$172,764	\$213,084	\$236,477	\$237,725	\$258,749	8.73%	\$ 21,024

<u>Summary</u>	<u>2015*</u>	<u>2016*</u>	<u>2017*</u>	<u>2018</u>	<u>2019</u>		
January	670,581	771,894	810,501	860,008	944,166	9.79%	84158
February	662,198	734,052	761,482	840,810	874,582	4.02%	33772
March	798,773	862,970	953,114	1,027,443	1,078,959	5.01%	51516
April	465,180	539,616	559,937	550,119	613,059	11.44%	62940
May	407,348	457,509	497,922	543,014	544,476	0.27%	1462
June	588,011	663,968	733,640	787,731	788,862	0.14%	1131
July	718,677	815,316	843,076	957,224	999,093	4.37%	41869
August	741,675	872,625	891,413	856,044	921,708	7.67%	65664
September	649,621	744,430	768,424	788,435	860,436	9.13%	72001
October	514,230	555,775	566,108	599,385	681,346	13.67%	81961
November	507,734	563,778	573,841	657,839	726,473	10.43%	68634
December	855,656	945,488	1,052,401	1,150,762	1,163,475	1.10%	12713
Total	\$7,579,684	\$8,527,421	\$9,011,859	\$9,618,814	\$10,196,636	6.01%	\$ 577,822

YTD 2018 **\$9,618,814**
YTD \$ Difference **\$577,822**
YTD Change **6.01%**

* Totals include late penalties & interest...

**RECORD OF PROCEEDINGS
MINUTES OF THE REGULAR MEETING
OF THE TOWN COUNCIL OF THE TOWN OF FRISCO
FEBRUARY 25, 2020**

Mayor Wilkinson called the meeting to order at 7:00 p.m. Town Clerk Deborah Wohlmuth called the roll.

Present: Jessica Burley
Dan Fallon
Hunter Mortensen
Deborah Shaner
Melissa Sherburne
Gary Wilkinson

Absent: Rick Ihnken

Public Comment:

There was no public comment.

Council Comment:

Council member Sherburne provided an update regarding the Frisco Arts Committee.

Consent Agenda:

Minutes February 11, 2020 Meeting

MOTION: COUNCIL MEMBER MORTENSEN MOVED TO APPROVE THE CONSENT AGENDA AS PRESENTED. SECOND, COUNCIL MEMBER FALLON. VOTE:

BURLEY	YEA	SHANER	YEA
FALLON	YEA	SHERBURNE	YEA
IHNKEN	ABSENT	WILKINSON	YEA
MORTENSEN	YEA	MOTION CARRIED.	

New Business:

Agenda Item #1: Clock Tower Demolition Discussion STAFF: JEFF GOBLE 1) MAYOR OPENS PUBLIC HEARING 2) STAFF REPORT 3) PUBLIC COMMENTS 4) MAYOR CLOSSES PUBLIC HEARING 5) COUNCIL DISCUSSION 6) MOTION MADE 7) MOTION SECONDED 8) DISCUSSION ON MOTION 9) QUESTION CALLED

Public Works Director Jeff Goble stated that Council instructed staff to look into the demolition of the clock tower structure on the south west corner of the Town Hall lot. Staff created an RFP and met with prospective bidders at the site on January 22. Eight prospective bidders attended this on-site meeting. The Town received two bids. Testing found no presence of asbestos so no special abatement procedures will need to be conducted. Should the Council decide to continue with this project, staff recommends that Council direct staff to enter into a contract with Tasman Geosciences for an amount not to exceed \$39,922.95. Staff is recommending the higher bid due to the much shorter timeframe for demolition which will create less of an inconvenience and hazard to employees

and the public. Council discussed aligning this project with a Main Street master plan. Council directed staff not to pursue the project at this time.

Old Business:

Agenda Item #2: Second Reading Ordinance 20-02, an Ordinance Amending Chapter 155 of the Code of Ordinances of the Town of Frisco, Concerning Streets and Public Ways, by Amending Article II thereof, Concerning Utility Installations, to give the Town the ability to Provide for the Construction of Communications Conduits in Connection with the Excavation of Public Ways for Utility Purposes, or the Construction of New Streets STAFF: JEFF GOBLE 1) MAYOR OPENS PUBLIC HEARING 2) STAFF REPORT 3) PUBLIC COMMENTS 4) MAYOR CLOSSES PUBLIC HEARING 5) COUNCIL DISCUSSION 6) MOTION MADE 7) MOTION SECONDED 8) DISCUSSION ON MOTION 9) QUESTION CALLED

Public Works Director Jeff Goble stated that ordinance gives the Town the ability to provide for the construction of communications conduits in connection with the excavation of public ways for utility purposes, or construction of new streets. Breckenridge, Silverthorne, Dillon and Summit County have adopted similar ordinances to provide for the efficient and cost effective installation of high speed broadband communications facilities while limiting the disruption to the public that utility installations can create. The goal of this ordinance is to limit utility disturbance in the Town's Rights of Way for underground utility work. Broadband conduit will be installed during all Town projects if deemed beneficial by the Town Manager. Broadband conduit will be installed when utility companies are performing work in the Right of Way. The Town would pay the cost to co-locate Broadband conduit in this case, if determined to be beneficial by the Town Manager. Broadband conduit will be installed during new development or new street projects. The total cost of the installation would be paid by the developer and dedicated to the Town. Mayor Wilkinson opened the public hearing at 7:10 p.m. There being no public comment, Mayor Wilkinson closed the public hearing at 7:11 p.m.

MOTION: COUNCIL MEMBER BURLEY MOVED TO APPROVE ON SECOND READING ORDINANCE 02-02, AN ORDINANCE AMENDING CHAPTER 155 OF THE CODE OF ORDINANCES OF THE TOWN OF FRISCO, CONCERNING STREETS AND PUBLIC WAYS, BY AMENDING ARTICLE II THEREOF, CONCERNING UTILITY INSTALLATIONS, TO GIVE THE TOWN THE ABILITY TO PROVIDE FOR THE CONSTRUCTION OF COMMUNICATIONS CONDUITS IN CONNECTION WITH THE EXCAVATION OF PUBLIC WAYS FOR UTILITY PURPOSES, OR THE CONSTRUCTION OF NEW STREETS. SECOND, COUNCIL MEMBER MORTENSEN. VOTE:

BURLEY	YEA	SHANER	YEA
FALLON	YEA	SHERBURNE	YEA
IHNKEN	ABSENT	WILKINSON	YEA
MORTENSEN	YEA	MOTION CARRIED.	

Adjourn:

There being no further business, the meeting adjourned at 7:12 p.m.

Respectfully Submitted,

Deborah Wohlmuth, CMC
Town Clerk

Report Criteria:

Detail report.
Invoices with totals above \$0.00 included.
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
A M LOCKSMITH							
180	A M LOCKSMITH	F-640	Frisco Police Back Door, Nordic C	12/04/2019	397.75	397.75	01/14/2020
180	A M LOCKSMITH	F-655	Community Center Locks	12/10/2019	402.95	402.95	01/14/2020
180	A M LOCKSMITH	F-682	Town of Frisco	01/09/2020	117.70	117.70	01/31/2020
Total A M LOCKSMITH:					918.40	918.40	
ACORN PETROLEUM INC.							
410	ACORN PETROLEUM INC.	000998462	Bill to Number 756502	12/24/2019	4,082.51	4,082.51	01/14/2020
410	ACORN PETROLEUM INC.	000999206	Bill to Number 756502	12/30/2019	994.00	994.00	01/14/2020
410	ACORN PETROLEUM INC.	001000577	Bill To Number 756501	01/07/2020	3,266.25	3,266.25	01/14/2020
410	ACORN PETROLEUM INC.	001002219	Bill To Number 756501	01/15/2020	3,948.24	3,948.24	01/27/2020
410	ACORN PETROLEUM INC.	001003172	Bill to Number 756501 - Shop	01/22/2020	1,834.00	1,834.00	01/31/2020
410	ACORN PETROLEUM INC.	001003177	Bill to Number 756501 - Shop	01/22/2020	2,325.96	2,325.96	01/31/2020
Total ACORN PETROLEUM INC.:					16,450.96	16,450.96	
ADVOCATES FOR VICTIMS							
520	ADVOCATES FOR VICTIMS	GRANT AWAR	Grant Award 2020	01/17/2020	4,000.00	4,000.00	01/20/2020
Total ADVOCATES FOR VICTIMS:					4,000.00	4,000.00	
AFLAC							
550	AFLAC	054204	Account Number FH181	01/12/2020	294.90	294.90	01/27/2020
550	AFLAC	618537	Account Number FH181	12/11/2019	127.27	127.27	01/14/2020
Total AFLAC:					422.17	422.17	
ALL VALLEY STORAGE							
795	ALL VALLEY STORAGE	1/8/2020	Storage Unit 408	01/08/2020	275.00	275.00	01/14/2020
Total ALL VALLEY STORAGE:					275.00	275.00	
ALLIED SECURITY GROUP INC.							
810	ALLIED SECURITY GROUP INC.	2007057	1st Quarter Alarm Services	01/01/2020	460.95	460.95	01/31/2020
Total ALLIED SECURITY GROUP INC.:					460.95	460.95	
ALPINEECO NURSERY							
933	ALPINEECO NURSERY	1451	Project: 06-060-139-001	01/15/2020	900.00	900.00	01/16/2020
Total ALPINEECO NURSERY:					900.00	900.00	
AMY PRIEGEL							
1333	AMY PRIEGEL	SOLAR REBAT	Solar Rebate 13 Alpine Ct.	01/27/2020	1,500.00	1,500.00	01/27/2020
Total AMY PRIEGEL:					1,500.00	1,500.00	
ASHLIE WEISEL							
1897	ASHLIE WEISEL	DESIGN FOR	Design of Pink Party Shirt	01/20/2020	350.00	350.00	01/27/2020
Total ASHLIE WEISEL:					350.00	350.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
AUSTIN HOFFMAN							
2065	AUSTIN HOFFMAN	TUBING REFU	Tubing Refund	01/27/2020	46.00	46.00	01/27/2020
Total AUSTIN HOFFMAN:					46.00	46.00	
B PUBLIC RELATIONS LLC							
2192	B PUBLIC RELATIONS LLC	2765	Monthly Retainer - January 2020	01/16/2020	3,000.00	3,000.00	01/27/2020
Total B PUBLIC RELATIONS LLC:					3,000.00	3,000.00	
BETHANY IMMIGRATION SERVICES							
2658	BETHANY IMMIGRATION SERVI	GRANT AWAR	Grant Award 2020	01/17/2020	2,000.00	2,000.00	01/20/2020
Total BETHANY IMMIGRATION SERVICES:					2,000.00	2,000.00	
BONNIE D. MOINET							
3210	BONNIE D. MOINET	DECEMBER 2	Cell Phone Stipend	01/27/2020	70.00	70.00	01/27/2020
Total BONNIE D. MOINET:					70.00	70.00	
BRECKENRIDGE OUTDOOR EDUC. CTR							
3570	BRECKENRIDGE OUTDOOR ED	GRANT AWAR	Grant Award 2020	01/17/2020	1,200.00	1,200.00	01/20/2020
Total BRECKENRIDGE OUTDOOR EDUC. CTR:					1,200.00	1,200.00	
BUILDING HOPE SUMMIT COUNTY							
4008	BUILDING HOPE SUMMIT COUN	GRANT AWAR	Grant Award 2020	01/17/2020	10,000.00	10,000.00	01/20/2020
Total BUILDING HOPE SUMMIT COUNTY:					10,000.00	10,000.00	
CASA OF THE CONTINENTAL DIVIDE							
4440	CASA OF THE CONTINENTAL DI	GRANT AWAR	Grant Award 2020	01/17/2020	1,200.00	1,200.00	01/20/2020
Total CASA OF THE CONTINENTAL DIVIDE:					1,200.00	1,200.00	
CCOM							
4573	CCOM	230074	DOT Services	11/03/2019	180.00	180.00	01/27/2020
4573	CCOM	237667	DOT Services	11/01/2019	215.00	215.00	01/27/2020
4573	CCOM	241108	DOT Services	12/02/2019	300.00	300.00	01/27/2020
Total CCOM:					695.00	695.00	
CHARLOTTE CLARKE							
4850	CHARLOTTE CLARKE	CEMETERY P	Cemetery Plot Buy Back - Block 1	01/20/2020	100.00	100.00	01/21/2020
Total CHARLOTTE CLARKE:					100.00	100.00	
CIRSA							
5440	CIRSA	192218	4th Quarter 2019 Adjustment	01/21/2020	106.65	106.65	01/27/2020
5440	CIRSA	200170	1st Quarter 2020	01/01/2020	40,770.34	40,770.34	01/14/2020
5440	CIRSA	200343	2020 VAMP	01/01/2020	68.75	68.75	01/14/2020
Total CIRSA:					40,945.74	40,945.74	
CLARK SCHIRING							
5601	CLARK SCHIRING	2019 BUILDIN	Permit 720 E Main Street Refund	01/06/2020	299.06	299.06	01/14/2020

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total CLARK SCHIRING:					299.06	299.06	
CLUB 20							
5710	CLUB 20	20690	Town of Frisco 2020 Membership	01/01/2020	200.00	200.00	01/14/2020
Total CLUB 20:					200.00	200.00	
CO DEPT OF LABOR & EMPLOYMENT							
6060	CO DEPT OF LABOR & EMPLOY	717713	2 Year Boiler Inspection	11/13/2019	665.00	665.00	01/16/2020
Total CO DEPT OF LABOR & EMPLOYMENT:					665.00	665.00	
CODEGEEK.NET							
6707	CODEGEEK.NET	2020-0053	Website Development	01/08/2020	625.00	625.00	01/14/2020
6707	CODEGEEK.NET	2020-0053 - 1	Web Hosting	01/08/2020	150.00	150.00	01/14/2020
Total CODEGEEK.NET:					775.00	775.00	
COLISCO WEARABLES							
6725	COLISCO WEARABLES	PLANNING FE	Planning Fee Refund	01/27/2020	50.00	50.00	01/27/2020
Total COLISCO WEARABLES:					50.00	50.00	
COLORADO COMMUNITIES FOR CLIMATE ACTION							
6738	COLORADO COMMUNITIES FO	2020 MEMBER	2020 Membership Dues	01/20/2020	7,500.00	7,500.00	01/27/2020
Total COLORADO COMMUNITIES FOR CLIMATE ACTION:					7,500.00	7,500.00	
COLORADO DEPARTMENT OF REVENUE							
6110	COLORADO DEPARTMENT OF	4TH QTR SAL	4th Quarter	01/09/2020	342.33	342.33	01/14/2020
6110	COLORADO DEPARTMENT OF	4TH QTR SAL	4th Quarter	01/09/2020	90.25	90.25	01/14/2020
6110	COLORADO DEPARTMENT OF	4TH QTR SAL	4th Quarter	01/09/2020	2,790.02	2,790.02	01/14/2020
6110	COLORADO DEPARTMENT OF	4TH QTR SAL	4th Quarter	01/09/2020	2,437.15	2,437.15	01/14/2020
6110	COLORADO DEPARTMENT OF	4TH QTR SAL	4th Quarter	01/09/2020	78.31	78.31	01/14/2020
6110	COLORADO DEPARTMENT OF	4TH QTR SAL	4th Quarter	01/09/2020	1,041.23	1,041.23	01/14/2020
Total COLORADO DEPARTMENT OF REVENUE:					6,779.29	6,779.29	
COLORADO FOURTEENERS INITIATIVE							
6147	COLORADO FOURTEENERS INI	GRANT AWAR	Grant Award 2020	01/17/2020	500.00	500.00	01/20/2020
Total COLORADO FOURTEENERS INITIATIVE:					500.00	500.00	
COLORADO MOUNTAIN COLLEGE FOUNDATION							
6805	COLORADO MOUNTAIN COLLE	GRANT AWAR	Grant Award 2020	01/17/2020	1,000.00	1,000.00	01/20/2020
Total COLORADO MOUNTAIN COLLEGE FOUNDATION:					1,000.00	1,000.00	
COLORADO MUNICIPAL LEAGUE							
6810	COLORADO MUNICIPAL LEAGU	2020 TOWN O	2020 CML Membership Dues	01/01/2020	7,040.00	7,040.00	01/14/2020
Total COLORADO MUNICIPAL LEAGUE:					7,040.00	7,040.00	
COLORADO TOURISM OFFICE							
6882	COLORADO TOURISM OFFICE	0247	Social Media Promotion	12/09/2019	2,000.00	2,000.00	01/27/2020

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total COLORADO TOURISM OFFICE:					2,000.00	2,000.00	
CRAFT SPORTSWEAR NA, LLC							
7668	CRAFT SPORTSWEAR NA, LLC	IC128929	Turkey Day 5K Shipping Costs	10/16/2019	477.00	477.00	01/14/2020
Total CRAFT SPORTSWEAR NA, LLC:					477.00	477.00	
DIANE MCBRIDE							
9110	DIANE MCBRIDE	DECEMBER 2	Reimburse Personal Cell Phone	01/15/2020	70.00	70.00	01/16/2020
Total DIANE MCBRIDE:					70.00	70.00	
DIRECTPATH							
9255	DIRECTPATH	AT44731	Town of Frisco	01/27/2020	278.40	278.40	01/27/2020
Total DIRECTPATH:					278.40	278.40	
DI'S MOUNTAIN BAGELS LLC							
9108	DI'S MOUNTAIN BAGELS LLC	3173	Bagels for Up & At 'Em Race	01/18/2020	43.50	43.50	01/27/2020
Total DI'S MOUNTAIN BAGELS LLC:					43.50	43.50	
DPC INDUSTRIES, INC.							
9580	DPC INDUSTRIES, INC.	737005172-19	Customer No. 73171400	12/02/2019	181.38	181.38	01/14/2020
9580	DPC INDUSTRIES, INC.	DE73001139-1	Customer No. 73171400	11/30/2019	110.00	110.00	01/14/2020
9580	DPC INDUSTRIES, INC.	DE73001243-1	Customer No. 73171400	12/31/2019	110.00	110.00	01/31/2020
Total DPC INDUSTRIES, INC.:					401.38	401.38	
EDUCATION FOUNDATION OF THE SUMMIT							
9937	EDUCATION FOUNDATION OF T	GRANT AWAR	Grant Award 2020	01/17/2020	1,000.00	1,000.00	01/20/2020
Total EDUCATION FOUNDATION OF THE SUMMIT:					1,000.00	1,000.00	
EMILY SOLVERSON							
10205	EMILY SOLVERSON	2020 FINGERP	Finger Print Reimbursement for P	01/14/2020	49.50	49.50	01/16/2020
10205	EMILY SOLVERSON	CPR/AED CER	CPR/AED Certification	01/24/2020	51.91	51.91	01/27/2020
Total EMILY SOLVERSON:					101.41	101.41	
EMPLOYERS COUNCIL SVCS INC.							
10250	EMPLOYERS COUNCIL SVCS IN	0000327005	Member Number 00111631	01/13/2020	6,000.00	6,000.00	01/27/2020
Total EMPLOYERS COUNCIL SVCS INC.:					6,000.00	6,000.00	
FAMILY & INTERCULTURAL RESOURCE CENTER							
10620	FAMILY & INTERCULTURAL RES	GRANT AWAR	Grant Award 2020	01/17/2020	3,500.00	3,500.00	01/20/2020
Total FAMILY & INTERCULTURAL RESOURCE CENTER:					3,500.00	3,500.00	
FAMILY SUPPORT REGISTRY							
10630	FAMILY SUPPORT REGISTRY	04577912 1/10/	Remittance Identifier 04577912	01/10/2020	262.80	262.80	01/16/2020
10630	FAMILY SUPPORT REGISTRY	04577912 1/24/	Remittance Identifier 04577912	01/24/2020	262.80	262.80	01/27/2020
10630	FAMILY SUPPORT REGISTRY	07777691 1/10/	Remittance Identifier 07777691	01/10/2020	189.23	189.23	01/16/2020
10630	FAMILY SUPPORT REGISTRY	07777691 1/24/	Remittance Identifier 07777691	01/24/2020	189.23	189.23	01/27/2020

