

**July 28, 2020 4pm Frisco Town Council Meeting**

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**+12532158782,86137917310# US (Tacoma)**

**RECORD OF PROCEEDINGS**  
**REGULAR MEETING AGENDA OF THE**  
**TOWN COUNCIL OF THE TOWN OF FRISCO**  
**JULY 28, 2020**  
**4:00PM**

STARTING TIMES INDICATED FOR AGENDA ITEMS ARE ESTIMATES ONLY AND MAY CHANGE

**CALL TO ORDER:**

Hunter Mortensen, Mayor

**ROLL CALL:**

Hunter Mortensen, Andrew Aerenon, Jessica Burley, Daniel Fallon, Andy Held, Rick Ihnken, and Melissa Sherburne

**PUBLIC COMMENTS:**

Citizens making comments during Public Comments or Public Hearings should state their names and addresses for the record, be topic-specific, and limit comments to no longer than three minutes.

NO COUNCIL ACTION IS TAKEN ON PUBLIC COMMENTS. COUNCIL WILL TAKE ALL COMMENTS UNDER ADVISEMENT AND IF A COUNCIL RESPONSE IS APPROPRIATE THE INDIVIDUAL MAKING THE COMMENT WILL RECEIVE A FORMAL RESPONSE FROM THE TOWN AT A LATER DATE.

**MAYOR AND COUNCIL COMMENTS:**

**STAFF UPDATES:**

**PROCLAMATION:**

Brad Thompson Day Proclamation  
American Wind Week Proclamation

**CONSENT AGENDA:**

Minutes July 14, 2020

Purchasing Cards  
Ratification of CC4CA Policy Statement

**NEW BUSINESS:**

Agenda Item #1: Emergency Ordinance 20-18 an Emergency Ordinance of the Town of Frisco, Colorado, Extending the Suspension of the Disposable Bag Fee in the Interest of Public Health; Declaring an Emergency; and Providing for the Immediate Effective Date of this Ordinance Staff: Nancy Kerry 1) Mayor opens public hearing 2) Staff report 3) Public comments 4) Mayor closes public hearing 5) Council discussion 6) Motion made 7) Motion seconded 8) Discussion on motion 9) Question called

Agenda Item #2: First Reading Ordinance 20-19, an Ordinance Amending the 2020 Annual Budget by Revising Certain Appropriations, Appropriating Additional Sums of Money and Authorizing a Transfer from the Capital Fund to the General Fund to Offset Anticipated Losses of Revenues Brought About by the 2020 Health Pandemic Staff: Nancy Kerry 1) Mayor opens public hearing 2) Staff report 3) Public comments 4) Mayor closes public hearing 5) Council discussion 6) Motion made 7) Motion seconded 8) Discussion on motion 9) Question called

**ADJOURN:**



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

**TO: MAYOR AND TOWN COUNCIL**  
**FROM: DON REIMER, COMMUNITY DEVELOPMENT DIRECTOR**  
**RE: COMMUNITY DEVELOPMENT DEPARTMENT REPORT**  
**DATE: JULY 28, 2020**

**Department Updates:** Summaries of recent work for the Community Development programs of Planning, Building Housing, and Environment, with the related Council *Strategic Plan Priority Goals* indicated where applicable.

Environmental Programs Summary for June and July (*Sustainable Environment*):

- 60% of Town-owned buildings are now being actively benchmarked to determine energy usage.
- An Energy and Water Efficiency Playbook is being developed to guide efficiency improvements throughout Town-owned buildings.
- Two grants were submitted:
  - Charge Ahead Colorado, for two additional EV charging stations
  - Xcel EV Supply Infrastructure grant, for two additional EV-capable areas
- 17 staff members participated in a cleanup of the North Tenmile Creek Trailhead on Tuesday, July 7<sup>th</sup>.
- The Town has been scheduled for a free screening of all buildings to determine which buildings may be eligible for combined heat and power (CHP) systems to increase energy efficiency.
- The first meeting of the Energy Future Collaborative MOU with Xcel Energy will take place on July 20<sup>th</sup> to begin developing a pathway to net zero.

Housing Programs Summary for June and July:

- Short term Rentals – completed the first annual “renewal cycle” for the Town of Frisco short-term rental licenses by the extended deadline of June 30<sup>th</sup>. Licenses are active through 4/30/2021 and the renewal cycle will be open again next year from April 1-April 30. (*Thriving Economy*)
- The Housing Helps Program is advertised on the Town Workforce Housing webpage with answers to Frequently Asked Questions (FAQs) and details about the new deed restriction acquisition program including how to apply. (*Inclusive Community*)

Building Division Summary for the month of July (Quality Core Services):

Continued implementation of Community Core permitting software, electronic submittals, and digital archiving of historic files. During the COVID-19 related closures, staff identified a number of improvements to permit submittal and review processes which will be implemented in the coming months to improve efficiency and customer service.