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total FAMILY SUPPORT REGISTRY:					904.06	904.06	
FEHR & PEERS							
10721	FEHR & PEERS	135409	Project No: DN19-0646.00	01/14/2020	2,259.53	2,259.53	01/27/2020
Total FEHR & PEERS:					2,259.53	2,259.53	
FERRELLGAS							
10750	FERRELLGAS	5005325236	Account No. 101415232	12/25/2019	237.34	237.34	01/27/2020
Total FERRELLGAS:					237.34	237.34	
FREEDOM MAILING SERVICES INC.							
11260	FREEDOM MAILING SERVICES I	37365	Town of Frisco - E Filing Mailer	12/28/2019	116.03	116.03	01/14/2020
11260	FREEDOM MAILING SERVICES I	37471	Water Bills	01/10/2020	868.60	868.60	01/16/2020
11260	FREEDOM MAILING SERVICES I	37503	Business License Renewals 2nd	01/16/2020	220.62	220.62	01/27/2020
Total FREEDOM MAILING SERVICES INC.:					1,205.25	1,205.25	
FRIENDS OF THE COLORADO AVALANCE							
11285	FRIENDS OF THE COLORADO A	GRANT AWAR	Grant Award 2020	01/17/2020	5,000.00	5,000.00	01/20/2020
Total FRIENDS OF THE COLORADO AVALANCE:					5,000.00	5,000.00	
FRIENDS OF THE DILLON RANGER							
11290	FRIENDS OF THE DILLON RAN	FALL FEST 20	Fall Fest 2019 Beer Proceeds	01/08/2019	4,312.00	4,312.00	01/14/2020
11290	FRIENDS OF THE DILLON RAN	GRANT AWAR	Grant Award 2020	01/17/2020	5,000.00	5,000.00	01/20/2020
Total FRIENDS OF THE DILLON RANGER:					9,312.00	9,312.00	
FRISCO SANITATION DISTRICT							
11530	FRISCO SANITATION DISTRICT	10011000-1012	Account No. 10011000	01/01/2020	207.90	207.90	01/27/2020
11530	FRISCO SANITATION DISTRICT	10047000-101	Account No. 10047000	01/01/2020	105.00	105.00	01/27/2020
11530	FRISCO SANITATION DISTRICT	10706000-101	Account No. 10706000	01/01/2020	105.00	105.00	01/27/2020
11530	FRISCO SANITATION DISTRICT	10849000-101	Account No. 10849000	01/01/2020	207.90	207.90	01/27/2020
11530	FRISCO SANITATION DISTRICT	10965000-101	Account No. 10965000	01/01/2020	179.55	179.55	01/27/2020
11530	FRISCO SANITATION DISTRICT	11030000-1012	Account No. 11030000	01/01/2020	73.50	73.50	01/27/2020
11530	FRISCO SANITATION DISTRICT	11204000-1012	Account No. 11204000	01/01/2020	73.50	73.50	01/27/2020
11530	FRISCO SANITATION DISTRICT	11297000-1012	Account No. 11297000	01/01/2020	74.55	74.55	01/27/2020
11530	FRISCO SANITATION DISTRICT	11689000-1012	Account No. 11689000	01/01/2020	105.00	105.00	01/27/2020
11530	FRISCO SANITATION DISTRICT	11998000-1012	Account No. 11998000	01/01/2020	946.05	946.05	01/27/2020
11530	FRISCO SANITATION DISTRICT	12104000-101	Account No. 12104000	01/01/2020	147.00	147.00	01/27/2020
11530	FRISCO SANITATION DISTRICT	12105000-101	Account No. 12105000	01/01/2020	210.00	210.00	01/27/2020
11530	FRISCO SANITATION DISTRICT	12106000-101	Account No. 12106000	01/01/2020	294.00	294.00	01/27/2020
11530	FRISCO SANITATION DISTRICT	12109000-101	Account No. 12109000	01/01/2020	147.00	147.00	01/27/2020
Total FRISCO SANITATION DISTRICT:					2,875.95	2,875.95	
GARY WILKINSON							
11840	GARY WILKINSON	1/30/2020	Reimburse Travel Expenses	01/30/2020	28.10	28.10	01/31/2020
Total GARY WILKINSON:					28.10	28.10	
GAZETTE, THE							
11890	GAZETTE, THE	74849	Billed Account No. 23913	12/31/2019	2,175.00	2,175.00	01/27/2020

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total GAZETTE, THE:					2,175.00	2,175.00	
GIRL SCOUTS OF COLORADO							
12160	GIRL SCOUTS OF COLORADO	GRANT AWAR	Grant Award 2020	01/17/2020	500.00	500.00	01/20/2020
Total GIRL SCOUTS OF COLORADO:					500.00	500.00	
GOVERNMENT FINANCE OFFICERS ASSOCIATION							
12460	GOVERNMENT FINANCE OFFIC	0223002	Moinet Dues #300156811	12/10/2019	160.00	160.00	01/14/2020
Total GOVERNMENT FINANCE OFFICERS ASSOCIATION:					160.00	160.00	
HBL CONSULTING INC.							
12970	HBL CONSULTING INC.	948	IT Services	01/01/2019	9,280.00	9,280.00	01/14/2020
Total HBL CONSULTING INC.:					9,280.00	9,280.00	
HEIGHT OF LAND PUBLICATIONS							
12987	HEIGHT OF LAND PUBLICATION	10921	Cross Country Skier Magazine	12/20/2019	550.00	550.00	01/27/2020
Total HEIGHT OF LAND PUBLICATIONS:					550.00	550.00	
HIGH COUNTRY CONSERVATION CENTER							
13150	HIGH COUNTRY CONSERVATIO	GRANT AWAR	Grant Award 2020	01/17/2020	5,000.00	5,000.00	01/20/2020
13150	HIGH COUNTRY CONSERVATIO	GRANT AWAR	Grant Award 2020	01/17/2020	35,900.00	35,900.00	01/20/2020
Total HIGH COUNTRY CONSERVATION CENTER:					40,900.00	40,900.00	
HIGH COUNTRY ROTO-ROOTER							
13285	HIGH COUNTRY ROTO-ROOTE	51828473	Town of Frisco	02/13/2019	706.00	706.00	01/31/2020
Total HIGH COUNTRY ROTO-ROOTER:					706.00	706.00	
HOFFMAN EXCAVATING LLC							
13443	HOFFMAN EXCAVATING LLC	498	Water Line Repair on North 5th St	12/26/2019	42,765.00	42,765.00	01/16/2020
Total HOFFMAN EXCAVATING LLC:					42,765.00	42,765.00	
I-70 COALITION							
13890	I-70 COALITION	2020 DUES	Coalition Dues 2020	01/07/2020	1,995.00	1,995.00	01/14/2020
Total I-70 COALITION:					1,995.00	1,995.00	
INTEGRATED GROWTH INC.							
14225	INTEGRATED GROWTH INC.	200102	Leadership Team Development 50	01/02/2020	5,100.00	5,100.00	01/14/2020
Total INTEGRATED GROWTH INC.:					5,100.00	5,100.00	
JANELLE KOPP							
14832	JANELLE KOPP	1/30/2020	Start at the Tap Rebate	01/30/2020	397.00	397.00	01/31/2020
Total JANELLE KOPP:					397.00	397.00	
JENISE JENSEN							
15243	JENISE JENSEN	2019-2	Image Selection Turkey Trot	12/25/2019	375.00	375.00	01/27/2020

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total JENISE JENSEN:					375.00	375.00	
JENNYFER KRECH							
15335	JENNYFER KRECH	1/30/2020	Start at the Tap Rebate	01/30/2020	496.00	496.00	01/31/2020
Total JENNYFER KRECH:					496.00	496.00	
JERRY ANTON							
15400	JERRY ANTON	2019 BOOT AL	2019 Boot Allowance	01/02/2020	100.00	100.00	01/14/2020
Total JERRY ANTON:					100.00	100.00	
JOAN-CAROL BRIGHAM							
15627	JOAN-CAROL BRIGHAM	SOLAR REBAT	Solar Rebate 901 Lakepoint Ct.	01/27/2020	1,500.00	1,500.00	01/27/2020
Total JOAN-CAROL BRIGHAM:					1,500.00	1,500.00	
JOEL LEVY							
15798	JOEL LEVY	SOLAR REBAT	Solar Rebate 713 Belford 2534	01/27/2020	1,500.00	1,500.00	01/27/2020
Total JOEL LEVY:					1,500.00	1,500.00	
JOHN SANTOS							
16033	JOHN SANTOS	LATE PENALT	Late Penalty Refund	01/24/2020	15.12	15.12	01/27/2020
Total JOHN SANTOS:					15.12	15.12	
JOSEPH A. BATTAGLIA							
16218	JOSEPH A. BATTAGLIA	RENT REFUN	Rent Overpayment Refund	01/14/2020	130.00	130.00	01/16/2020
Total JOSEPH A. BATTAGLIA:					130.00	130.00	
KARLY ROSE							
16637	KARLY ROSE	DECEMBER 2	Cell Phone Reimbursement	01/14/2020	26.00	26.00	01/14/2020
Total KARLY ROSE:					26.00	26.00	
KASEY PROVORSE							
16638	KASEY PROVORSE	SOLAR REBAT	Solar Rebate 273 Belfod Street	01/27/2020	1,500.00	1,500.00	01/27/2020
Total KASEY PROVORSE:					1,500.00	1,500.00	
KAUPAS WATER							
16750	KAUPAS WATER	PLANNING FE	Planning Refund for Hot Tub	01/27/2020	25.00	25.00	01/27/2020
Total KAUPAS WATER:					25.00	25.00	
KEITH BILISOLY							
16820	KEITH BILISOLY	1/30/2020	Reimburse Training Expenses	01/30/2020	609.72	609.72	01/31/2020
Total KEITH BILISOLY:					609.72	609.72	
KELSEY MOORHOUSE*							
16879	KELSEY MOORHOUSE*	EOM - DEC 20	Employee of the Month - Cash	01/07/2020	100.00	100.00	01/14/2020
16879	KELSEY MOORHOUSE*	PEAK AWARD	Petty Cash - Peak Award Drawing	01/07/2020	50.00	50.00	01/14/2020

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total KELSEY MOORHOUSE*:					150.00	150.00	
LASER GRAPHICS							
17745	LASER GRAPHICS	156016	Budget Books 2020	01/03/2020	3,444.60	3,444.60	01/03/2020
17745	LASER GRAPHICS	156020	Winter Rack Cards	01/06/2020	188.50	188.50	01/27/2020
Total LASER GRAPHICS:					3,633.10	3,633.10	
LAURIE LIPPERT							
17877	LAURIE LIPPERT	LICENSE REF	License Refund	01/24/2020	81.25	81.25	01/27/2020
Total LAURIE LIPPERT:					81.25	81.25	
LEADER'S EDGE CONSULTING INC.							
17937	LEADER'S EDGE CONSULTING	2411	1 In-Person Coaching Session	10/29/2019	310.00	310.00	01/14/2020
Total LEADER'S EDGE CONSULTING INC.:					310.00	310.00	
LEGALSHIELD							
18055	LEGALSHIELD	1/15/2020	Group#: 0148095	01/27/2020	357.85	357.85	01/27/2020
18055	LEGALSHIELD	11/15/2019	Group#: 0148095	11/15/2019	412.70	412.70	01/27/2020
18055	LEGALSHIELD	12/15/2019	Group#: 0148095	12/15/2019	340.90	340.90	01/27/2020
Total LEGALSHIELD:					1,111.45	1,111.45	
LOSE DESIGN SPACES FOR LIFE							
18524	LOSE DESIGN SPACES FOR LIF	20191254	PRA Plan	01/04/2020	9,947.12	9,947.12	01/14/2020
Total LOSE DESIGN SPACES FOR LIFE:					9,947.12	9,947.12	
MARGARET H. FAESSEN							
18860	MARGARET H. FAESSEN	NOVEMBER 2	Personal Cell Phone Stipend	01/14/2020	35.00	35.00	01/14/2020
18860	MARGARET H. FAESSEN	OCTOBER 201	Personal Cell Phone Stipend	01/14/2020	35.00	35.00	01/14/2020
Total MARGARET H. FAESSEN:					70.00	70.00	
MARK BINSTOCK							
18936	MARK BINSTOCK	SOLAR REBAT	Solar Rebate 112 Primrose Place	01/27/2020	1,500.00	1,500.00	01/27/2020
Total MARK BINSTOCK:					1,500.00	1,500.00	
MARLIN BUSINESS BANK							
19087	MARLIN BUSINESS BANK	17686672	Account Number 1489058	01/10/2020	1,796.87	1,796.87	01/14/2020
19087	MARLIN BUSINESS BANK	17686672	Account Number 1489058	01/10/2020	313.79	313.79	01/14/2020
Total MARLIN BUSINESS BANK:					2,110.66	2,110.66	
MERCHANTS FLEET							
19747	MERCHANTS FLEET	2020 SUMMER	Merchants Fleet Management 202	01/09/2020	9,000.00	9,000.00	01/16/2020
Total MERCHANTS FLEET:					9,000.00	9,000.00	
MICHAEL BEERNTSEN							
19887	MICHAEL BEERNTSEN	SOLAR REBAT	Solar Rebate 720A Belford Street	01/27/2020	1,500.00	1,500.00	01/27/2020
Total MICHAEL BEERNTSEN:					1,500.00	1,500.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
MINDY ZABLOCKI							
20307	MINDY ZABLOCKI	AUGUST 2019	Personal Cell Phone Stipend	01/21/2020	70.00	70.00	01/27/2020
20307	MINDY ZABLOCKI	DECEMBER 2	Personal Cell Phone Stipend	01/21/2020	70.00	70.00	01/27/2020
20307	MINDY ZABLOCKI	JULY 2019	Personal Cell Phone Stipend	01/21/2020	70.00	70.00	01/27/2020
20307	MINDY ZABLOCKI	NOVEMBER 2	Personal Cell Phone Stipend	01/21/2020	70.00	70.00	01/27/2020
20307	MINDY ZABLOCKI	OCTOBER 201	Personal Cell Phone Stipend	01/21/2020	70.00	70.00	01/27/2020
20307	MINDY ZABLOCKI	SEPTEMBER 2	Personal Cell Phone Stipend	01/21/2020	70.00	70.00	01/27/2020
Total MINDY ZABLOCKI:					420.00	420.00	
MOSES, WITTEMYER,HARRISON							
20600	MOSES, WITTEMYER,HARRISO	13713	Professional Services	01/03/2020	2,438.93	2,438.93	01/16/2020
20600	MOSES, WITTEMYER,HARRISO	13713	Professional Services	01/03/2020	4,223.40	4,223.40	01/16/2020
Total MOSES, WITTEMYER,HARRISON:					6,662.33	6,662.33	
MOUNTAIN MENTORS							
20720	MOUNTAIN MENTORS	GRANT AWAR	Grant Award 2020	01/17/2020	1,000.00	1,000.00	01/20/2020
Total MOUNTAIN MENTORS:					1,000.00	1,000.00	
MT. ROYAL DEVELOPMENT							
20825	MT. ROYAL DEVELOPMENT	414 TELLER S	414 Teller Remainder	01/06/2020	450.00	450.00	01/14/2020
Total MT. ROYAL DEVELOPMENT:					450.00	450.00	
MURRAY DAHL BEERY & RENAUD LLP							
20890	MURRAY DAHL BEERY & RENA	15786	Matter No. 59875.00000	12/31/2019	11,246.82	11,246.82	01/14/2020
20890	MURRAY DAHL BEERY & RENA	15787	Matter No. 59875.00010	12/31/2019	1,240.00	1,240.00	01/14/2020
20890	MURRAY DAHL BEERY & RENA	15788	Matter No. 59875.71000	12/31/2019	463.20	463.20	01/14/2020
Total MURRAY DAHL BEERY & RENAUD LLP:					12,950.02	12,950.02	
MUTUAL OF OMAHA							
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	12.62	12.62	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	182.54	182.54	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	423.34	423.34	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	124.35	124.35	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	352.07	352.07	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	550.92	550.92	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	173.68	173.68	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	200.99	200.99	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	85.89	85.89	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	116.27	116.27	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	493.92	493.92	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	100.58	100.58	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	148.11	148.11	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	95.23	95.23	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	93.34	93.34	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	172.30	172.30	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	204.86	204.86	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	138.29	138.29	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	121.29	121.29	01/31/2020
20910	MUTUAL OF OMAHA	001050358025	Group ID: G000AF7V	01/17/2020	320.39	320.39	01/31/2020
Total MUTUAL OF OMAHA:					4,110.98	4,110.98	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
NCSI							
21246	NCSI	145221	Acct. Number#: 7283	08/01/2019	18.50	18.50	01/31/2020
Total NCSI:					18.50	18.50	
NICOLE LAROCHELLE							
21425	NICOLE LAROCHELLE	222	Nordic Evets & Clinics/Lessons	01/07/2020	403.75	403.75	01/14/2020
Total NICOLE LAROCHELLE:					403.75	403.75	
NORRIS DESIGN INC.							
21520	NORRIS DESIGN INC.	01-55676	Project ID 0350-01-2348	12/31/2019	2,583.75	2,583.75	01/16/2020
Total NORRIS DESIGN INC.:					2,583.75	2,583.75	
NORTH LINE GIS							
21530	NORTH LINE GIS	2316	Aerial Imagery Processing	12/31/2019	170.64	170.64	01/16/2020
21530	NORTH LINE GIS	2316	Aerial Imagery Processing	12/31/2019	6,450.36	6,450.36	01/16/2020
Total NORTH LINE GIS:					6,621.00	6,621.00	
NORTHWEST COLORADO COUNCIL OF GOVERNMENT							
21700	NORTHWEST COLORADO COU	2019-173	2020 RB Membership	01/07/2020	4,223.00	4,223.00	01/14/2020
21700	NORTHWEST COLORADO COU	2019-173	2020 QQ Membership	01/07/2020	1,857.00	1,857.00	01/14/2020
Total NORTHWEST COLORADO COUNCIL OF GOVERNMENT:					6,080.00	6,080.00	
OPENSNOW							
21957	OPENSNOW	3171	Digital Advertising	01/08/2020	903.43	903.43	01/14/2020
Total OPENSNOW:					903.43	903.43	
OTR WHEEL ENGINEERING							
21823	OTR WHEEL ENGINEERING	TAR520179	Inner Tubes	12/06/2019	2,038.80	2,038.80	01/16/2020
Total OTR WHEEL ENGINEERING:					2,038.80	2,038.80	
PITNEY BOWES RESERVE ACCOUNT							
23100	PITNEY BOWES RESERVE ACC	1/28/2020	Account 51218295	01/28/2020	1,500.00	1,500.00	01/31/2020
Total PITNEY BOWES RESERVE ACCOUNT:					1,500.00	1,500.00	
POSTCORP.TV							
23245	POSTCORP.TV	PCT12092019	Video Production - Frisco Recyclin	12/29/2019	3,075.00	3,075.00	01/14/2020
Total POSTCORP.TV:					3,075.00	3,075.00	
PROJECT BIKE TECH							
23477	PROJECT BIKE TECH	GRANT AWAR	Grant Award 2020	01/17/2020	2,000.00	2,000.00	01/20/2020
Total PROJECT BIKE TECH:					2,000.00	2,000.00	
PSYCHOLOGICAL DIMENSIONS LLC							
23550	PSYCHOLOGICAL DIMENSIONS	1802	PComp - Inv. #1802	01/03/2020	1,050.00	1,050.00	01/14/2020
Total PSYCHOLOGICAL DIMENSIONS LLC:					1,050.00	1,050.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
RESOURCE ENGINEERING, INC.							
24176	RESOURCE ENGINEERING, INC	21498	Wetlands Mitigation Work	12/31/2019	3,493.25	3,493.25	01/27/2020
Total RESOURCE ENGINEERING, INC.:					3,493.25	3,493.25	
RG AND ASSOCIATES, LLC							
23763	RG AND ASSOCIATES, LLC	1014482	Inspection Services	01/02/2019	1,738.75	1,738.75	01/27/2020
23763	RG AND ASSOCIATES, LLC	1014558	Inspection Services	02/07/2019	309.90	309.90	01/27/2020
23763	RG AND ASSOCIATES, LLC	1014715	Inspection Services	04/03/2019	336.25	336.25	01/27/2020
23763	RG AND ASSOCIATES, LLC	1015057	Inspection Services	09/06/2019	956.25	956.25	01/27/2020
23763	RG AND ASSOCIATES, LLC	1015058	Inspection Services	09/03/2019	1,912.50	1,912.50	01/27/2020
23763	RG AND ASSOCIATES, LLC	1015130	Inspection Services	10/02/2019	1,576.25	1,576.25	01/27/2020
23763	RG AND ASSOCIATES, LLC	1015195	Inspection Services	11/07/2019	930.00	930.00	01/27/2020
23763	RG AND ASSOCIATES, LLC	1028	Inspection Services	12/03/2019	310.00	310.00	01/27/2020
Total RG AND ASSOCIATES, LLC:					8,069.90	8,069.90	
RICK WEINMAN							
24433	RICK WEINMAN	CCICC 2019	Gas Reimbursement	01/23/2020	41.18	41.18	01/27/2020
Total RICK WEINMAN:					41.18	41.18	
ROCKY MOUNTAIN RESERVE							
25115	ROCKY MOUNTAIN RESERVE	2200072	FSA/HSA Administration	01/10/2020	3.25	3.25	01/14/2020
Total ROCKY MOUNTAIN RESERVE:					3.25	3.25	
ROSE GORRELL							
25480	ROSE GORRELL	DECEMBER 2	Personal Cell Phone Stipend	01/06/2020	70.00	70.00	01/14/2020
Total ROSE GORRELL:					70.00	70.00	
ROTARY CLUB OF SUMMIT COUNTY							
25510	ROTARY CLUB OF SUMMIT CO	GRANT AWAR	Grant Award 2020	01/17/2020	1,500.00	1,500.00	01/20/2020
Total ROTARY CLUB OF SUMMIT COUNTY:					1,500.00	1,500.00	
SALTWORX INC.							
25853	SALTWORX INC.	12.23.19 C-44	Road Salt	12/23/2019	5,841.83	5,841.83	01/16/2020
Total SALTWORX INC.:					5,841.83	5,841.83	
SIGN LANGUAGE XL							
26705	SIGN LANGUAGE XL	90325	Main Street Banners	01/10/2020	1,244.00	1,244.00	01/27/2020
Total SIGN LANGUAGE XL:					1,244.00	1,244.00	
SNOWBOARD OUTREACH SOCIETY							
27080	SNOWBOARD OUTREACH SOC	GRANT AWAR	Grant Award 2020	01/17/2020	1,000.00	1,000.00	01/20/2020
Total SNOWBOARD OUTREACH SOCIETY:					1,000.00	1,000.00	
SOUTHERN GLAZER'S OF CO							
27175	SOUTHERN GLAZER'S OF CO	2189993	Customer # 16384	01/15/2020	169.05	169.05	01/16/2020
Total SOUTHERN GLAZER'S OF CO:					169.05	169.05	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SPRINGS MEDIA LLC							
27297	SPRINGS MEDIA LLC	1009	Advertising - Springs Magazine	12/03/2019	2,910.00	2,910.00	01/27/2020
Total SPRINGS MEDIA LLC:					2,910.00	2,910.00	
STAIS ARCHITECTS AND INTERIORS							
19440	STAIS ARCHITECTS AND INTER	3664	Frisco Bay Marina - Project: 1951	01/10/2020	6,860.15	6,860.15	01/14/2020
Total STAIS ARCHITECTS AND INTERIORS:					6,860.15	6,860.15	
STERLING CODIFIERS							
27625	STERLING CODIFIERS	22567	Town Code and Recodication Hos	10/11/2019	4,500.00	4,500.00	01/27/2020
Total STERLING CODIFIERS:					4,500.00	4,500.00	
SUMMIT COMBINED HOUSING AUTHORITY							
28080	SUMMIT COMBINED HOUSING	374	Deed Monitoring & Approvals	12/31/2019	2,873.75	2,873.75	01/16/2020
Total SUMMIT COMBINED HOUSING AUTHORITY:					2,873.75	2,873.75	
SUMMIT COMMUNITY CARE CLINIC							
28090	SUMMIT COMMUNITY CARE CLI	GRANT AWAR	Grant Award 2020	01/17/2020	5,000.00	5,000.00	01/20/2020
28090	SUMMIT COMMUNITY CARE CLI	GRANT AWAR	Grant Award 2020	01/17/2020	25,000.00	25,000.00	01/20/2020
Total SUMMIT COMMUNITY CARE CLINIC:					30,000.00	30,000.00	
SUMMIT COUNTY ANIMAL CONTROL							
28140	SUMMIT COUNTY ANIMAL CON	4TH QTR 2019	4th Quarter 2019	01/10/2020	1,425.00	1,425.00	01/14/2020
Total SUMMIT COUNTY ANIMAL CONTROL:					1,425.00	1,425.00	
SUMMIT COUNTY GOVERNMENT - SENIOR							
28538	SUMMIT COUNTY GOVERNMEN	PINK PARTY 2	Pink Party - Room Deposit	01/08/2020	300.00	300.00	01/14/2020
Total SUMMIT COUNTY GOVERNMENT - SENIOR:					300.00	300.00	
SUMMIT COUNTY PRESCHOOL							
28400	SUMMIT COUNTY PRESCHOOL	GRANT AWAR	Grant Award 2020	01/17/2020	65,000.00	65,000.00	01/20/2020
Total SUMMIT COUNTY PRESCHOOL:					65,000.00	65,000.00	
SUMMIT COUNTY TREASURER							
28550	SUMMIT COUNTY TREASURER	1100332 2019	Schedule #1100332 - 100 E. Main	01/27/2020	4,457.88	4,457.88	01/27/2020
Total SUMMIT COUNTY TREASURER:					4,457.88	4,457.88	
SUMMIT FOUNDATION, THE							
28690	SUMMIT FOUNDATION, THE	2019 4TH QTR	4th Quarter 2019 Employee Contri	12/31/2019	540.00	540.00	01/14/2020
Total SUMMIT FOUNDATION, THE:					540.00	540.00	
SUMMIT HABITAT FOR HUMANITY							
28760	SUMMIT HABITAT FOR HUMANI	GRANT AWAR	Grant Award 2020	01/17/2020	500.00	500.00	01/20/2020
Total SUMMIT HABITAT FOR HUMANITY:					500.00	500.00	
SUMMIT MEDICAL CENTER HEALTH FOUNDATION							
28930	SUMMIT MEDICAL CENTER HE	GRANT AWAR	Grant Award 2020	01/17/2020	2,500.00	2,500.00	01/20/2020