The CD Director also met with several contractors and building professionals in July to discuss past concerns with the length of time for permit review and approvals, and will continue to have those meetings on a monthly basis to gain feedback. Over the past several weeks, Building staff has been implementing changes in permit tracking and flow to decrease permit review times, and improving communication when additional information is required to complete a permit review.

- Permits issued included:
  - Building Permits: 24
  - Plumbing & Mechanical Permits: 12
  - Electrical Permits (issued by Summit County): 7
  - Solar Permits: 1
- Valuation of permits issued: \$1,874,245
- Inspections performed: 192
- Rapid Review applications: 26
- Certificates of Completion / Certificates of Occupancy issued: 6
  - Significant projects completed include:
    - 190 Galena Street, Estates on Galena, Units 9 & 11 new townhomes
    - 745 North Ten Mile Drive, Aquamarine Laundry tenant finish

Comparing the levels of activity for Planning and Building applications for spring 2019 and spring 2020 shows similar levels of permit applications and inspections despite COVID-19 related closures (note, the 2019 numbers include a few large groupings of permits in a single project which makes those numbers higher). Staff will continue to monitor these trends.

	March 15, 2019 - June 30, 2019	March 15, 2020 - June 30, 2020
Building/Plumbing/Mech Permit <b>Applications</b> Rec'd	222*	95
Building/Plumbing/Mech Permits <b>Issued</b>	217*	79
Inspections	654*	495
Planning Permit <b>Applications</b> Rec'd	78	75
Planning Permits <b>Issued</b>	69	67

\*Includes Prospect Point Re-Roofs (40 permits), Mountainside Water Heaters (35 permits), Lakeview Terrace Decks/Windows (24 permits)

Front Desk Activities (Quality Core Services):

Town Hall reopened to the public on July 2, 2020 after being closed since March 13, 2020 as part of the COVID-19 public health closures. The front desk has been re-located to the first floor foyer in Town Hall to restrict public access to the first floor only, and the public has been encouraged to call first for appointments if in-person meetings are necessary. A drop box for plans and other documents is also available for 24/7 submittals when paper documents are required.

Planning Division Summary for the month of July:

Potential amendments to the Unified Development Code have been identified to incorporate environmental program goals into the Code related to transportation, solar readiness, waste diversion, water quality, and water efficiency. Staff is preparing draft code language, which, per Council direction, will be discussed with area building and landscape professionals to gauge potential cost and other impacts to the development process. This was first presented to Council at the June 9, 2020 Council meeting, and is tentatively scheduled for the August 25, 2020 Council meeting for an update presentation. (*Sustainable Environment*)

Staff also facilitated the final design approval for the playground at Walter Byron Park. The construction of the restrooms is in progress, and the restrooms and playground are anticipated to be completed by late August or early September. (*Vibrant Recreation*)

Planning Commission:

- July 2, 2020. The meeting was canceled as there were no agenda items.
- July 16, 2020. There were no public hearings; however, the Planning Commission held a work session for an update on the implementation of the Frisco Bay Marina Master Plan.

Administrative review applications approved: 29. (*Quality Core Services*)

<b>Applicant / Address</b>	<b>Application Type</b>	<b>Description</b>
Retherford Enterprises 1129 Dillon Dam Road	Exterior Finish	Cellular antenna installation
Heavenly Times Hot Tubs 120 North 7 <sup>th</sup> Avenue	Administrative Site Plan	Hot tub installation
No Name Seamless Gutter 311 East Main Street	Administrative Site Plan	Re-roof
Peter Siegel 207 Emily Lane	Administrative Site Plan	Driveway replacement
Dede Dighero-Tuso 125 Galena Street	Administrative Site Plan	Siding replacement
Travis Construction 665 McKees Way	Administrative Site Plan	Deck replacement
Egress Inc. 915A Lakepoint Circle	Administrative Site Plan	Window and door replacement
Egress Inc. 921A Lakepoint Circle	Administrative Site Plan	Window replacement
Brett Confer 413 Galena Street	Minor Site Plan	New duplex
House of Signs 1121 Dillon Dam Road	Sign Permit	Rising Sun Distillery signs
Eric Murray 416 East Main Street	Outdoor Commercial Establishment	Colisco outdoor music
Christian Steuri 190 Galena Street, Unit 6	Administrative Site Plan	Hot tub installation
Active Energies 36 Hawn Drive	Administrative Site Plan	Solar installation
Jason Nickel 600B Little Chief Way	Administrative Site Plan	Deck replacement