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total SUMMIT MEDICAL CENTER HEALTH FOUNDATION:					2,500.00	2,500.00	
SUMMIT NORDIC SKI CLUB							
28940	SUMMIT NORDIC SKI CLUB	2020 EAT SKI	Eat Ski Be Merry 2020 Sponsorsh	01/28/2020	305.00	305.00	01/31/2020
28940	SUMMIT NORDIC SKI CLUB	GRANT AWAR	Grant Award 2020	01/17/2020	1,000.00	1,000.00	01/20/2020
Total SUMMIT NORDIC SKI CLUB:					1,305.00	1,305.00	
SUMMIT PUBLIC RADIO							
28980	SUMMIT PUBLIC RADIO	GRANT AWAR	Grant Award 2020	01/17/2020	3,500.00	3,500.00	01/20/2020
Total SUMMIT PUBLIC RADIO:					3,500.00	3,500.00	
SUMMIT SCHOOL DISTRICT MIDDLE SCHOOL							
28935	SUMMIT SCHOOL DISTRICT MI	GRANT AWAR	Grant Award 2020	01/17/2020	1,000.00	1,000.00	01/20/2020
Total SUMMIT SCHOOL DISTRICT MIDDLE SCHOOL:					1,000.00	1,000.00	
TASHA WILSON							
29572	TASHA WILSON	DECEMBER 2	Personal Cell Phone Stipend	01/09/2020	70.00	70.00	01/14/2020
Total TASHA WILSON:					70.00	70.00	
TC3 ARCHITECTS							
29590	TC3 ARCHITECTS	21910-01/08/2	Job Number 21910	01/08/2020	1,950.00	1,950.00	01/14/2020
Total TC3 ARCHITECTS:					1,950.00	1,950.00	
TEAM SUMMIT COLORADO							
29610	TEAM SUMMIT COLORADO	GRANT AWAR	Grant Award 2020	01/17/2020	1,000.00	1,000.00	01/20/2020
Total TEAM SUMMIT COLORADO:					1,000.00	1,000.00	
THE CYCLE EFFECT							
29868	THE CYCLE EFFECT	GRANT AWAR	Grant Award 2020	01/17/2020	1,000.00	1,000.00	01/20/2020
Total THE CYCLE EFFECT:					1,000.00	1,000.00	
THYSSENKRUPP ELEVATOR CORP							
30200	THYSSENKRUPP ELEVATOR C	2018-2-487799	New Motor& Parts - Down Payme	01/07/2020	20,418.00	20,418.00	01/14/2020
30200	THYSSENKRUPP ELEVATOR C	2018-2-487799	New Motor& Parts - Final Paymen	01/07/2020	20,418.00	20,418.00	01/14/2020
Total THYSSENKRUPP ELEVATOR CORP:					40,836.00	40,836.00	
TIMBERLINE ADULT DAY SERVICE							
30360	TIMBERLINE ADULT DAY SERVI	GRANT AWAR	Grant Award 2020	01/17/2020	5,000.00	5,000.00	01/20/2020
Total TIMBERLINE ADULT DAY SERVICE:					5,000.00	5,000.00	
TOLIN MECHANICAL SYSTEMS (S)							
30591	TOLIN MECHANICAL SYSTEMS	SV364548	1st and Main Heat	11/30/2019	539.95	539.95	01/14/2020
30591	TOLIN MECHANICAL SYSTEMS	SV364599	Day Lodge Heat	11/30/2019	925.68	925.68	01/14/2020
Total TOLIN MECHANICAL SYSTEMS (S):					1,465.63	1,465.63	
TOLIN MECHANICAL SYSTEMS, INC.							
30590	TOLIN MECHANICAL SYSTEMS,	SV367405	Customer No. 11901	12/31/2019	310.00	310.00	01/31/2020

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
30590	TOLIN MECHANICAL SYSTEMS,	SV368806	Customer No. 11901	01/14/2020	5,056.00	5,056.00	01/31/2020
30590	TOLIN MECHANICAL SYSTEMS,	SV368807	Customer No. 11901	01/14/2020	1,138.00	1,138.00	01/31/2020
30590	TOLIN MECHANICAL SYSTEMS,	SV368808	Customer No. 11901	01/14/2020	2,529.00	2,529.00	01/31/2020
30590	TOLIN MECHANICAL SYSTEMS,	SV368809	Customer No. 11901	01/14/2020	2,221.00	2,221.00	01/31/2020
Total TOLIN MECHANICAL SYSTEMS, INC.:					11,254.00	11,254.00	
TOWN CENTRE LTD.							
30825	TOWN CENTRE LTD.	B-19-0551 REF	Permit not Required for Trash Enc	01/07/2020	137.36	137.36	01/14/2020
Total TOWN CENTRE LTD.:					137.36	137.36	
TOWN OF DILLON							
30870	TOWN OF DILLON	SCTC 2020	2020 SCTC Franchise Fees & Du	01/27/2020	17,785.00	17,785.00	01/27/2020
Total TOWN OF DILLON:					17,785.00	17,785.00	
TREETOP CHILD ADVOCACY CENTER							
31095	TREETOP CHILD ADVOCACY C	GRANT AWAR	Grant Award 2020	01/17/2020	5,000.00	5,000.00	01/20/2020
Total TREETOP CHILD ADVOCACY CENTER:					5,000.00	5,000.00	
UPPER CASE PRINTING, INK.							
31800	UPPER CASE PRINTING, INK.	15327	EFilling Letter	01/01/2020	45.90	45.90	01/14/2020
31800	UPPER CASE PRINTING, INK.	15392	Business License Envelopes	01/16/2020	16.45	16.45	01/27/2020
Total UPPER CASE PRINTING, INK.:					62.35	62.35	
USDA FOREST SERVICE							
31890	USDA FOREST SERVICE	BF021510AA1	USFS Fees	01/21/2020	562.87	562.87	01/27/2020
Total USDA FOREST SERVICE:					562.87	562.87	
UTILITY NOTIFICATION CENTER CO							
31930	UTILITY NOTIFICATION CENTE	219120437	Member ID: 30492	12/31/2019	61.06	61.06	01/31/2020
Total UTILITY NOTIFICATION CENTER CO:					61.06	61.06	
VALERI SMITH							
32035	VALERI SMITH	COMPUTER 1/	Computer Purchase Agreement	01/08/2020	346.22	346.22	01/14/2020
Total VALERI SMITH:					346.22	346.22	
VANESSA AGEE							
32095	VANESSA AGEE	DECEMBER 2	Personal Cell Phone Stipend	01/15/2020	70.00	70.00	01/16/2020
32095	VANESSA AGEE	JANUARY 202	Personal Cell Phone Stipend	01/16/2020	70.00	70.00	01/16/2020
32095	VANESSA AGEE	NOVEMBER 2	Personal Cell Phone Stipend	01/15/2020	70.00	70.00	01/16/2020
32095	VANESSA AGEE	OCTOBER 201	Personal Cell Phone Stipend	01/15/2020	70.00	70.00	01/16/2020
Total VANESSA AGEE:					280.00	280.00	
XCEL ENERGY							
33380	XCEL ENERGY	667718582	Account 53-1235617-3	01/06/2020	235.08	235.08	01/14/2020
33380	XCEL ENERGY	667873947	Account 53-0012487828-5	01/06/2020	111.93	111.93	01/14/2020
33380	XCEL ENERGY	667909973	Account 53-0012487832-1	01/06/2019	97.53	97.53	01/14/2020
33380	XCEL ENERGY	668027041	Account 53-8074879-4	01/07/2020	223.64	223.64	01/14/2020
33380	XCEL ENERGY	668051203	Account 53-0010948072-7	01/07/2020	180.66	180.66	01/14/2020
33380	XCEL ENERGY	668082481	Account 53-0012464094-9	01/07/2019	70.17	70.17	01/14/2020

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total XCEL ENERGY:					919.01	919.01	
YETI FUND (SNOWY PEAKS HIGH SCHOOL)							
33422	YETI FUND (SNOWY PEAKS HI	GRANT AWAR	GRANT AWARD 2020	01/20/2020	1,000.00	1,000.00	01/20/2020
Total YETI FUND (SNOWY PEAKS HIGH SCHOOL):					1,000.00	1,000.00	
YOUTH ENTITY							
33455	YOUTH ENTITY	GRANT AWAR	Grant Award 2020	01/17/2020	2,500.00	2,500.00	01/20/2020
Total YOUTH ENTITY:					2,500.00	2,500.00	
Grand Totals:					577,456.21	577,456.21	

Dated: _____

Finance Director: _____

Dated: _____

Accountant: _____

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Visa P-Card Statement 1-28-2020

Transaction Date	Supplier - Name	Tr Line Amount	GL Coding	Transaction - Description
01/09/2020	365garagedo	\$37.49	90-9000-4207	New gate opener for boat yard gate
01/10/2020	4imprint	\$276.53	80-8000-4588	Frisco Gold Rush Sunglasses
01/15/2020	61184 - Denver Sq Lot	\$14.00	80-8000-4227	Parking - Training
12/27/2019	Acco Brands Direct	\$43.88	10-1119-4233	Daytimer refill pages
12/30/2019	Act Breckenridgerecd	\$30.06	10-1133-4205	Hockey pucks to replace bushings
12/30/2019	Act Breckenridgerecd	\$121.00	10-1150-4606	Winter Fun Club Field Trip to the Stephen C. West ice Arena
12/31/2019	Akismet 1muuf3s50p	\$118.00	10-1118-4655	Spam filtering town websites
01/20/2020	Alpinaire Healthcare	\$15.00	10-1160-4234	O2 Tank Rental and Maintenance for FAP First Aid Room
12/30/2019	AlSCO Inc.	\$168.30	10-1125-4477	Monthly Mat Service
01/14/2020	AlSCO Inc.	\$395.48	10-1160-4401	Rug/Rag Cleaning and Replacement Day Lodge
01/22/2020	AlSCO Inc.	\$176.72	10-1125-4477	Monthly Mat Service
01/17/2020	Alwaysmountaintime	\$200.00	10-1118-4265	Wassail Days radio advertising
01/17/2020	Alwaysmountaintime	\$800.00	10-1118-4265	Wassail Days radio advertising
12/29/2019	Amazon Prime	\$12.99	10-1170-4221	Lost receipt, pens/tape for Nordic Center front desk
01/19/2020	Amazon Prime	\$12.99	10-1133-4210	Amazon Prime membership fee
12/29/2019	Amazon.Com*hb3yc6le3	\$33.52	10-1160-4223	Advil and Sunscreen Retail Products
01/27/2020	Amazon.Com*iq3gb84d3	\$136.85	10-1121-4218	Weapon mount tactical flashlight
01/16/2020	Amazon.Com*j22287hk3	\$88.99	80-8000-4585	Dog bag dispenser
01/09/2020	Amazon.Com*rh4f63823	\$49.44	10-1125-4893	Supplies for archive- 3 sets of twin sheets
01/23/2020	Amazon.Com*tt45g3ll3	\$160.81	10-1132-4207	Day Lodge microwave; Voltage detector
01/22/2020	Amazon.Com*v959h44n3	\$19.74	10-1160-4221	Office Supplies
01/27/2020	American Planning A	\$670.00	10-1119-4210	American Planning Association annual membership renewal
12/30/2019	Amzn Mktp Us	\$52.99	10-1160-4223	Retail Advil, Lip Balm, Sunscreen
01/02/2020	Amzn Mktp Us	\$19.99	10-1170-4221	Case for video tablet for ski lessons
01/05/2020	Amzn Mktp Us	\$15.98	10-1121-4233	Sharps container for PD
01/05/2020	Amzn Mktp Us	\$173.28	10-1121-4233	2 additional microphones for pack sets
01/08/2020	Amzn Mktp Us	\$212.71	10-1110-4704	Public Works display adapters
01/10/2020	Amzn Mktp Us	\$11.49	10-1170-4221	Galaxy case for tablet with stand
01/10/2020	Amzn Mktp Us	\$1,966.87	40-4000-4201	Water department laptop
01/11/2020	Amzn Mktp Us	\$75.92	10-1130-4233	Clipboards; External hard drive
01/16/2020	Amzn Mktp Us	\$129.98	10-1133-4227	Automotive Service Excellence Certification test prep book
01/17/2020	Amzn Mktp Us	\$114.95	10-1133-4227	Automotive Service Excellence Certification test prep book
01/19/2020	Amzn Mktp Us	\$35.33	10-1133-4233	Office supplies
01/20/2020	Amzn Mktp Us	\$142.87	10-1133-4233	Office supplies
01/22/2020	Amzn Mktp Us	\$79.95	10-1160-4480	Bubble Gum Cup Supplies
01/22/2020	Amzn Mktp Us	\$17.90	10-1121-4270	2 pepper spray pouches

01/23/2020	Amzn Mktp Us	\$120.00	10-1170-4205	Chain case and crank case oil for Nordic snowmobile
01/24/2020	Amzn Mktp Us	\$385.75	10-1132-4207	Replacement door lock
01/24/2020	Amzn Mktp Us	\$49.48	10-1125-4233	Sebo 370 Vacuum Bags(2 boxes)
01/01/2020	Apple.Com/Bill	\$9.99	10-1150-4606	Apple Music Subscription
01/22/2020	Apple.Com/Bill	\$5.09	10-1150-4606	Pandora Subscription
01/15/2020	Asfpm Madison WI	\$80.00	10-1119-4210	Assoc. State Floodplain Managers annual membership renewal
12/28/2019	At&t*bill Payment	\$50.00	10-1133-4205	Cell phone stipend
01/13/2020	At&t*bill Payment	\$326.45	10-1110-4203	Police Dept. Mobile Data plans
01/08/2020	Balsam Hill Us	\$1,808.36	80-8000-4585	Christmas trees
01/13/2020	Balsam Hill Us	-\$108.37	80-8000-4585	Credit - Sales tax
01/11/2020	Baymont Lake Dillon	\$95.00	10-1121-4276	Community Assistance Incident No. 2020-218
01/17/2020	Best Western North Phoeni	\$276.58	10-1132-4227	Conference - Lodging
01/23/2020	Blit*quickshipholdings Inc	\$10.71	10-1114-4233	Calculator Ink
01/23/2020	Blue360 Media Llc	\$768.04	10-1121-4233	2020 Colorado Revised Statute books for Officers
01/10/2020	Bluebeam Inc	\$149.00	10-1130-4210	Bluebeam subscription
01/07/2020	Bocasystems	\$4,325.51	10-1160-4221	Tubing Ticket Stock for 2020
01/22/2020	Bread Salt	\$55.36	80-8000-4588	Steadman Clinic Sponsorship Meeting
01/08/2020	Breckenridge Building Cen	\$30.07	10-1170-4205	Screws for nordic center signs
01/22/2020	Breckenridge Building Cen	\$330.00	10-1131-4403	Wood for Main St. lights
01/14/2020	Bridgedale/Mountain Eq	\$693.72	10-1160-4223	Sock Order for FAP Retail
01/20/2020	Brp US Inc	\$276.75	90-9000-4210	Boss Web service / subscription fee
01/21/2020	Carbonite Inc	\$120.00	10-1110-4704	Off site server backup storage
12/30/2019	Carquest 3948	\$216.70	10-1133-4205	Filter stock
01/09/2020	Carquest 3948	\$201.90	10-1133-4205	Filter stock
01/14/2020	Casfm	\$30.00	10-1119-4227	CASFPM, Current Water Issues on the Western Slope conference registration fee
01/08/2020	Cdw Govt #wjl7256	\$761.70	10-1110-4704	Monitor and phone
01/08/2020	Centurylink/Speedpay	\$1,524.93	10-1110-4203	TH phone lines
01/08/2020	Centurylink/Speedpay	\$468.39	40-4000-4203	WTP phone lines
01/08/2020	Centurylink/Speedpay	\$182.77	80-8000-4203	VIC phone lines
01/08/2020	Centurylink/Speedpay	\$319.13	90-9000-4203	Marina phone lines
01/08/2020	Centurylink/Speedpay	\$43.14	90-9000-4401	Marina utilities
01/08/2020	Centurylink/Speedpay	\$154.86	10-1110-4226	Website

01/15/2020	Centurylink/Speedpay	\$646.80	90-9000-4203	Marina circuit
01/15/2020	Centurylink/Speedpay	\$646.80	80-8000-4203	ViC circuit
01/15/2020	Centurylink/Speedpay	\$3,566.72	10-1110-4203	All other circuits
01/19/2020	Centurylink/Speedpay	\$236.32	10-1110-4203	Long distance
01/08/2020	Cintas 60a Sap	\$1,036.15	10-1133-4270	Uniforms
01/10/2020	Cintas 60a Sap	\$99.74	10-1130-4270	First aid supplies
12/30/2019	City-Market #0430	\$25.96	10-1160-4225	Rolls and Cream
01/02/2020	Cloud Cover Music	\$17.95	80-8000-4233	2020 Jan Music Service VIC
01/02/2020	Cloud Cover Music	\$17.95	10-1125-4233	2020 Jan Music Service FHPM
01/09/2020	Co Dept Of Public Safety	\$13.00	10-1121-4228	Background check for Police Academy
01/05/2020	Co Driver Srvs Online	\$10.99	10-1121-4228	Driving history for officer in academy
12/29/2019	Co Motor Parts 0026866	\$62.35	10-1170-4205	Hitch for snowmobile
12/30/2019	Co Motor Parts 0026866	\$42.87	10-1133-4205	Air brake filter
01/13/2020	Co Motor Parts 0026866	\$37.75	10-1160-4205	Diesel fuel filter and star screwdriver set for PRA shop
01/14/2020	Co Motor Parts 0026866	\$26.26	90-9000-4207	Two fittings for air system in shop
01/15/2020	Co Motor Parts 0026866	\$12.29	10-1170-4205	Coolant for Nordic groomer
01/15/2020	Co Motor Parts 0026866	\$5.49	10-1170-4205	Glass cleaner for snow cat
01/18/2020	Co Motor Parts 0026866	\$7.49	10-1133-4205	Trailer connector
01/18/2020	Co Motor Parts 0026866	\$8.98	10-1133-4205	Trailer connector
01/20/2020	Co Motor Parts 0026866	\$12.78	10-1133-4205	Trailer connector
01/22/2020	Co Motor Parts 0026866	\$5.97	10-1160-4205	T-40 star socket to replace broken item in PRA shop
01/24/2020	Co Motor Parts 0026866	\$29.98	10-1160-4205	Oil filter wrenches to replace broken items in PRA shop
01/16/2020	Co Summit Co Svs	\$63.88	10-0010-2601	DRA# 318 Estates on Galena two (2) Improvements Agreement recording fees
01/16/2020	Co Summit Co Svs	\$163.88	10-1119-4233	Recording Fees for 396 Belford Street new deed restriction and release of outdated covenant
01/02/2020	Coachs Eye Cloud	\$120.00	10-1170-4210	Video analysis program for instructors teaching ski clinics
01/02/2020	Coachs Eye Cloud	\$120.00	10-1170-4210	Mistaken double charge for video analysis program
01/03/2020	Coachs Eye Cloud	-\$120.00	10-1170-4210	Refund for mistaken double charge
01/13/2020	Colorado Analytical	\$296.08	40-4000-4250	Compliance water sample
01/13/2020	Colorado Analytical	\$54.00	40-4000-4250	DMR compliance sample
12/31/2019	Colorado Chapter Of The I	\$690.10	10-1119-4227	Registrations for CO Chapter ICC Educational Institute
01/21/2020	Colorado Cwp	\$85.00	40-4000-4250	Water license renewal
01/23/2020	Colorado Cwp	\$50.00	40-4000-4227	Water training exam
01/23/2020	Colorado Document Securit	\$60.00	10-1110-4233	Document destruction service
01/08/2020	Colorado Mountain Cleaner	\$177.30	10-1125-4890	Night at the Museum Linen Dry Cleaning
01/21/2020	Colorado Mountain Cleaner	\$163.61	10-1121-4270	Uniform cleaning Inv. No. 67419
01/21/2020	Colorado Mountain Cleaner	\$15.74	10-1121-4270	Uniform cleaning Inv. No. 67419
12/27/2019	Colorado Mtn News Media A	\$2,219.80	10-1110-4265	Newspaper ads & CraigsList ads for TOF jobs

01/06/2020	Colorado Mtn News Media A	\$10.07	10-1119-4265	PC Noticing for 12/19/19 PC Meeting
01/06/2020	Colorado Mtn News Media A	\$9.06	10-1119-4265	PC Noticing for 1/2/2020 PC Meeting
01/10/2020	Colorado Mtn News Media A	\$9,268.56	80-8000-4266	Digital, Wassail Days, Single Use Bags, Nordic Races, front page Adventure Park and ski clinics ads
01/20/2020	Colorado Mtn News Media A	\$298.23	10-1115-4265	Legal notices
01/24/2020	Colorado Mtn News Media A	\$1,698.09	10-1110-4265	Newspaper ads & CraigsList ads for TOF jobs
01/07/2020	Colorado Tents & Events	\$25.95	10-1140-4868	Missing linen from BBQ
01/27/2020	Colorado Tents & Events	\$5,086.37	10-1140-4868	Thursday BBQ Tent Rental Deposit
01/27/2020	Colorado Tents & Events	\$2,269.89	10-1140-4811	Soup Cup Tent Deposit
01/27/2020	Colorado Tents & Events	\$987.28	10-1140-4868	Friday BBQ Tent Rental Deposit
01/27/2020	Colorado Tents & Events	\$1,649.67	10-1140-4880	Fall Locals Party Table rental
01/27/2020	Colorado Tents & Events	\$3,343.51	10-1140-4873	Fall Fest Tent Deposit
01/23/2020	Columbia Potties For The	\$133.00	80-8000-4585	Port-o-lets
01/23/2020	Columbia Potties For The	\$266.00	80-8000-4585	Port-o-lets
01/13/2020	Comcast Cable Comm	\$755.28	90-9000-4203	Marina cable
01/13/2020	Comcast Cable Comm	\$286.10	80-8000-4203	VIC cable
01/13/2020	Comcast Cable Comm	\$2,407.46	10-1110-4203	All other cable
01/23/2020	Community Gis (Ccgis)	\$1,200.00	10-1170-4221	Nordic Center Trail Map
01/03/2020	Craigslist.Org	\$20.00	10-1110-4265	Newspaper ads & CraigsList ads for TOF jobs
01/03/2020	Craigslist.Org	\$20.00	10-1110-4265	Newspaper ads & CraigsList ads for TOF jobs
01/09/2020	Crescent Moon Snowshoes	\$737.05	10-1170-4500	Repair costs to refurbish existing snowshoes in rental fleet
12/30/2019	Dana Kepner Company/Hdq	\$17.60	40-4000-4425	Water meter flanges
01/10/2020	Dana Kepner Company/Hdq	\$971.52	40-4000-4425	Water Meters 5/8"x3/4"
01/16/2020	Denver Life Magazine	\$2,500.00	10-1118-4265	General winter advertising
01/10/2020	Denver Post Circulation	\$11.99	10-1115-4210	Denver Post Circulation
01/07/2020	Discountmugs.Com	\$2,102.60	80-8000-4588	Mugs for events
01/22/2020	Dlx For Smallbusiness	\$123.50	10-1110-4233	Tax Forms
01/04/2020	Dnh*godaddy.Com	\$9.98	10-1118-4655	Domain renewal- FriscoHistoricPark.com
01/06/2020	Dnh*godaddy.Com	\$8.47	10-1118-4655	Domain renewal- TheTownofFrisco.com
01/27/2020	Dnh*godaddy.Com	\$16.94	10-1118-4655	Domain renewal- FriscoMarinaPlan.com
01/03/2020	Dollar Days International	\$1,389.40	10-1160-4223	Mittens, Hand Warmers
01/04/2020	Dollar Days International	\$769.42	10-1160-4223	Mittens, Hand Warmers
01/27/2020	Downtown Aquarium - Ed	\$206.70	10-1150-4605	Summer Fun Club field trip reservation
01/07/2020	Dropbox*8t3ydbx5zsy6	\$11.99	20-2000-5079	Dropbox
01/10/2020	Embassy Suites Lovelind	\$298.00	10-1121-4227	Colorado Assoc. for Chiefs of Police Conference, Loveland, CO

01/04/2020	Emc*elkay Next Gen	\$129.00	10-1132-4207	Drinking fountain kit
01/10/2020	Ereplacementparts.Com	\$82.33	10-1160-4205	Replacement pull start for snow blower
12/30/2019	Etrailer Corporation	\$73.35	90-9000-4205	Beacon for plowing with pickup truck
01/18/2020	Evergreen Custom Media	\$5,750.00	10-1118-4265	Full page winter ad in Breckenridge Magazine & winter ad in Town + Mountain Magazine
01/06/2020	Ezcatenwhich Wich	\$170.25	20-2000-5096	Make Frisco Meeting
12/31/2019	Facebk Lu8glnwa52	\$205.80	10-1118-4265	Wassail Days and Nordic Races promoted posts
12/31/2019	Facebk Lu8glnwa52	\$9.58	10-1110-4265	Adventure Park hiring promoted post
12/30/2019	Fastenal Company 01cosiv	\$102.56	10-1133-4205	Fuses; Bin stock
01/14/2020	Fastenal Company 01cosiv	\$13.97	10-1133-4205	Stock fuses
01/14/2020	Fastenal Company 01cosiv	\$63.43	10-1133-4205	Washers; Hog repair
01/16/2020	Fastenal Company 01cosiv	\$37.12	10-1133-4205	Bolts
01/17/2020	Fastenal Company 01cosiv	\$1.69	10-1133-4205	Nuts
01/23/2020	Fastenal Company 01cosiv	\$70.07	10-1131-4403	Bolts for Main St. light posts
01/03/2020	Fbi National Academy Asso	\$105.00	10-1121-4210	2020 FBI National Academy Associates dues
01/09/2020	Ferrelgas L P	\$865.36	90-9000-4401	Propane to heat shop during winter
01/13/2020	Force America Distributin	\$2,000.97	10-1133-4205	Stucchi multi-coupling plates
01/04/2020	Franklin Planner	\$36.55	10-1121-4233	Day planner
01/18/2020	Franklin Planner	-\$29.56	10-1121-4233	Credit Voucher Franklin Planner - package returned
01/22/2020	Franklin Planner	\$29.56	10-1121-4233	Day planner
12/27/2019	Fsi*xcel Energy Pmts	\$1,286.51	40-4000-4401	Gas/Electricity - Recreation Way Well House
12/27/2019	Fsi*xcel Energy Pmts	\$693.35	10-1125-4401	Gas/Electricity - Frisco Historic Park & Museum
12/28/2019	Fsi*xcel Energy Pmts	\$408.46	10-1131-4401	Electricity - 99 S 3rd Ave.
12/28/2019	Fsi*xcel Energy Pmts	\$607.32	10-1170-4401	Gas/Electricity - Nordic Building
12/28/2019	Fsi*xcel Energy Pmts	\$262.19	80-8000-4401	Gas/Electricity - Old Town Hall/Visitor Information Center
12/28/2019	Fsi*xcel Energy Pmts	\$2,160.44	10-1132-4401	Gas/Electricity - Town Buildings
12/28/2019	Fsi*xcel Energy Pmts	\$3,029.95	10-1160-4401	Gas/Electricity - Frisco Adventure Park & Day Lodge
12/28/2019	Fsi*xcel Energy Pmts	\$3,029.95	10-1160-4401	Gas/Electricity - Frisco Adventure Park & Day Lodge
12/28/2019	Fsi*xcel Energy Pmts	\$3,029.95	10-1131-4401	Electricity - Street Lights
12/28/2019	Fsi*xcel Energy Pmts	\$887.65	10-1131-4401	Electricity - Street Lights
12/28/2019	Fsi*xcel Energy Pmts	\$913.48	10-1132-4401	Gas/Electricity - Town Buildings
12/28/2019	Fsi*xcel Energy Pmts	\$2,778.44	40-4000-4401	Gas/Electricity - Water Treatment Plant & Water Wells
12/28/2019	Fsi*xcel Energy Pmts	\$1,118.09	10-1160-4401	Gas/Electricity - Frisco Adventure Park & Day Lodge
12/28/2019	Fsi*xcel Energy Pmts	\$712.64	90-9000-4401	Gas/Electricity - Frisco Bay Marina
01/25/2020	Fsi*xcel Energy Pmts	\$761.78	90-9000-4401	Gas/Electricity - Frisco Bay Marina
01/25/2020	Fsi*xcel Energy Pmts	\$432.95	10-1132-4401	Electricity - Heat Tape Mary Ruth Buildings
01/25/2020	Fsi*xcel Energy Pmts	\$1,346.83	40-4000-4401	Gas/Electricity - Recreation Way Well House
01/25/2020	Fsi*xcel Energy Pmts	\$93.25	40-4000-4401	Gas/Electricity - Water Treatment Plant and Water Wells
01/25/2020	Fsi*xcel Energy Pmts	\$839.90	10-1132-4401	Gas/Electricity - Town Buildings
01/25/2020	Fsi*xcel Energy Pmts	\$1,024.33	10-1125-4401	Gas/Electricity - Frisco Historic Park & Museum
01/25/2020	Fsi*xcel Energy Pmts	\$924.69	10-1131-4401	Electricity - Street Lights

01/25/2020	Fsi*xcel Energy Pmts	\$749.86	10-1170-4401	Gas/Electricity - Nordic Building
01/25/2020	Fsi*xcel Energy Pmts	\$328.89	80-8000-4401	Gas/Electricity - Old Town Hall/Visitor Information Center
01/25/2020	Fsi*xcel Energy Pmts	\$1,951.20	10-1132-4401	Gas/Electricity - Town Buildings
01/25/2020	Fsi*xcel Energy Pmts	\$3,029.95	10-1131-4401	Electricity - Street Lights
01/25/2020	Fsi*xcel Energy Pmts	\$3,029.95	40-4000-4401	Gas/Electricity - Water Treatment Plant & Water Wells
01/25/2020	Fsi*xcel Energy Pmts	\$245.71	10-1140-4401	Electricity - Special Events Pedestals
01/25/2020	Fsi*xcel Energy Pmts	\$3,029.95	10-1160-4401	Gas/Electricity - Frisco Adventure Park & Day Lodge
01/25/2020	Fsi*xcel Energy Pmts	\$3,029.95	10-1160-4401	Gas/Electricity - Frisco Adventure Park & Day Lodge
01/25/2020	Fsi*xcel Energy Pmts	\$1,836.47	10-1160-4401	Gas/Electricity - Frisco Adventure Park & Day Lodge
01/09/2020	Galls	\$466.33	10-1121-4270	Uniform pieces - Invoice #s 014402176, 014511796, 014262163
01/09/2020	Geowater Services	\$150.00	40-4000-4250	Compliance water sample
01/14/2020	Greco's Pastaria	\$14.00	10-1115-4227	Lunch Town Attorney
01/24/2020	Greers Appliance Center	\$85.00	10-1131-4403	Appliance disposal
01/24/2020	Hacienda Real	\$36.95	20-2000-5077	PRA Planning Efforts - Lunch Advisory Committee
01/06/2020	Hardline Equipment Llc	\$429.34	10-1133-4404	Cutting edges for Multihog
01/15/2020	House Of Signs & Sign Tec	\$271.27	10-1125-4221	New Open/Closed Signs for Cabins/Schoolhouse
01/16/2020	House Of Signs & Sign Tec	\$271.27	10-1125-4221	New Open/Closed Signs for Cabins/Schoolhouse
01/21/2020	Iacp	\$375.00	10-1121-4227	2020 SACOP Midyear Registration 3/24 - 26/20 - T Wickman
01/16/2020	Idu*insight Public Sec	\$4,129.50	20-2000-4102	2020 IT capital project - server upgrades
01/09/2020	In	\$150.00	10-1150-4606	Frosted Flamingo Camp Activity
01/07/2020	In *boxed Water Is Better	\$2,400.00	10-1160-4225	Boxed Water Order for Adventure Park F&B
01/18/2020	In *colorado Ice Sculptur	\$1,615.00	20-2000-5096	Ice blocks for Frozen Frisco event
01/17/2020	In *colorado Runner	\$500.00	10-1150-4265	eblast on 1/8/2020 with full summer Run the Rockies Series schedule
01/09/2020	In *copper Mountain Resor	\$5,647.00	10-1118-4265	Town + Mountain Magazine distribution
01/09/2020	In *copper Mountain Resor	\$3,355.00	10-1118-4265	Town + Mountain Magazine distribution
01/23/2020	In *high Country Waterwor	\$2,500.00	10-1160-4205	Snowmaking pumphouse backflow repair
01/10/2020	In *lifemed Safety, Inc.	\$12,500.00	10-1110-4502	10 NEW AED's
01/27/2020	In *phunkshun Wear	\$910.38	10-1160-4223	PRA-Retail
01/21/2020	In *rage Unlimited, Inc.	\$2,315.10	10-1110-4650	employee hats
12/31/2019	In *rocky Mountain Coffee	\$43.75	10-1110-4233	Coffee for break room
01/01/2020	In *rocky Mountain Coffee	\$43.75	10-1170-4225	Coffee for retail
01/01/2020	In *rocky Mountain Coffee	\$43.75	10-1170-4225	Coffee for retail

01/01/2020	In *rocky Mountain Coffee	\$43.75	10-1170-4225	Coffee for retail
01/26/2020	In *rocky Mountain Coffee	\$63.60	10-1170-4225	Coffee for retail
01/15/2020	In *rubber Stamps Unlimit	\$85.20	10-1114-4233	New REIF stamps
12/30/2019	In *the Association Of Ma	\$750.00	90-9000-4227	Deposit for Intermediate Marina Management course
12/30/2019	In *the Association Of Ma	\$2,245.00	90-9000-4227	Cost of class and lodging for Intermediate Marina Manager course
12/31/2019	Indust Health Serv Networ	\$229.00	10-1110-4250	CDL administration and renewal
01/02/2020	Innermountain Distributin	\$108.10	10-1170-4225	Nordic Beverage Order
01/02/2020	Innermountain Distributin	\$437.25	10-1160-4225	Day Lodge Cafe Beverage Order
01/16/2020	Innermountain Distributin	\$204.15	10-1160-4225	Beverage Order for Day Lodge Cafe
01/21/2020	Intl Assn Admin Pro	\$150.00	10-1130-4210	Administrative Professionals Assoc. dues
01/22/2020	Intl Assn Admin Pro	\$159.00	10-1130-4227	Administrative Professionals Assoc. study guide
01/22/2020	Intl Assn Admin Pro	\$375.00	10-1130-4227	Administrative Professionals certification/exam
12/31/2019	Intl Code Council Inc	\$135.00	10-1119-4210	ICC Town of Frisco Annual Membership Fee
01/15/2020	Julbo Inc	\$663.21	10-1170-4223	Julbo sunglasses for retail at the Nordic Center
01/24/2020	Junglequest	\$100.00	10-1150-4605	Summer Fun club field trip reservation
01/09/2020	Kronos Inc	\$579.60	10-1110-4707	Monthly timekeeping software
01/09/2020	Krystal Broadcasting Inc	\$646.00	10-1118-4265	Wassail Days radio ads
01/09/2020	Li Johnson Dist Co	\$18.72	80-8000-4589	Irrigation supplies
01/13/2020	Loaf N Jug #0048	\$39.88	10-1115-4227	Gas
01/10/2020	Log Cabin Cafe	\$47.49	10-1119-4227	Breakfast Burritos for Bldg. Meeting on 1/10/2020 re: Building Code Training
12/27/2019	Lowes #03206	\$186.92	90-9000-4201	Light for shop, screws, and 9v batteries for locks on marina buildings and gates
01/03/2020	Lowes #03206	\$13.96	10-1134-4404	Snow blower shear pins
01/09/2020	Lowes #03206	\$7.48	80-8000-4585	Recycle gate latch
01/09/2020	Lowes #03206	\$273.32	10-1132-4207	1st & Main heater
01/10/2020	Lowes #03206	\$190.36	90-9000-4207	Additional fittings, regulators, and hoses for air system in work shop
01/10/2020	Lowes #03206	\$21.87	90-9000-4201	Pipe tape for air system and hull plugs. Also batteries for garage door openers for yard gate
01/10/2020	Lowes #03206	\$441.40	10-1132-4207	Kitchen range
01/15/2020	Lowes #03206	\$47.96	10-1170-4205	shop vac for cleaning snow cat
01/16/2020	Lowes #03206	\$42.17	40-4000-4444	Brackets and mount for chlorine detection system
01/16/2020	Lowes #03206	\$13.99	10-1125-4207	Supplies for making admin display case doors, saw blade and switch for light
01/21/2020	Lowes #03206	\$9.98	10-1170-4205	Air duct for Nordic groomer
01/22/2020	Lowes #03206	-\$6.57	40-4000-4201	Credit - Tools
01/22/2020	Lowes #03206	\$85.01	40-4000-4201	Tools
01/27/2020	Lowes #03206	\$142.34	10-1132-4207	Trash enclosure; Truck supplies
12/28/2019	Macs Worldw	\$20.00	10-1133-4227	A/C Certification exam
12/29/2019	Macs Worldw	\$20.00	10-1133-4227	A/C Certification exam

01/24/2020	Magnets.Com	\$157.41	10-1125-4891	(250) 4x4 Vinyl Water Bottle Stickers - FHPM logo
01/13/2020	Miles Partnership	\$7,471.50	10-1118-4265	Colorado Tourism Office: 2020 State Vacation Guide ad
12/31/2019	Motobreck	\$539.07	10-1160-4205	Replacement starter for Polaris snowmobile.
01/23/2020	Motobreck	\$521.43	10-1170-4205	Brake system repair parts for Nordic snowmobile
12/29/2019	Mountain Outfitters	\$119.95	10-1170-4205	Headlamp for night grooming with snowmobile
01/10/2020	Murdochs Ranch&home #31	\$54.76	10-1160-4411	Welding supplies
01/17/2020	Next Page Books And Nosh-	\$7.38	10-1118-4265	Coffee meeting
12/30/2019	Off The Farm Foods	\$162.24	10-1170-4223	Food bars for Nordic Center retail
01/27/2020	Off The Farm Foods	\$177.60	10-1170-4223	Food bars for retail at Nordic Center
01/16/2020	Officemax/Depot 6604	\$99.99	90-9000-4444	Power supply for chlorine detection system
01/23/2020	Officemax/Depot 6604	\$33.07	10-1125-4893	Supplies for Gold Rush Exhibit
01/03/2020	Orkin Lic 002	\$152.87	10-1132-4400	Town Hall pest control
01/09/2020	Oil	\$1.00	10-1110-4233	Card hold will return
01/14/2020	Oil	-\$1.00	10-1115-4233	Credit Card hold refund
01/17/2020	Outside Television Inc	\$7,615.00	10-1118-4265	General Summer and Winter
01/17/2020	Outside Television Inc	\$7,800.00	10-1160-4265	Adventure Park winter
01/09/2020	Pall Corporation	\$7,529.27	40-4000-4250	Annual Water Treatment Plant inspection and testing
01/25/2020	Pandora	\$5.13	10-1160-4401	PRA-Radio
12/31/2019	Paypal	\$1,000.00	10-1140-4865	Donation for 1st place win BBQ Firefighter Cookoff
01/13/2020	Paypal	\$159.00	10-1170-4265	XCskiresort.com Nordic Center listing
01/13/2020	Paypal	\$164.74	10-1121-4228	Police Academy Uniform
01/16/2020	Paypal	\$500.00	10-1140-4876	DJ for Snowshoe for the Cure
01/21/2020	Paypal	\$495.00	10-1140-4857	DJ for Spontaneous Combustion
01/23/2020	Peak Performance Imaging	\$854.05	10-1110-4205	Copier meter reading
01/10/2020	Peppinos Pizza & Subs	\$330.23	10-1150-4702	Kids Night Out Pizza
01/23/2020	Peppinos Pizza & Subs	\$93.50	20-2000-5096	Make Frisco Committee Meeting
01/17/2020	Peter Grimm Inc	\$448.78	90-0090-1651	Hats for the Marina
01/22/2020	Pln*rentalcars.Com	\$110.47	90-9000-4227	Rental car for Marina Management certification training
01/08/2020	Police Executive Research	\$200.00	10-1121-4210	Police Executive Research 2020 Subscription
01/10/2020	Pure Kitchen	\$75.00	10-1118-4590	2020 Media Hosting

01/16/2020	Rebel Sports	\$252.00	10-1118-4590	2020 Media Hosting
01/11/2020	Red Rocks Comm College	\$8,446.83	10-1121-4228	Red Rocks Police Academy Tuition
01/10/2020	Redbox *dvd Rental	\$1.95	10-1150-4702	Kids Night Out movie rental
01/12/2020	Redrockscbckstore #2599	\$160.18	10-1121-4228	Books for Police Academy
01/02/2020	Rightsignature	\$24.00	90-9000-4210	Online contracts and waivers
12/27/2019	Rocky Mountain Educationa	\$950.00	10-1170-4210	Nordic instructor training with PSIA
01/13/2020	Rocky Mountain Laundries	\$9.00	10-1140-4665	Laundry - clean table cloths
01/15/2020	Rocky Mountain Training	\$695.00	10-1114-4227	InDesign Training
01/09/2020	Rvt*gen Air Welding	\$750.00	10-1133-4227	Welding course
01/17/2020	Rvt*gen Air Welding	\$750.00	10-1133-4227	Welding course
01/18/2020	Safelite Autoglass	\$760.45	10-1133-4205	Rav4 windshield replacement
12/28/2019	Safeway #0836	\$66.24	10-1160-4225	Restock Kitchen Food
01/04/2020	Safeway #0836	\$14.97	10-1160-4225	Cream & Buns
01/08/2020	Safeway #0836	\$14.99	10-1121-4233	Batteries for lidar gun
01/10/2020	Safeway #0836	\$56.90	10-1160-4225	Beverage Purchase for Day Lodge Cafe
01/14/2020	Safeway #0836	\$188.20	10-1110-4229	Health Fair supplies
01/15/2020	Safeway #0836	\$32.65	80-8000-4588	Snacks and supplies Up & At 'Em Nordic ski race
01/15/2020	Safeway #0836	\$28.63	10-1121-4233	Refreshments for Chief's Meeting
01/15/2020	Safeway #0836	\$64.91	10-1110-4229	January All Hands Meeting
01/16/2020	Safeway #0836	\$100.00	10-1110-4650	Gift cards for Q1 peak awards
01/18/2020	Safeway #0836	\$16.47	10-1160-4225	Creamer for the Kitchen
01/21/2020	Safeway #0836	\$13.98	80-8000-4588	Refreshment supplies for participants of Up and At em race series
01/22/2020	Safeway #0836	\$23.37	80-8000-4227	2020 Lodging Meeting
01/27/2020	Salt Lake Wholesale	\$3,560.00	10-1121-4218	Simunition rounds, protective gear and gun, Inv. #57322/57296 - to be reimbursed by Grant money
12/30/2019	Sesac	\$460.00	10-1140-4210	SESAC annual music licensing fee for 2020
01/13/2020	Simpliverified Llc	\$1,397.70	10-1110-4250	New Hire backgrounds check services
01/10/2020	Smith Sport Optics	\$745.37	10-1160-4223	Kids and Adults Retail Goggles
01/10/2020	Smith Sport Optics	\$2,263.14	10-1160-4223	Smith Goggle Order for FAP Retail
01/04/2020	Smk	\$33.00	10-1110-4250	Survey Monkey- survey services
01/26/2020	Smk	\$300.00	10-1160-4250	Survey Monkey Yearly Fee
01/10/2020	Snomax Llc	\$431.63	10-1160-4405	Parts for snomax injection pump
01/13/2020	Sp * Leave No Trace Ce	\$350.00	10-1150-4605	Leave No Trace Curriculum
01/03/2020	Sprint *wireless	\$1,365.55	10-1110-4203	TH cellphones

01/03/2020	Sprint *wireless	\$83.13	40-4000-4203	WTP cellphones
01/03/2020	Sprint *wireless	\$537.94	90-9000-4203	Marina cellphones
01/27/2020	Sq *magic Rob Entertainme	\$400.00	10-1125-4890	Deposit for Magic Rob balloon animals for Founder's Day
12/31/2019	Sq *summit County S	\$32.00	10-1119-4233	Don Reimer's name tag and name plate
01/03/2020	Sq *summit County S	\$10.00	10-1119-4233	Name tag holder for Com Dev Director
01/03/2020	Sq *summit County S	\$75.00	10-1125-4894	Building Sponsorship 2020 embossed signage for buildings
01/14/2020	Stapls7303252483001001	-\$93.25	10-1110-4233	Wrong Printer ink refund
01/01/2020	Stapls7303343777000001	\$102.41	10-1110-4233	Office supplies for the mail room/break room
01/03/2020	Stapls7303401087000001	\$40.65	10-1115-4233	Admin
01/03/2020	Stapls7303401087000001	\$25.66	10-1150-4233	Lindsey in Recreation calendar
01/03/2020	Stapls7303401087000001	\$405.21	10-1110-4233	Printing paper and note pads
01/10/2020	Stapls7303401087000002	\$124.47	10-1114-4233	Deb's office supplies
01/10/2020	Stapls7303401087000002	\$154.49	10-1110-4233	For Large Printer in mail room
01/23/2020	Stapls7303869113000001	\$22.99	10-1110-4233	Note pads
01/17/2020	Stapls7303869113000002	\$31.23	10-1110-4233	Break room and office supplies
01/24/2020	Stapls7303869113000003	\$28.29	10-1110-4233	Hanging file folders
01/18/2020	Stapls7303897393000001	\$42.81	10-1170-4221	Paper for printer
01/21/2020	Stapls7303909638000001	\$4.99	10-1110-4233	Office supplies
01/21/2020	Stapls7303909638000003	\$20.74	10-1110-4233	Restroom supplies
01/22/2020	Stapls7303959687000001	\$100.81	10-1121-4233	Office supplies
01/21/2020	Stevinson Chevrolet W	\$115.17	10-1133-4205	New key
01/07/2020	Sticker Mule	\$97.87	80-8000-4588	Frisco Gold Rush Stickers
01/22/2020	Street Media Group	\$10,640.00	10-1160-4265	Adventure Park bus advertising- Summit Stage & Breck Free Ride
12/30/2019	Sturm College Of Law	\$189.50	10-1119-4227	Registration fee Rocky Mountain Land Use Institute annual conference
01/09/2020	Sunbelt Usa	\$2,169.60	10-1160-4223	Sunglasses Order for FAP Retail
12/31/2019	Sysco Corp	\$230.46	10-1170-4225	F&B for Nordic
12/31/2019	Sysco Corp	\$1,684.90	10-1160-4225	Day Lodge Cafe F&B
01/02/2020	Sysco Corp	\$902.75	10-1160-4225	F&B Order for Day Lodge Cafe
01/09/2020	Sysco Corp	\$1,840.11	10-1160-4225	F&B Order for Day Lodge Cafe
01/09/2020	Sysco Corp	\$66.43	10-1170-4225	F&B Order for Nordic
01/10/2020	Sysco Corp	\$121.95	10-1160-4225	Day Lodge Cafe Dishwasher Monthly Lease
01/16/2020	Sysco Corp	\$1,913.57	10-1160-4225	F&B Order for Day Lodge Cafe
01/16/2020	Sysco Corp	\$17.69	10-1170-4225	F&B Order for Nordic
01/24/2020	Sysco Corp	\$1,865.01	10-1160-4225	PRA-F & B
01/16/2020	The Breakfast Deli	\$382.26	10-1110-4229	January All Hands Meeting
01/08/2020	The Christie Lodge Resort	\$138.75	10-1111-4227	Purchase The Christie Lodge Resort - Wilkinson CAST Meeting Lodging
01/15/2020	The Home Depot Pro	\$271.11	80-8000-4477	2020 Restroom Supply
01/16/2020	The Home Depot Pro	\$614.82	10-1160-4401	Soap, Paper Towels, and Toilet Paper for Day Lodge Restrooms
01/21/2020	The Home Depot Pro	\$42.60	80-8000-4477	2020 Restroom Supply

01/02/2020	The Key People Company	\$326.96	10-1170-4477	7 Day/Week Restroom Cleaning for Nordic Starting 11/21/19
01/02/2020	The Key People Company	\$1,875.00	10-1160-4477	FAP Day Lodge Cleaning December 2019
01/02/2020	The Key People Company	\$465.00	10-1170-4477	December 2019 Nordic Restroom Cleaning
01/07/2020	The Key People Company	\$2,029.66	10-1132-4207	December cleaning
01/22/2020	The Key People Company	\$775.00	80-8000-4477	Dec Restroom Cleans
01/22/2020	The Key People Company	\$145.00	80-8000-4477	Jan Office Cleans
01/22/2020	The Key People Company	\$48.00	80-8000-4477	Jan Recycling
01/17/2020	The Publishing House	\$2,690.00	10-1118-4265	Nutcracker DCPA program book ad- Adventure Park & general winter focus
01/16/2020	The Ups Store 1378	\$14.01	80-8000-4202	Postage Mailing Brochures
01/20/2020	The Uptown On Main	\$58.20	10-1115-4227	The Uptown On Main Lunch
01/21/2020	The Uptown On Main	\$176.60	10-1115-4227	Leadership Lunch
01/22/2020	The Webstaurant Store	\$319.85	10-1160-4225	Mugs and Bowls for Day Lodge Cafe
01/22/2020	The Webstaurant Store	\$260.73	10-1160-4401	Trash Bags for Day Lodge
01/03/2020	Timberline Disposal Llc	\$562.34	10-1132-4411	Recycling
01/03/2020	Timberline Disposal Llc	\$249.34	80-8000-4589	Port-o-lets
01/02/2020	Tlo Transunion	\$50.00	10-1121-4210	Police data base subscription 12/1 - 12/31/19
01/08/2020	Tmobile*postpaid Pda	\$55.71	10-1110-4203	Pete Swenson phone bill
01/03/2020	Tos Recreation Center	\$92.00	10-1150-4606	Winter Fun Club Swimming at the Silverthorne Rec Center
01/14/2020	Trainworld	\$416.98	10-1125-4893	New train engine for train diorama
01/15/2020	Treatment Technology	\$271.85	40-4000-4277	Disinfection chemicals for Well #7
01/21/2020	Treatment Technology	\$473.70	40-4000-4277	Disinfection chemicals for Well #7
01/10/2020	United	\$276.80	90-9000-4227	Flight to Marina Management Certification
01/20/2020	Us Airport Parking	\$38.50	10-1132-4227	Conference - Parking
01/10/2020	Usa Blue Book	\$3,741.80	40-4000-4444	Chlorine gas detection system
01/15/2020	Uscleanpro.Com	\$464.00	10-1125-4477	Weekly Cleaning Service
12/27/2019	Usps Po 0733840210	\$25.70	10-1121-4202	Postage for incident # 2019-5879
01/15/2020	Usps Po 0733840210	\$4.39	80-8000-4588	Mailed event participation gift
01/24/2020	Usu Advancement	\$2,500.00	10-1110-4300	Global Change - Critical Science Communications
01/18/2020	Varidesk* 1800 207 2587	\$428.08	10-1119-4233	Comm Dev's Director's computer desk
01/14/2020	Vector Solutions	\$59.90	40-4000-4227	Water training courses
01/17/2020	Verizonwrlls	\$70.00	10-1110-4203	Phone bill

01/02/2020	Vermont Systems Inc	\$409.79	10-1110-4704	General Govt
01/02/2020	Vermont Systems Inc	\$204.88	80-8000-4704	Info Center
01/02/2020	Vermont Systems Inc	\$204.88	90-9000-4704	Marina
01/17/2020	Vision Graphics Inc	\$970.59	10-1125-4221	Print 2,500 Frisco Historic Park brochures
01/17/2020	Vision Graphics Inc	\$159.27	80-8000-4588	Print 200 50th Anniversary Gold Rush commemorative posters
01/14/2020	Visit Denver	\$525.00	10-1118-4265	Yearly dues to Visit Denver
12/27/2019	Vistapr*vistaprint.Com	\$1,145.39	10-1115-4521	4,000 magnets with Frisco info for short term rentals
12/27/2019	Vistapr*vistaprint.Com	\$101.68	10-1115-4521	100 magnets with Frisco info
01/10/2020	Vistapr*vistaprint.Com	\$48.99	10-1121-4233	Biz Cards for Officer's
01/23/2020	Vistapr*vistaprint.Com	\$40.99	10-1119-4233	Comm Dev Director business Cards
01/15/2020	Vzwriss*apocc Visb	\$36.04	40-4000-4203	PW cellphones
01/15/2020	Vzwriss*apocc Visb	\$302.63	10-1110-4203	All other cellphones
01/06/2020	Vzwriss*bill Pay Vn	\$50.00	10-1133-4205	Cell phone stipend
01/15/2020	Vzwriss*bill Pay Vn	\$52.80	10-1110-4203	Personal cell phone stipend
01/28/2020	Vzwriss*bill Pay Vn	\$65.00	10-1110-4203	Cellphone
01/08/2020	Vzwriss*bill Pay Vw	\$26.40	10-1110-4203	Portion of cell phone bill
01/08/2020	Vzwriss*bill Pay Vw	\$65.50	10-1110-4704	Cell Phone Reimbursement
01/16/2020	Vzwriss*bill Pay Vw	\$70.00	10-1110-4650	Phone
01/19/2020	Vzwriss*bill Pay Vw	\$35.00	10-1110-4203	phone bill
01/21/2020	Vzwriss*bill Pay Vw	\$70.00	10-1110-4203	cell phone reimbursement
01/03/2020	Wagner Rents Corp	\$232.90	10-1133-4205	CAT care kit
01/03/2020	Wagner Rents Corp	\$282.85	10-1133-4205	CAT care kit
01/23/2020	Wagner Rents Corp	\$116.28	10-1133-4205	CAT care kit
12/27/2019	Wagner Rents Silverthorn	\$75.32	10-1133-4404	Bolts for grader cutting edges
01/21/2020	Walgreens #11326	\$15.28	80-8000-4588	Thank you gift for event sponsor
12/27/2019	Wal-Mart #0986	\$29.88	10-1133-4205	Seat covers for #17-08
12/30/2019	Wal-Mart #0986	-\$9.15	10-1121-4233	Credit back for taxes charged for frame
12/30/2019	Wal-Mart #0986	\$9.15	10-1121-4233	Purchased 11 x 17 frame for office
12/30/2019	Wal-Mart #0986	\$8.44	10-1121-4233	Purchased 11 x 17 frame for office (less taxes)
01/03/2020	Wal-Mart #0986	\$6.72	10-1130-4233	Kitchen forks
01/03/2020	Wal-Mart #0986	\$5.76	10-1130-4233	Tissue paper
01/07/2020	Wal-Mart #0986	\$44.04	80-8000-4588	Refreshment supplies for participants of the Up and At em' Nordic races
01/07/2020	Wal-Mart #0986	\$7.36	80-8000-4585	Sandpaper
01/13/2020	Wal-Mart #0986	\$72.21	10-1125-4207	Supplies for making admin display case doors, saw blade and switch for light
01/15/2020	Wal-Mart #0986	\$24.96	10-1131-4270	PPE gloves
01/16/2020	Wal-Mart #0986	\$7.92	10-1131-4403	Paint for bolts
01/16/2020	Wal-Mart #0986	\$23.13	10-1110-4233	All TOF greeting cards
01/16/2020	Wal-Mart #0986	\$100.00	10-1110-4650	Gift cards for Q1 peak awards
01/21/2020	Wal-Mart #0986	\$18.86	40-4000-4201	Paint for conduit at Water Treatment Plant
01/21/2020	Wal-Mart #0986	\$110.32	10-1160-4205	DEF for all PRA diesel vehicles.
01/24/2020	Wal-Mart #0986	\$3.94	10-1132-4207	Keys

12/29/2019	Wal-Mart #986	\$38.54	10-1170-4205	Hitch for snowmobile
12/30/2019	Wal-Mart #986	\$9.84	40-4000-4200	Chlorine recording log
01/02/2020	Wal-Mart #986	\$204.88	10-1133-4205	Windshield defroster
01/08/2020	Wal-Mart #986	\$29.02	10-1125-4233	AA & AAA Batteries for Temp/Humidity Sensors
01/10/2020	Wal-Mart #986	\$12.94	40-4000-4201	Tools
01/14/2020	Wal-Mart #986	\$9.80	10-1160-4207	Mouse Traps for Day Lodge Basement
01/27/2020	Wal-Mart #986	\$19.85	90-9000-4201	Extension cord and shop towels
01/07/2020	Walmart.Com 8009666546	\$9.05	10-1119-4233	Batteries for ComDev Laser Pointer 3 in 1 (2020 GL)
01/16/2020	Waste Mgmt Wm Ezpay	\$132.30	10-1170-4401	Recycling Service for Day Lodge and Nordic
01/16/2020	Waste Mgmt Wm Ezpay	\$605.01	10-1160-4401	Trash Service for Nordic and Day Lodge
01/16/2020	Waste Mgmt Wm Ezpay	\$266.28	10-1132-4207	Trash service
01/16/2020	Waste Mgmt Wm Ezpay	\$266.28	10-1132-4207	Trash service
01/16/2020	Waste Mgmt Wm Ezpay	\$372.46	10-1132-4207	Trash service
01/16/2020	Waste Mgmt Wm Ezpay	\$155.65	10-1132-4207	Trash service
01/22/2020	Waste Mgmt Wm Ezpay	\$242.71	10-1132-4207	Trash service
01/05/2020	Wholefeds Fco #10470	\$15.82	10-1170-4225	Food for Nordic center staff.
01/09/2020	Wholefeds Fco #10470	\$200.00	10-1110-4650	Gift cards for Q1 peak awards
01/09/2020	Wholefeds Fco #10470	\$200.00	10-1110-4650	Gift cards for Q1 peaks awards
01/13/2020	Wholefeds Fco #10470	\$36.43	10-1110-4276	Community Outreach Sabatini Lot Housing
01/14/2020	Wholefeds Fco #10470	\$78.56	10-1111-4229	Council Dinner
01/14/2020	Wholefeds Fco #10470	\$54.16	10-1111-4229	Council Dinner
01/17/2020	Wholefeds Fco #10470	\$181.44	10-1121-4233	Chief's meeting - lunch
01/24/2020	Wholefeds Fco #10470	\$25.64	10-1115-4227	Food for Leadership Training
01/17/2020	Wholefoods.Com	\$139.05	20-2000-5077	PRA Advisory Committee Meeting
12/30/2019	Wpy*ccma	\$235.00	10-1160-4227	CO City & County Managers Assoc. Conference
01/07/2020	Ysi*mountain Vista	\$224.48	10-1121-4228	Police Academy Apartment application fee
01/10/2020	Ysi*mountain Vista	\$433.14	10-1121-4228	Security deposit and other fees for Police Academy apartment
		<u>\$285,759.41</u>		



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: BILL GIBSON, ASSISTANT COMMUNITY DEVELOPMENT DIRECTOR
RE: ORDINANCE 20-03, AN ORDINANCE AMENDING CHAPTERS 65 AND 180 OF THE CODE OF ORDINANCES OF THE TOWN OF FRISCO, CONCERNING BUILDING CONSTRUCTION AND HOUSING STANDARDS, AND THE UNIFIED DEVELOPMENT CODE, RESPECTIVELY, BY AMENDING SUBSECTION 180-2.3.2.C., CONCERNING DEVELOPMENT REVIEW FEES, AND SECTION 65-13, CONCERNING CONSTRUCTION PERMIT FEES, TO PROVIDE A LIMITED FEE EXEMPTION TO GOVERNMENTAL AND QUASI-GOVERNMENTAL ENTITIES
DATE: MARCH 10, 2020

Summary and Background: This is the first reading of Ordinance 20-03. The proposed ordinance amends the Frisco Unified Development Code (UDC) and the Building Construction and Housing Standards to waive permit fees, not to exceed \$1,000 in value, associated with public projects by other governmental and quasi-governmental agencies. On February 25, 2020, the Town Council held a work session to discuss a request from Summit Fire & EMS for a waiver of approximately \$350 in building and planning permit fees associated with a recent remodel at the fire station located at 301 South 8th Avenue. The Council generally supported waiving permit fees for this project. Rather than addressing this one fee waiver request in isolation, Council directed Staff to bring forward an ordinance for consideration that would also waive permit fees for future public projects by Summit Fire & EMS and other similar agencies.

Analysis: The proposed code text amendments formalize the Town of Frisco's historic practice of waiving permit fees to support public projects by other governmental and quasi-governmental agencies such as Summit Fire & EMS.

Financial Impact: The waiver of permit fees for the recent Summit Fire & EMS project will have a budget cost of \$349.06 in uncollected revenue. The financial impact of waiving future permit fees will be dependent upon the scope and scale of any future construction activities by other entities and cannot be determined at this time.

Alignment with Strategic Plan: The proposed code text amendment aligns with the Town Council's 2019-2020 Town of Frisco Strategic Plan Strategic Priority of Quality Core Services.

Staff Recommendation: Based on the information contained in this report, it is recommended the Town Council pass a motion to approved Ordinance 20-03 on first reading.

Reviews and Approvals:

Bonnie Moinet, Finance Director - Approved
Nancy Kerry, Town Manager

Attachments: Ordinance 20-03

**TOWN OF FRISCO
COUNTY OF SUMMIT
STATE OF COLORADO
ORDINANCE 20-03**

AN ORDINANCE AMENDING CHAPTERS 65 AND 180 OF THE CODE OF ORDINANCES OF THE TOWN OF FRISCO, CONCERNING BUILDING CONSTRUCTION AND HOUSING STANDARDS, AND THE UNIFIED DEVELOPMENT CODE, RESPECTIVELY, BY AMENDING SUBSECTION 180-2.3.2.C., CONCERNING DEVELOPMENT REVIEW FEES, AND SECTION 65-13, CONCERNING CONSTRUCTION PERMIT FEES, TO PROVIDE A LIMITED FEE EXEMPTION TO GOVERNMENTAL AND QUASI-GOVERNMENTAL ENTITIES.

WHEREAS, the Town of Frisco, Colorado (“Town”) is a home rule municipality, duly organized and existing under Article XX of the Colorado Constitution; and

WHEREAS, in connection with regulations concerning development and construction, the Town has adopted application review fees and/or permit fees; and

WHEREAS, from time to time other governmental and quasi-governmental entities engage in development and construction projects within the Town to serve public purposes; and

WHEREAS, in order to facilitate and not unnecessarily increase the costs of small projects conducted by other public entities within the Town, the Town Council has determined that it is appropriate to provide for a limited waiver of application review and/or construction permit fees for such entities.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF FRISCO THAT:

Section 1. Section 65-13 of Chapter 65 of the Frisco Town Code, concerning construction permit fees, is hereby amended by the addition of a new subsection F to read as follows:

F. FEE EXEMPTION FOR GOVERNMENTAL ENTITIES

A governmental or quasi-governmental entity shall be exempt from any fees imposed under this Section 65-13 to the extent that such fees, when combined with any fees imposed under Chapter 180 of this Code in connection with the same project for which fees are imposed under this Section, are equal to or less than One Thousand Dollars (\$1,000). For purposes of this subsection, a “quasi-governmental entity” shall include and be limited to entities formed under Title 32 of the Colorado Revised Statutes, as amended.

Section 2. Subsection 180-2.3.2.C of Chapter 180 of the Frisco Town Code, concerning construction permit fees, is hereby amended to read as follows:

C. Schedule of Fees

1. Fees for processing and reviewing applications submitted under this Chapter shall be as established by the Town Manager or his or her designee in a fee schedule amended and adopted from time to time.

2. In preparing and adopting the fee schedule, the Town Manager or his or her designee shall determine the cost of performing administrative services under this Chapter, including but not limited to reviews of development proposals, publication and posting costs, inspections of proposed development sites, and subdivision applications, based upon all factors included in the current cost of performing those services.
3. Any schedule of fees promulgated by the Town Manager or his or her designee shall be effective immediately upon filing with the Town Clerk and shall be available for public inspection in the office of the Community Development Department.
4. A governmental or quasi-governmental entity shall be exempt from any fees established under this Subsection 180-2-3-2.C. to the extent that such fees, when combined with any fees imposed under Chapter 65 of this Code in connection with the same project for which fees are imposed under this Subsection, are equal to or less than One Thousand Dollars (\$1,000). For purposes of this subsection, a "quasi-governmental entity" shall include and be limited to entities formed under Title 32 of the Colorado Revised Statutes, as amended.

Section 3. Effective Date. This ordinance shall become effective in accordance with the home-rule Charter of the Town of Frisco, Colorado.

INTRODUCED, PASSED ON FIRST READING AND PUBLICATION AND POSTING ORDERED THIS 10TH DAY OF MARCH, 2020.

TOWN OF FRISCO, COLORADO:

Gary Wilkinson, Mayor

ATTEST:

Deborah Wohlmuth, CMC, Town Clerk



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: RICK WEINMAN, BUILDING OFFICIAL
RE: ORDINANCE 20-04 CONSIDERING ADOPTION OF THE SUMMIT SUSTAINABLE BUILDING CODE (SSBC)
DATE: MARCH 10, 2020

Summary and Background: This is first reading of Ordinance 20-04. Over the past year, the towns and County have been working collaboratively to prepare for adoption and enforcement of an updated version of the SSBC to serve as a new above-building code standard, requiring increased energy savings in new construction that exceeds the 2018 IECC code requirements. High Country Conservation Center (HC3) has been facilitating a collaborative inter-jurisdictional SSBC committee, with representation from the county, towns and building community, to tackle this effort. Ordinance 20-04 represents the committee's final recommendations for sustainable construction standards for all new residential and commercial buildings.

Analysis: On February 25 2020, the Town Council held a work session on this code adoption and these proposed code amendments. The main concerns with the SSBC discussed at the work session are summarized below:

- **Costs.** Attachment 1 is a cost analysis of the two pathways to compliance to the 2018 IECC compared to ZERH. Compliance to ZERH demonstrated up to a 2% construction cost increase, depending on the size of the home.
- **Constructability.** Members of the SSBC steering committee met with the Summit County Builders Association to discuss issues with continuous exterior insulation, window U-factors, and cost estimates. The constructability issues and concerns will continue to be explored through specific training classes provided by the steering committee, with emphasis on the different pathway options provided in the IECC.
- **Feasibility and HERS ratings.** The SSBC steering committee compared the above-code programs of several communities within Colorado as part of their development and recommendation process. Please refer to Attachment 4 for a list and description of these communities' programs.
- **HERS raters.** Attachments 3 and 4 provide information on the ongoing training and opportunities for HERS raters in the Summit County area. Additionally, the committee is proposing to closely monitor and measure the performance, availability, and fees charged by local raters during the six-month grace period, with the intent of recommending adjustments and modifications to the ordinance, if needed.

Financial Impact: Adoption of the attached ordinance will have no direct financial impact to the budget.

Alignment with Strategic Plan: This ordinance aligns with Town Council's 2019-2020 Quality Core Services and Sustainable Environment Strategic Priorities.

Environmental Sustainability: Town Council adopted the Summit Community Climate Action Plan (CAP) in April 2019, which sets goals to reduce greenhouse gas (GHG) emissions in Summit County 50% by 2030 and 80% by 2050 (relative to a 2005 baseline). Additionally, the County GHG emissions inventory, completed in 2018, shows that two-thirds of Summit County's emissions come from energy use in buildings – roughly one-third from residential buildings and one-third from commercial buildings. In order to reach the emissions reduction goals, set forth in the CAP, we must pursue strategies to reduce building energy use and emissions from the Buildings sector. The overarching strategy outlined in the CAP is to transition to net zero energy buildings over the next decade (by 2030), to achieve highly efficient buildings powered by renewable energy and move away from natural gas. Relevant Building Energy Strategies set forth in the CAP include:

- Adopt and enforce the most updated version of the International Energy Conservation Code (IECC).
- Develop an above-building code standard for new construction.

Ordinance 20-04 and the SSBC address each of these strategies.

Staff Recommendation: Staff recommends the Town Council adopt upon first reading the attached Ordinance 20-04.

Reviews and Approvals:

Bonnie Moinet, Finance Director-Approved
Nancy Kerry, Town Manager

Attachments:

Attachment 1: Ordinance 20-04.
Attachment 2: 2018 IECC Cost Analysis
Attachment 3: Energy Smart Colorado Letter
Attachment 4: HC3 Letter

**TOWN OF FRISCO
COUNTY OF SUMMIT
STATE OF COLORADO
ORDINANCE 20-04**

AN ORDINANCE AMENDING CHAPTER 65 OF THE CODE OF ORDINANCES OF THE TOWN OF FRISCO, COLORADO, CONCERNING BUILDING CONSTRUCTION AND HOUSING STANDARDS, BY: (1) REPEALING SUBSECTIONS 65-1.M., CONCERNING THE ADOPTION OF LEED STANDARDS, 65-3(62) CONCERNING THE ADOPTION OF SUSTAINABLE BUILDING CODE STANDARDS, AND 65-3(63) AND (64), CONCERNING RADON MITIGATION SYSTEMS; AND (2) AMENDING SECTION 65-9, CONCERNING AMENDMENTS TO THE INTERNATIONAL ENERGY CONSERVATION CODE, FOR THE PURPOSE OF ENHANCING SUSTAINABILITY STANDARDS FOR RESIDENTIAL AND COMMERCIAL STRUCTURES.

WHEREAS, on November 26, 2019, by Ordinance 19-22, the Frisco Town Council adopted the International Energy Conservation Code, 2018 Edition (the "Energy Code"), to provide comprehensive provisions and standards regulating the design and construction of building envelopes and mechanical, electrical, service-water heating and illuminating systems and equipment to protect the public health, safety and general welfare and to promote the efficient use of energy in buildings; and

WHEREAS, the Town Council desires to amend the Energy Code in order to enhance sustainability standards for residential and commercial structures and, in connection therewith, to repeal existing code provisions concerning the same or similar subjects.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF FRISCO:

Section 1. That Subsection 65-1.M., concerning the adoption of LEED standards, is hereby repealed and is of no further force or effect.

Section 2. That Subsection 65-3(62), concerning the adoption of sustainability standards, is hereby repealed and is of no further force or effect.

Section 3. That subsection 65-3(63) and 65-3(64), each concerning amendments to radon mitigation system requirements, are hereby repealed and are of no further force or effect.

Section 4. That Section 65-9 of the Code of Ordinances of the Town of Frisco, Colorado, concerning amendments to the International Energy Conservation Code, 2018 Edition, is hereby amended to read as follows:

§65-9. Amendments to the *International Energy Conservation Code*.

(1) Section C101.1 is amended to read as follows:

C101.1 Title. This code shall be known as the *Energy Conservation Code* of ~~[NAME OF JURISDICTION]~~ the Town of Frisco, and shall be cited as such. It is referred to herein as "this code."

- (2) Section C101 is amended by adding a new subsection to read as follows:

C101.6 Summit Sustainable Building Code. (SSBC) In addition to the requirements of Section C101.5, new buildings shall comply with the Summit Sustainable Building Code, in accordance with Sections C101.6.1 and C101.6.2.

C101.6.1 Residential SSBC. All new structure residential groups R-2, R-3 and R-4 occupancies above 3 stories and not more than 5 stories shall be in compliance with the Department of Energy Zero Energy Ready Home National Program.

Exception: All new residential structures defined per section C101.6.1 shall register and submit to be reviewed and inspected through the Department of Energy's Zero Energy Ready Home National Program as a training exercise per the Summit County Building Department. The training program will be effective July 1st, 2020 through December 31st, 2020. Full compliance with the Department of Energy's Zero Energy Ready Home National Program shall be effective January 1, 2021.

C101.6.2 Commercial SSBC. All new structures defined as a *Commercial Building* in Chapter 2 except structures defined under C101.6.1 of this code shall comply with amended sections C401.2, C404.11 and C405.10.

- (3) Sections C103 through C105.1 concerning administration and enforcement are deleted in their entirety. The corresponding and applicable sections of the *International Building Code*, as adopted and amended in Chapter 65 of the Code of Ordinances of the Town of Frisco, Colorado, shall be the provisions for administration and enforcement of the *International Energy Conservation Code – Commercial Provisions*.
- (4) Sections C105.3 through C109 concerning administration and enforcement are deleted in their entirety. The corresponding and applicable sections of the *International Building Code*, as adopted and amended in Chapter 65 of the Code of Ordinances of the Town of Frisco, Colorado, shall be the provisions for administration and enforcement of the *International Energy Conservation Code – Commercial Provisions*.
- (5) Section C202 Definitions is amended by adding the following definitions within the alphabetical order of the existing definitions:

ELECTRIC VEHICLE (EV). A vehicle registered for on-road use, primarily powered by an electric motor that draws current from a rechargeable storage source that is charged by being plugged into an electrical current source.

ELECTRIC VEHICLE SUPPLY EQUIPMENT (EVSE). The electrical conductors and associated equipment external to the *electric vehicle* that provide a connection between the premises wiring and the *electric vehicle* to provide *electric vehicle* charging.

ELECTRIC VEHICLE SUPPLY EQUIPMENT (EVSE) INSTALLED SPACE. A parking space with *electric vehicle supply equipment* capable of supplying a 40-

ampere dedicated branch circuit rated at 208/240 volt from a building electrical panel board.

EV CAPABLE SPACE. A designated parking space which is provided with a listed raceway capable of accommodating a 40-ampere minimum 208/240-volt dedicated branch circuit for each future *EV Ready* or *EVSE Installed* parking space. Raceways shall not be less than trade size 1 (nominal 1-inch inside diameter). Raceways shall originate at the main service or subpanel and shall terminate into a listed cabinet, box, or enclosure in close proximity to the proposed location of the *EV Capable* parking spaces. Raceways are required to be continuous at enclosed, inaccessible or concealed areas and spaces. The service panel and/or subpanel shall provide capacity to install a 40-ampere minimum 208/240-volt dedicated branch circuit and space(s) reserved to permit installation of a branch circuit overprotection device.

- (6) Section C302.1 is amended to read as follows:

C302.1 Interior Design conditions. The interior design temperatures used for heating and cooling load calculations shall be a maximum of 72° F (22° C) for heating and minimum of 75° F (24° C) for cooling. The winter design dry-bulb (F) shall be -13, heating degree days shall be 11,019, and climate zone 7.

- (7) Section C401.2 is amended to read as follows:

C401.2 Application. Commercial buildings shall comply with one of the following:

1. The requirements of ANSI/ASHRAE/IESNA 90.1. The building's annual energy cost shall achieve savings 25 percent or greater than the baseline building energy model developed using ASHRAE 90.1 Energy Cost Budget protocol.
2. The requirements of Sections C402 through C405 and C408. In addition, commercial buildings shall comply with amended Section C406 and tenant spaces shall comply with Section C406.1.1.
3. The requirements of Sections C402.5, C403.2, C403.3 through C403.3.2, C403.4 through C403.4.2.3, C403.5.5, C403.7, C403.8.1 through C403.8.4, C403.10.1 through C403.10.3, C403.11, C403.12, C404, C405, C407, and C408. The building energy cost shall be equal to or less than 85 75 percent of the standard reference design building.

- (8) Section C404 is amended by adding a new section to read as follows:

C404.11. Building Water Use Reduction. Where required by other sections of this code, building water consumption shall be regulated by this section.

Exception: All structures complying with the Department of Energy's Zero Energy Ready Home National Program.

C404.11.1 Plumbing Fixtures and Fittings. Plumbing fixtures (water closets and urinals) and fittings (faucets and showerheads) shall comply with the following requirements, as shown in Table 404.11.1:

a. Water closets (toilets) – flushometer valve type. For single-flush, maximum flush volume shall be determined in accordance with ASME A112.19.2/CSA B45.1 and shall not exceed 1.28 gal (4.8 L). For dual-flush, the full-flush volume shall not exceed 1.28 gal (4.8L) per flush. Dual-flush fixtures shall also comply with the provisions of ASME A112.19.14.

b. Water closets (toilets) – tank-type. Tank-type water closets shall be certified to the performance criteria of the USEPA WaterSense Tank-Type High-Efficiency Toilet Specification and shall have a maximum full-flush volume of 1.28 gal (4.8 L). Dual-flush fixtures shall also comply with the provisions of ASME A112.19.14.

c. Urinals. Maximum flush volume, when determined in accordance with ASME A112.19.2/CSA B45.1, shall not exceed 0.5 gal (1.9 L). Flushing urinals shall comply with the performance criteria of the USEPA WaterSense Specification for Flushing Urinals. Nonwater urinals shall comply with ASME A112.19.19 (vitreous china) or IAPMO Z124.9 (plastic) as appropriate.

d. Public lavatory faucets. Maximum flow rate shall not exceed 0.5 gpm (1.9 L/min) when tested in accordance with ASME A112.18.1/CSA B125.1.

e. Public metering self-closing faucet. Maximum water use shall not exceed 0.25 gal (1.0 L) per metering cycle when tested in accordance with ASME A112.18.1/CSA B125.1.

f. Residential bathroom lavatory sink faucets. Maximum flow rate shall not exceed 1.5 gpm (5.7 L/min) when tested in accordance with ASME A112.18.1/CSA B125.1. *Residential* bathroom lavatory sink faucets shall comply with the performance criteria of the USEPA WaterSense High-Efficiency Lavatory Faucet Specification.

g. Residential kitchen faucets. Maximum flow rate shall not exceed 1.8 gpm (6.8 L/min) when tested in accordance with ASME A112.18.1/CSA B125.1. Kitchen faucets shall be permitted to temporarily increase the flow greater than 1.8 gpm (6.8 L/min) but shall not exceed 2.2 gpm (8.3 L/min) and must automatically revert to the established maximum flow rate of 1.8 gpm (6.8 L/min) upon physical release of the activation mechanism or closure of the faucet valve.

h. Residential showerheads. Maximum flow rate shall not exceed 2.0 gpm (7.6 L/min) when tested in accordance with ASME A112.18.1/CSA B125.1. *Residential* showerheads shall comply with the performance requirements of the USEPA WaterSense Specification for Showerheads.

i. Residential shower compartment (stall) in dwelling units and guest rooms. The allowable flow rate from all shower outlets (including rain systems, waterfalls, bodysprays, and jets) that can operate simultaneously shall be limited to a total of 2.0 gpm (7.6 L/min).

Exception: Where the area of a shower compartment exceeds 2600 in.² (1.7m²), an additional flow of 2.0 gpm (7.6 L/min) shall be permitted for each multiple of 2600 in.² (1.7m²) of floor area or fraction thereof.

j. Water-bottle filling stations. *Water-bottle filling stations* shall be an integral part of, or shall be installed adjacent to, not less than 50% of all drinking fountains installed indoors on the premises.

**TABLE C404.11.1
PLUMBING FIXTURES AND FITTINGS REQUIREMENTS**

PLUMBING FIXTURE	MAXIMUM
Water Closets (toilets) – flushometer single-flush valve type	Single-flush volume of 1.28 gal (4.8 L)
Water Closets (toilets) – flushometer dual-flush valve type	Full-flush volume of 1.28 gal (4.8 L)
Water Closets (toilets) – single-flush tank-type	Single-flush volume of 1.28 gal (4.8 L)
Water Closets (toilets) – dual-flush tank-type	Full-flush volume of 1.28 gal (4.8 L)
Urinals	Flush volume 0.5 gal (1.9 L)
Public lavatory faucets	Flow rate – 0.5 gpm (1.9 L/min)
Public metering self-closing faucet	0.25 gal(1.0 L) per metering cycle
<i>Residential</i> bathroom lavatory sink faucets	Flow rate – 1.5 gpm (5.7 L/min)
<i>Residential</i> kitchen faucets	Flow rate – 1.8 gpm (6.8 L/min) ^a
<i>Residential</i> showerheads	Flow rate – 2.0 gpm (7.6 L/min)
<i>Residential</i> shower compartment (stall) in <i>dwelling units</i> and guest rooms	Flow rate from all shower outlets total of 2.0 gpm (7.6 L/min) ^{211 elk}

a. With provision for a temporary override to 2.2 gpm (8.3 L/min) as specified in Section C404.11.1(g)

C404.11.2 Appliances.

a. *Clothes washers* and *dishwashers* installed within *dwelling units* shall comply with the ENERGY STAR® Program Requirements for Clothes Washers and ENERGY STAR Program Requirements for Dishwashers. Maximum water use shall be as follows:

1. Clothes washers – Maximum *water factor (WF)* of 5.4 gal/ft³ of drum capacity (0.72 L/L of drum capacity).
2. Dishwashers – Standard-size dishwashers shall have a maximum *WF* of 3.8 gal/full operating cycle (14.3 L/full operating cycle). Compact sizes shall have a maximum *WF* of 3.5 gal/full operating cycle (13.2 L/full operating cycle).

Standard and compact size shall be defined by ENERGY STAR criteria.

b. Clothes washers installed in publicly accessible *spaces* (*Informative*

Note: e.g., multifamily and hotel common areas), and coin- and card-operated clothes washers of any size used in laundromats, shall have a maximum *WF* of 4.0 gal/ft³ of drum capacity normal cycle (.053 L/L of drum capacity normal cycle).

c. Commercial dishwashers in commercial food-service facilities shall meet all ENERGY STAR requirements as listed in the ENERGY STAR Program Requirements for Commercial Dishwashers, Version 2.0.

C404.11.3 Commercial Food Service Operations. Commercial food service operations (*Informative Note:* e.g., restaurants, cafeterias, food preparation kitchens, caterers, etc.):

- a. Shall use high-efficiency prerinse spray valves (i.e., valves that function at 1.3 gpm [4.9 L/min] or less and comply with a 26 second performance requirement when tested in accordance with ASTM F2324),
- b. Shall use dishwashers that comply with the requirements of the ENERGY,
- c. Shall use boilerless/connectionless food steamers that consume no more than mode,
- d. Shall use combination ovens that consume not more than 10 gal/h (38 L/h) in the full operational mode,
- e. Shall use air-cooled ice machines that comply with the requirements of the Program for Commercial Ice Machines, and
- f. Shall be equipped with hands-free faucet controllers (foot controllers, sensor activated, or other) for all faucet fittings within the food preparation area of the kitchen and the dish room, including pot sinks and washing sinks.

C404.11.4 Medical and Laboratory Facilities. Medical and laboratory facilities, including clinics, hospitals, medical centers, physician and dental offices, and medical and nonmedical laboratories of all types shall:

- a. Use only water-efficient steam sterilizers equipped with (1) water-tempering devices that allow water to flow only when the discharge of condensate or hot water from the sterilizer exceeds 140°F (60°C) and (2) mechanical vacuum equipment in place of venturi-type vacuum systems for vacuum sterilizers.

- b. Use film processor water-recycling units where large-frame x-ray films of more than 6 in. (150 mm) in either length or width are processed. Small dental x-ray equipment is exempt from this requirement.
- c. Use digital imaging and radiography systems where the digital networks are installed.
- d. Use a dry-hood scrubber system or, if the applicant determines that a wet-hood scrubber system is required, the scrubber shall be equipped with a water recirculation system. For perchlorate hoods and other applications where a hood wash-down system is required, the hood shall be equipped with self-closing valves on those wash-down systems.
- e. Use only dry vacuum pumps unless fire and safety codes (*Informative Note: e.g., International Fire Code*) for explosive, corrosive, or oxidative gases require a liquid ring pump.
- f. Use only efficient water treatment systems that comply with the following criteria:
 - 1. For all filtration processes, pressure gages shall determine and display when to backwash or change cartridges.
 - 2. For all ion exchange and softening processes, recharge cycles shall be set by volume of water treated or based on conductivity or hardness.
 - 3. For reverse osmosis and nanofiltration equipment with capacity greater than 27 gal/h (100 L/h), reject water shall not exceed 60% of the feed water and shall be used as scrubber feed water or for other beneficial uses on the project site.
 - 4. Simple distillation is not acceptable as a means of water purification.
- g. With regard to food service operations within medical facilities, comply with Section 404.11.3.

(9) Section C405 is amended by adding a new subsection to read as follows:

C405.10. EV charging for new construction. The building shall be provided with electric vehicle charging in accordance with this section and the National Electrical Code (NFPA 70). When parking spaces are added or modified without an increase in building size, only the new parking spaces are subject to this requirement.

C405.10.1. Group A, B, E, I, M, R, and S-2 occupancies. Group A, B, E, I, M, R occupancies with three or more dwelling units and/or sleeping units, and open or enclosed parking garages under S-2 occupancy shall be provided with *electric vehicle* charging in accordance with Table C405.10.1. Calculations for the number of spaces shall be rounded up to the nearest whole number. All *EVSE*

Installed and EV Capable Spaces are to be included in the calculation for the number of minimum vehicle spaces required.

TABLE C405.10.1
EVSE Installed and EV Capable Space Requirements

Total Number of Parking Spaces	Minimum Number of EVSE Installed Spaces	Minimum Number of EV Capable Spaces
1	1	-
2-10	1	-
11-15	2	3
16-19	2	4
20-25	2	5
26+	2	20% of total parking spaces

C405.10.2 Identification. Construction documents shall designate all *electric vehicle capable and electric vehicle supply equipment installed spaces* and indicate the locations of conduit and termination points serving them. The circuit breakers or circuit breaker spaces reserved for the *electric vehicle capable spaces* and *electric vehicle supply equipment installed spaces* shall be clearly identified in the panel board.

C405.10.3 Accessible Parking. Where new *EVSE Installed Spaces* and/or new *EV Capable Spaces* and new accessible parking are both provided, parking facilities shall be designed so that at least one accessible parking space shall be *EV Capable* or *EVSE Installed*.

(10) Section C406.1 is deleted and replaced with a new section to read as follows:

C406.1 Requirements. Buildings shall comply with the following:

1. On-site supply of renewable energy in accordance with Section C406.5.
2. Provision of a dedicated outdoor air system for certain HVAC equipment in accordance with Section C406.6.
3. One additional package selected from the following:
 - a. More efficient HVAC performance in accordance with Section C406.2.
 - b. Reduced lighting power in accordance with Section C406.3.
 - c. Enhanced lighting controls in accordance with Section C406.4.
 - d. High-efficiency service water heating in accordance with Section C406.7.
 - e. Enhanced envelope performance in accordance with Section C406.8.
 - f. Reduced air infiltration in accordance with Section C406.9.

Exception: If the total on-site renewable energy installed per Section C406.5 is at least 10 percent of the energy used within the building for mechanical and service water heating equipment and lighting regulated in Chapter 4, then buildings shall not be required to comply with provisions 2 and 3 of Section C406.1.

- (11) Section C406.5 is deleted and replaced with a new section to read as follows:

C406.5 On-site renewable energy. The total minimum ratings of on-site renewable energy systems shall be not less than 3 percent of the energy used within the building for building mechanical and service water heating equipment and lighting regulated in Chapter 4.

- (12) Section C406.6 is amended by adding a new subsection to read as follows:

C406.6.1 Energy Recovery system. Where the supply airflow rate of a fan system exceeds 30 cfm of outside air, the system shall include an energy recovery system. The energy recovery system shall be configured to provide a change in the enthalpy of the outdoor air supply of not less than 50 percent of the difference between the outdoor air and return air enthalpies, at design conditions. Where an air economizer is required, the energy recovery system shall include a bypass or controls that permit operation of the economizer as required by Section C403.5.

- (13) Section R101.1 is amended to read as follows:

R101.1 Title. This code shall be known as the *Energy Conservation Code of ~~[NAME OF JURISDICTION]~~ the Town of Frisco*, and shall be cited as such. It is referred to herein as “this code.”

- (14) Section R101.5 is amended by adding new subsections to read as follows:

Section R101.5.2 Sustainable Building Code. All new structures defined as *Residential Buildings* under chapter 2 of this code shall be designed and comply with the Department of Energy Zero Energy Ready Home National Program.

Exception: All residential new structures defined per section R101.5.2 shall register and submit to be reviewed and inspected through the Department of Energy Zero Energy Ready Home National Program as a training exercise per the Summit County Building Department. The training exercise program will be effective July 1st, 2020 through December 31st, 2020. Full compliance with the Department of Energy Zero Net Energy Ready Home National Program shall be effective January 1, 2021.

Section R101.5.3. All new structures defined as a *Residential Building* under chapter 2 of this code shall be designed and comply to amended section R404.2

- (15) Sections R103 through R105.1 concerning administration and enforcement are deleted in their entirety. The corresponding and applicable sections of the *International Building Code*, as adopted and amended in Chapter 65 of the Code of Ordinances of the Town of Frisco, Colorado, shall be the provisions for

administration and enforcement of the *International Energy Conservation Code – Residential Provisions*.

- (16) Sections C105.3 through C109 concerning administration and enforcement are deleted in their entirety. The corresponding and applicable sections of the *International Building Code*, as adopted and amended in Chapter 65 of the Code of Ordinances of the Town of Frisco, Colorado, shall be the provisions for administration and enforcement of the *International Energy Conservation Code – Residential Provisions*.

- (17) Section R202 is amended by adding the following definitions within the alphabetical order of the existing definitions:

ELECTRIC VEHICLE (EV). A vehicle registered for on-road use, primarily powered by an electric motor that draws current from a rechargeable storage source that is charged by being plugged into an electrical current source.

ELECTRIC VEHICLE SUPPLY EQUIPMENT (EVSE). The electrical conductors and associated equipment external to the *electric vehicle* that provide a connection between the premises wiring and the *electric vehicle* to provide *electric vehicle* charging.

ELECTRIC VEHICLE SUPPLY EQUIPMENT (EVSE) INSTALLED SPACE. A parking space with *electric vehicle supply equipment* capable of supplying a 40-ampere dedicated branch circuit rated at 208/240 volt from a building electrical panel board.

EV CAPABLE SPACE. A designated parking space which is provided with a listed raceway capable of accommodating a 40-ampere minimum 208/240-volt dedicated branch circuit for each future *EV Ready* or *EVSE Installed* parking space. Raceways shall not be less than trade size 1 (nominal 1-inch inside diameter). Raceways shall originate at the main service or subpanel and shall terminate into a listed cabinet, box, or enclosure in close proximity to the proposed location of the *EV Capable* parking spaces. Raceways are required to be continuous at enclosed, inaccessible or concealed areas and spaces. The service panel and/or subpanel shall provide capacity to install a 40-ampere minimum 208/240-volt dedicated branch circuit and space(s) reserved to permit installation of a branch circuit overprotection device.

EV READY SPACE. A designated parking space which is provided with one minimum 40-ampere, 208/240-volt dedicated branch circuit for *EVSE* servicing Electric Vehicles. The circuit shall terminate in a suitable termination point such as a receptacle, junction box, or an *EVSE*, and be located in close proximity to the proposed location of the *EV Ready* parking spaces.

- (18) Table R402.1.2 is amended by adding the following footnote:

j. R23 Blown in bibs are permitted to be installed in walls in lieu of the R20+5. If utilizing the R23, the roof/ceiling insulation reductions detailed in R402.2.1 and R402.2.2 are not allowed. Exception: applicable for only alterations or remodels 1500sf or less.

(19) Table R402.1.2. Fenestration U-Factor column is amended to read 0.32 for Climate Zone 7 and 8: Exception: applicable for replacement fenestrations or new fenestrations being installed is 60% or less of the existing fenestrations in additions, alterations or repairs.

(20) Section R402.2.10 is amended to read as follows:

R402.2.10 Slab-on-grade floors. Slab-on-grade floors with a floor surface less than ~~42~~ 40 inches (~~305 mm~~) below grade shall be insulated in accordance with Table R402.1.2. The insulation shall extend downward from the top of the slab on the outside or inside of the foundation wall. Insulation located below grade shall be extended the distance provided in Table R402.1.2 by any combination of vertical insulation, insulation extending under the slab or insulation extending out from the *building*. Insulation extending away from the *building* shall be protected by pavement or by not less than 10 inches (254 mm) of soil. The top edge of the insulation installed between the *exterior wall* and the edge of the interior slab shall be permitted to be cut at a 45-degree (0.79 rad) angle away from the *exterior wall*. ~~Slab edge insulation is not required in jurisdictions designated by the code official as having a very heavy termite infestation.~~

(21) Section R404 is amended by adding a new subsection to read as follows:

R404.2 Electric Vehicle (EV) charging for new construction. New construction shall facilitate future installation and use of *Electric Vehicle Supply Equipment (EVSE)* in accordance with the *National Electrical Code (NFPA 70)*.

R404.2.1 One- to two-family dwellings and townhouses. For each dwelling unit, provide at least one *EV Ready Space*. The branch circuit shall be identified as “EV Ready” in the service panel or subpanel directory, and the termination shall be marked as “EV Ready.”

Exceptions:

1. *EV Ready Spaces* are not required where no parking spaces are provided.
2. This section does not apply to parking spaces used exclusively for trucks for delivery vehicles.

R404.2.2 Multifamily dwellings (three or more units). *EV Ready* and *EV Capable Spaces* shall be provided in accordance with Table R404.2.2. Where the calculation of percent served results in a fractional parking space, it shall round up to the next whole number. The service panel or subpanel circuit directory shall identify the spaces reserved to support EV charging, as “EV Ready” or “EV Capable.” The raceway location shall be permanently and visibly marked as “EV Capable.”

TABLE R404.2.2
EV Ready Space and EV Capable Space Requirements

Total Number of Parking Spaces	Minimum Number of EV Ready Spaces	Minimum Number of EV Capable Spaces
1-10	1	-
11-15	1	3
16-19	2	4
20-25	2	5
26+	2	20% of total parking spaces

R404.2.3 Identification. Construction documents shall designate all *electric vehicle capable spaces, electric vehicle ready spaces, and electric vehicle supply equipment installed spaces* and indicate the locations of conduit and termination points serving them. The circuit breakers or circuit breaker spaces reserved for the *electric vehicle capable spaces, electric vehicle ready spaces, and electric vehicle supply equipment installed spaces* shall be clearly identified in the panel board. The conduit for *electric vehicle capable spaces* shall be clearly identified at both the panel board and the termination point at the parking space.

R404.2.4 Accessible Parking Where new *EVSE Installed Spaces* and/or new *EV Ready Spaces* and new accessible parking are both provided, parking facilities shall be designed so that at least one accessible parking space shall be *EV Ready* or *EVSE Installed*.

(22) Section R501.1 is amended by adding a new subsection to read as follows:

R501.1.2 Additions and alterations. Additions and interior alterations to an existing building where the total valuation is \$50,000. & over an energy audit shall be provided for the existing structure prior to permit issuance. The energy audit recommendations and/or conclusions may but shall not affect the scope of the work submitted for permit.

Exception: re-roofs, exterior siding and deck additions or deck alterations or deck repairs.

Section 5. Savings clause. That if, any part, section, subsection, sentence, clause or phrase of this ordinance or of the codes adopted or amended hereby is for any reason held to be invalid, such decision shall not affect the validity of the remaining sections of this ordinance or of said codes; the Town Council hereby declares that it would have passed this ordinance and adopted said codes in each part, section, subsection,

sentence, clause or phrase thereof, irrespective of the fact that any one or more parts, sections, subsections, sentences, clauses or phrases be declared invalid.

Section 6. Repeal. That any or all ordinances or parts of ordinances of the Town of Frisco, Colorado, in conflict or inconsistent herewith are hereby repealed provided, however, that the repeal of any ordinance or parts of ordinances of the Town of Frisco, Colorado, shall not revive any other section of any ordinance or ordinances here before repealed or superseded.

Section 7. Matters not affected by repeal. That the repeal of ordinances and parts of ordinances of a permanent or general nature shall not affect any offense committed or act done, any penalty or forfeiture incurred, or any contract, right or obligation established prior to the time when said ordinances and parts of ordinances are repealed.

Section 8. Effective date. This ordinance shall take effect pursuant to the home rule charter of the Town of Frisco, Colorado.

INTRODUCED, PASSED ON FIRST READING AND PUBLICATION AND POSTING
ORDERED ON THE 10TH DAY OF MARCH, 2020.

Town of Frisco, Colorado:

Gary Wilkinson
Mayor

ATTEST:

Deborah Wohlmuth, CMC,
Town Clerk

Efficiency Improvements for Different Code Pathways (Compared to Baseline)

		2018 IECC Prescriptive <i>Baseline</i>	2018 IECC Performance	ZERH
Small 2,570 ft ²	HERS*	60	57	51
	Efficiency Increase	--	3%	9%
	Construction Cost Increase	--	-0.6%	1%
Medium 4,517 ft ²	HERS*	64	59	52
	Efficiency Increase	--	5%	12%
	Construction Cost Increase	--	-0.6%	1%
Large 8,041 ft ²	HERS*	68	60	42
	Efficiency Increase	--	8%	26%
	Construction Cost Increase	--	-0.6%	2%

* Note that each point on the HERS scale represents a 1% increase or decrease in energy efficiency. The higher the score, the less efficient a home is. A HERS score of 0 is a net-zero energy building.

Updated 3/4/2020

2018 IECC Pathways vs ZERH Program // SMALL CUSTOM HOME

3 Bedroom Single Family - slab on grade

Square Footage 2570

	2018 IECC Prescriptive (Baseline)	2018 IECC Performance	ZERH Performance (2 options)	
Total Energy Package Costs ¹	\$ 80,312	\$ 75,263	\$ 79,158	\$ 83,742
Construction Cost / Square Foot Increase ²	\$ -	\$ (1.96)	\$ (0.45)	\$ 1.33
HERS Score	60	57	51	51
Annual Energy Savings ³	\$ 1,665	\$ 76	\$ 274	\$ 293
Key Specs⁴				
Windows	.30/any	.32/.28	.30/.36	.30/.36
Walls	R-20 + R-5	R-23	R-23	R-23 + R-5
Ceiling	R-49	R-60 Attic + R-49 Vault	R-60	R-60
Rim Joist	R-21	R-23	R-23	R-23
Floors	R-38	R-50	R-50	R-50
Slab	R-5	R-10	R-13	R-13
Slab Edge	R-15	R-10	R-15	R-15
ACH50	3	2	2	2
HVAC AFUE	95%	95%	95%	95%
Water Heater	0.67	0.76	0.76	0.76
Ventilation	ENERGY STAR exhaust fan	ENERGY STAR exhaust fan	ENERGY STAR exhaust fan	ENERGY STAR bath fan
Appliances	-	ENERGY STAR	ENERGY STAR	ENERGY STAR
Lighting	90% LED	100% LED	100% LED	100% LED

¹ Energy package costs include: windows, insulation, air sealing, mechanical equipment, ventilation, appliances, and lighting.

² Assuming a total build cost of \$350/SF, adding \$1.50 per SF to achieve ZERH standard increases total build cost by less than 1%.

³ 2018 IECC Prescriptive column represents baseline annual energy use. Subsequent columns highlight energy cost savings from alternative code pathways.

⁴ Items are bolded when they differ from the column/code to the immediate left.

Updated 3/4/2020

2018 IECC Pathways vs ZERH Program // MEDIUM CUSTOM HOME

4 Bedroom

Square Footage 4,517

	2018 IECC Prescriptive Baseline	2018 IECC Performance	ZERH Performance (2 options)	
Total Energy Package Costs ¹	\$ 159,840	\$ 151,880	\$ 173,015	\$ 169,680
Construction Cost / Square Foot Increase ²	\$ -	\$ (1.76)	\$ 2.92	\$ 2.18
HERS Score	64	59	52	52
Annual Energy Savings ³	\$ 2,584	\$ 129	268	\$ 268
Key Specs⁴				
Windows	.30/.25	.32/.30	.30/.30	.30/.25
Walls	R-20 + R-5	R-23	R-20 + R-5	R-23
Ceiling	R-49	R-60	R-49	R-60
Rim Joist	R-21	R-23	R-23	R-23
Floors	R-38	R-50	R-50	R-50
Slab	R-5	R-10	R-10	R-10
Slab Edge	R-15	R-5	R-15	R-15
Foundation	R-10 + R-13	R-10 + R-15	R-10 + R-15	R-10 + R-15
ACH50	3	3	1.7	1.7
HVAC AFUE	95%	95%	95%	95%
Water Heater	0.67	0.76	0.76	0.76
Ventilation	ENERGY STAR exhaust fan	ENERGY STAR exhaust fan	HRV	HRV
Appliances	-	ENERGY STAR	ENERGY STAR	ENERGY STAR
Lighting	90% LED	100% LED	100% LED	100% LED

¹ Energy package costs include: windows, insulation, air sealing, mechanical equipment, ventilation, appliances, and lighting.

² Assuming a total build cost of \$350/SF, adding roughly \$3 per SF to achieve ZERH standard increases total build cost by less than 1%.

³ 2018 IECC Prescriptive column represents baseline annual energy use. Subsequent columns highlight energy cost savings from alternative code pathways.

⁴ Items are bolded when they differ from the column/code to the immediate left.

Updated 3/4/2020

2018 IECC Pathways vs ZERH Program // LARGE CUSTOM HOME

6 Bedroom

Square Footage 8,041

	2018 IECC Prescriptive Baseline	2018 IECC Performance	ZERH Performance (2 options)	
			*Includes 5 kW solar PV to achieve target HERS score	
Total Energy Package Costs ¹	\$ 280,742	\$ 264,850	\$ 327,292	\$ 331,740
Construction Cost / Square Foot Increase ²	\$ -	\$ (1.98)	\$ 5.79	\$ 6.34
HERS Score	68	60	42	42
Annual Energy Savings ³	\$ 4,327	\$ 383	\$ 2,011	\$ 2,011
Key Specs⁴				
Windows	.30/.25	.32/.30	.30/.30	.30/.30
Walls	R-20 + R-5	R-23	R-20 + R-5	R-35
Ceiling	R-49	R-60	R-60	R-60
Rim Joist	R-21	R-23	R-21	R-35
Floors	R-38	R-50	R-50	R-50
Slab	R-5	R-10	R-13	R-13
Slab Edge	R-15	R-5	R-15	R-13
Foundation	R-10 + R-13	R-10 + R-15	R-10 + R-15	R-10 + R-15
ACH50	3	2	1.5	1.5
HVAC AFUE	95%	95%	95%	95%
Water Heater	0.67	0.76	0.76	0.76
Ventilation	ENERGY STAR exhaust fan	ENERGY STAR exhaust fan	HRV	HRV
Appliances	-	ENERGY STAR	ENERGY STAR	ENERGY STAR
Lighting	90% LED	100% LED	100% LED	100% LED
Renewable Energy	-	-	5 kW solar array	5 kW solar array

¹ Energy package costs include: windows, insulation, air sealing, mechanical equipment, ventilation, appliances, and lighting.

² Assuming a total build cost of \$350/SF, adding roughly \$6.50 per SF to achieve ZERH standard increases total build cost by 2%.

³ 2018 IECC Prescriptive column represents baseline annual energy use. Subsequent columns highlight energy cost savings from alternative code pathways.

⁴ Items are bolded when they differ from the column/code to the immediate left.

Updated 3/4/2020



MAKING ENERGY IMPROVEMENTS SIMPLE & AFFORDABLE

MEMO

To: Nancy Kerry, Manager, Town of Frisco and Frisco Town Council
From: Kasey Provorse, Executive Director, Energy Smart Colorado (ESC)
Re: Sustainable Building Codes

As I am unable to attend next week's Council meeting, I wanted to write to address Summit County Builders Association's concern regarding the limited number of Residential Energy Services Network (RESNET) Home Energy Rating System (HERS) Raters in Summit County.

In my role with Energy Smart Colorado (an umbrella organization that works with nonprofits and government agencies across the western slope to make energy improvements simple and affordable), I have partnered with the Colorado Energy Office (CEO) to obtain workforce development funding to support our Energy Smart partners like High Country Conservation Center (HC3).

Last month, ESC was awarded a purchase order from the CEO specifically to work with our partners to increase the number of HERs raters in communities "where they have or will be adopting advanced building codes and where there are currently very few or no active HERS raters." In Summit County, ESC will allocate scholarship reimbursements in partnership with HC3 to local contractors to bring down the cost of the required trainings and exams. From our statement of work with the CEO,

"Subsidizing this training will not only enable local governments to adopt and enforce advanced building codes, which require third-party analysis of residential construction plans and onsite inspections and tests to generate a HERS Index score of homes, but will also cultivate a skilled, energy efficiency workforce across communities in Colorado."

As you will learn at Tuesday's Council meeting, we have local contractors already working online to complete the required training and to request partial scholarship reimbursements. So, know that the availability of HERs raters should not be a factor in your decision to adopt the 2018 IECC energy code.

On a personal note, just over seven years ago, I was fortunate to close on the first market home in Peak One Neighborhood. My 1,800 sq ft home was built Energy Star certified with a HERS rating of 56. As a result, my utility bills - both gas and electric in total - vary from \$40 a month in the summer to \$90 a month in the winter. I was really surprised - shocked in fact - to learn through this building code discussion this past year that homes built since my home and others in Peak One Neighborhood have not been required to pursue Energy Star certification or to meet similar energy efficiency expectations.

Because a strong component of a home's affordability is reflected by a homeowner's ability to keep the heat and lights on, I think it is important to factor in what a home is going to cost to run to ensure that attainable neighborhood homeowners are able to stay in their home. The Energy Star certified homes in Peak One were obviously built at an affordable sale point and they are cost effective to operate.

Ultimately, it can not be emphasized enough that this code adoption is a critical step in the Town of Frisco's adoption of the Summit Community Climate Action Plan and our collective ability to reduce carbon pollution 50% by 2030 and 80% by 2050. I urge you to take this very important step to demonstrate your commitment to our community's Climate Action Plan by supporting the adoption of the 2018 IECC energy code as written with no amendments.



March 4, 2020

Dear Mayor Wilkinson and Frisco Town Council Members,

As you prepare for the first reading on the Summit Sustainable Building Codes, HC3 would like to address several of the issues discussed at your last work session. To achieve our climate goals of 80% greenhouse gas emissions reduction by 2050, all new construction must be net-zero energy by 2030, and the Zero Energy Ready Home (ZERH) program is a critical stepping-stone to achieving net zero.

Sustainable codes in other communities

HC3 hired a consultant during the spring of 2019 to complete a comprehensive review of other Colorado communities with codes that are “above” the IECC code requirements. This information was shared with the Sustainable Code Stakeholder Committee to help inform their recommendations for our communities. Here are a few highlights from our findings:

- **Boulder County:** All new homes larger than 2,500 SF must have a HERS score of 50 or less, depending on the size of the home. Homes larger than 5,000 SF must be net-zero (HERS score of 0).
- **Carbondale:** All new homes larger than 2,000 SF must install solar and achieve a HERS score of 40 or less. Homes smaller than 2,000 SF must either install solar or have a HERS score of 45.
- **Denver:** New Denver Green Code requires that all new homes must be certified either Passive House, net-zero energy, or have a HERS score of 50 or less with all electric heating/cooling and appliances.
- **Eagle County:** Requires solar or fee payment for exterior energy use (i.e. heated driveways and large hot tubs). Has sustainable points system in place and is developing new proposals for its building codes, including fees for gas-powered appliances.
- **Pitkin County:** Proposal to require all new homes obtain a HERS rating of 30 as well as offset 100% of their exterior energy usage through renewables or fee payment.

The HERS scores that the communities above are requiring are more aggressive than what will be achieved via the ZERH program. The Department of Energy’s ZERH program is widely used across Colorado, with over 1,200 certified homes built across the state. Ten large homebuilders in Colorado have pledged that 100% of their projects will be ZERH certified. One of these, Thrive Home Builders out of Denver, has constructed nearly 900 certified homes in the Front Range.

Construction Cost Estimates

During the stakeholder process, HC3 and Deeper Green Consulting conducted a cost-benefit analysis at the request of the Summit County Builders Association (SCBA) and local town staff. The results of this study are included in Rick Weinman’s staff memo. This analysis compared ZERH to the 2018 codes for three different sized homes. The analysis included energy modeling





(HERS scores) of several scenarios for each home, resulting in detailed specs required to achieve each HERS score. The required specs were then shared with SCBA and other building professionals on the stakeholder committee, and we requested costs from the builders for the different scenarios. We only received costs from two builders (of at least 5 that we surveyed) and included those costs in our analysis. The study also includes the energy savings compared to the 2018 IECC baseline.

HERS Rater Training

HC3 is facilitating HERS Rater trainings and will have between 4 and 8 new raters certified by the end of May. Through a partnership with Energy Smart Colorado and the State of Colorado, we are offering scholarships to offset a portion of the training costs. Local professionals that plan to become certified HERS Raters include experienced energy auditors and remodel contractors.

Wall Assemblies and Continuous Insulation

As you know, SCBA has expressed concerns about the cost and potential moisture issues with adding exterior “continuous insulation” to new homes. The ZERH building envelope/insulation requirements are very similar to the IECC 2018 that has already been adopted by Frisco Town Council. And in fact, a ZERH project does not require continuous insulation to become certified.

We expect most homes to comply via the “performance path” which offers multiple options for insulation through energy modeling and HERS scores. For designers that choose to use continuous insulation, this technology is proven to work – even in our climate zone – as long as it is installed properly. HC3 and the Towns already have a training set up in May to educate contractors on proper cold-weather installation techniques.

HC3 understands that with any code change comes discomfort and the potential for challenges. We look forward to working with the building community to increase education and technical know-how so that complying with the Zero Energy Ready Home program is a straightforward as possible.

Thank you for your time,

A handwritten signature in black ink that reads "J Schenk".

Jen Schenk





MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL

FROM: DON REIMER, COMMUNITY DEVELOPMENT DIRECTOR
BONNIE MOINET, FINANCE DIRECTOR

SUBJECT: ORDINANCE 20-05, FOR THE PURPOSE OF AMENDING CHAPTER 110 OF THE TOWN'S
CODE OF ORDINANCES TO SIMPLIFY THE RENEWAL OF A LICENSE FOR SHORT-TERM
RENTAL PROPERTIES

DATE: MARCH 10, 2020

Summary and Background: To further the public health, safety and welfare by ensuring that short term rental properties are operated in a manner compatible with the character of the community and consistent with surrounding residential uses, Town Council adopted Ordinance 18-10 in December of 2018 to establish regulations to specifically address the provision of lodging within residential dwelling units. Staff is recommending the provisions of the renewal process from the original ordinance be revised to simplify that process. Ordinance 20-05 is provided for your consideration to make that simplification.

Staff Analysis: These regulations have been in place for a sufficient period of time for staff to determine that the current requirements for renewal would prove cumbersome for the Town's short-term rental taxpayers and that the information provided with the original license application could be re-certified by the taxpayer, unless the information provided in those original documents is no longer valid. Only those whose information has changed would be required to submit updated documentation. Not only would this simplify the process for the Town's short-term property owners, this would greatly reduce the amount of time Staff needed to process renewals.

Financial Impact: There is no financial impact associated with the requested revision.

Alignment with Strategic Plan: This revision would continue to meet Council's goal to implement short-term rental regulations and to periodically evaluate those regulations.

Recommendation: Staff recommends Council approve Ordinance 20-05 to amend the renewal process for licensing of short-term rental properties by eliminating the existing requirement to provide the same documents required during original application and replacing it with a requirement for property owner to certify there has been no change to the original documents submitted or provide updated information as may be required.

Approvals: This request has been reviewed and approved by the following:

Nancy Kerry, Town Manager

**TOWN OF FRISCO
COUNTY OF SUMMIT
STATE OF COLORADO
ORDINANCE 20-05**

AN ORDINANCE AMENDING CHAPTER 110 OF THE CODE OF ORDINANCES OF THE TOWN OF FRISCO, CONCERNING THE LICENSING OF BUSINESSES, BY AMENDING SUBSECTION 110-39.C, TO SIMPLIFY THE PROCESS FOR RENEWAL OF A LICENSE FOR SHORT-TERM RENTAL PROPERTY.

WHEREAS, the Town of Frisco, Colorado (“Town”) is a home rule municipality operating under a charter adopted pursuant to Article XX of the Colorado Constitution and vested with the authority by that article and the Colorado Revised Statutes to enact laws to govern and regulate land use, businesses and occupations within its territory; and

WHEREAS, pursuant to this authority, the Town Council (“Council”) previously adopted local land use regulations, codified in Chapter 180 of the Code of Ordinances of the Town of Frisco (“Code”), and business and occupation licensing regulations, codified in Chapter 110 of the Code; and

WHEREAS, the Town Council finds that the regulation of short term rentals in the Town would further the public health, safety and welfare by ensuring that such lodging places are operated in a manner compatible with the character of the community and consistent with surrounding residential uses.

WHEREAS, via Ordinance 18-10, the Town Council adopted regulations related to short-term rental lodging within residential dwelling units; and

WHEREAS, since the regulations have been in effect for almost one year and the initial permits are set to expire April 30, 2020 unless renewed, the Town has identified opportunities to clarify the renewal submittals to make the process more efficient for all parties.

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF FRISCO, COLORADO THAT:

Section 1. Chapter 110 of the Code of Ordinances of the Town of Frisco is hereby amended by amending Section 110-39.C, to read in its entirety as follows:

ARTICLE III

Licensing of Short Term Rental Property

§ 110-39. License application; term; renewal; non-transferable.

C. *Term and renewal of license.* Each license issued under this Article shall be valid from the date of issuance until the next subsequent April 30. An application for renewal of a license shall confirm the information presented in the original application or update such information as may have changed since the original application. An application for renewal of a license issued under this Article shall be made not less than thirty (30) days prior to the expiration of the existing license.

Section 2. Severability. If any provision of this Ordinance should be found by a court of competent jurisdiction to be invalid or preempted, such invalidity or preemption shall not affect the remaining portions or applications of this Ordinance that can be given effect without the invalid or preempted portion, provided that such remaining portions or applications of this ordinance are not determined by the court to be inoperable. The Town Council declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase, or portion thereof, despite the fact that any one or more section, subsection, sentence, clause, phrase, or portion would be declared invalid.

Section 3. Effective Date. This Ordinance shall become effective five (5) days after publication on second reading in accordance with the Charter for the Town of Frisco

INTRODUCED, PASSED ON FIRST READING AND PUBLICATION AND POSTING ORDERED THIS 10TH DAY OF MARCH, 2020.

TOWN OF FRISCO, COLORADO:

Gary Wilkinson, Mayor

ATTEST:

Deborah Wohlmut, CMC,
Town Clerk