Debra Reiss 305 Pine Drive & 0020 Juniper Drive	Final Plat	Townhouse plat
Home Depot USA 755 Meadow Creek Drive, Unit B	Administrative Site Plan	Window and door replacement
Hogan Roofing 206A & 206B Miners Creek Road	Administrative Site Plan	Re-roof
G&G Roofing 72 Hawn Drive	Administrative Site Plan	Re-roof
Ked Martin Roofing 221C & 225D South 7 <sup>th</sup> Avenue	Administrative Site Plan	Re-roof
G&G Roofing 97 Sunset Drive	Administrative Site Plan	Re-roof
Great Divide Builders 690 Gold Dust Drive	Administrative Site Plan	Deck replacement
Solid Construction 550 Bill Ranch Road	Administrative Site Plan	Deck replacement
Jerry Wojtalewicz 210 Lupine Lane	Administrative Site Plan	Re-roof
Craig Clark 111 Rose Crown Lane	Administrative Site Plan	Deck addition
Lone Eagle Roofing 92 Hawn Drive	Administrative Site Plan	Re-roof
Losh Contracting 71A & 71B West Main Street	Administrative Site Plan	Re-roof
Kaupas Water 151 Forest Drive	Administrative Site Plan	Hot tub installation
Lynn Unruh 70 Hawn Drive	Administrative Site Plan	Re-roof
Dan Fallon 202 Alpine Drive	Minor Site Plan	Residential addition



MEMORANDUM

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P.O. Box 4100 ♦ FRISCO, COLORADO 80443

**TO: MAYOR AND TOWN COUNCIL**  
**FROM: VANESSA AGEE, MARKETING AND COMMUNICATIONS DIRECTOR**  
**RE: COMMUNICATIONS, MARKETING AND EVENTS DEPARTMENT STAFF REPORT**  
**DATE: JULY 28, 2020**

**Media Coverage:**

**July Coverage**

- July 1- CW2 Daybreak at 6 a.m. covered the Frisco Solo Virtual Running Series (audience 6,134)
- July 7- 9NEWS at 5:30 a.m. covered the Main Street Promenade (audience 2,000)
- July 7- 9NEWS at 6 a.m. covered the Main Street Promenade (audience 3,170,000)
- July 16- Channel 2 News at 11 p.m. covered the BBQ cancelation (audience: 1.4 million)
- July 16- FOX31 Morning News at 5:30 a.m. also covered the BBQ cancelation; it was combined with the Peach Festival cancelation (audience: 3,830)
- July 16- Channel 2 Daybreak at 6 a.m. covered the BBQ cancelation (audience: 9,500)
- July 16- Channel 2 Daybreak at 5 a.m. covered the BBQ cancelation (audience: 997)
- July 14- CBS4 News at 5:30 a.m. covered the Black Lives Matter mural (audience: 518,000)
- July 14- CBS4 News at 6 a.m. covered the Black Lives Matter mural (audience 2.2 million).
- July 15- CBS4 News at 6 p.m. covered the Black Lives Matter mural (audience: 3.2 million)
- July 16- The Colorado Sun published a piece on the Black Lives Matter mural. The Colorado Sun is a journalist-owned, ad-free news outlet based in Denver. The website reaches 622,000 unique monthly visitors.
- July 17- Channel 9 featured the Marina which aired at 5:30 a.m. (audience: 642,000).

- July 19- Rocky Mountain PBS covered the Black Lives Matter mural with a blog post and seven minute broadcast news piece. Almost 900,000 people tune into Rocky Mountain PBS each month.
- July 21- Thrillist Denver published an article on "Perfect Road Trips for When You Need to Escape Denver," and Frisco is mentioned. Thrillist receives 9.4 million unique monthly visitors.
- July 21- The Thrillist article was also picked up by MSN Lifestyle. MSN receives more than 188 million unique monthly visitors.
- July 22- 303 Magazine did a feature story on the Black Lives Matter mural. The Denver-based culture and entertainment outlet receives more than 150,000 unique monthly visitors.

### **May and June Coverage**

- May 4- Frisco was mentioned in an article titled "Weekend Away: Top Colorado Romantic Getaways". Trivago has 50,830 unique monthly visitors.
- May 20- 7News at 5 & 6 a.m. covered Summit County/Frisco Graduation banners on Main Street (audience 1,576,000)
- May 26- FOX31 News at 5:30 p.m. covered restaurants reopening (audience 1,314,000)
- June 4- The new and not yet open Rising Sun Distillery in Frisco was mentioned in Whisky Advocate's article titled "Black-Owned Whisky Distilleries & Companies". Their site sees 373,851 unique monthly visitors.
- June 10- 9News at 9 p.m. covered Main Street Promenade (audience 57,090)
- June 10- 9News at 10 p.m. covered Main Street Promenade (audience 114,625)
- June 11- 9News at 4:30 a.m. covered Main Street Promenade (audience 7,133)
- June 16- TravelAwaits.com mentioned Frisco in an article titled "Colorado Road Trip: Denver To Grand Junction". Their site sees 344,000 unique monthly visitors.
- June 17- Westword.com mentions Frisco and the online posts celebrating Frisco BBQ in their article titled "Ten Great Takeout, Online and Dine-In Options for Father's Day Feasting". Their site sees 1,378,000 unique monthly visitors.
- June 24- Westword.com mentions the Frisco Bay Marina in "Take Ten: Hit the Road for a Summer Vacation in Colorado" Their site sees 1,378,000 unique monthly visitors.
- June 25, 2020 Westword.com featured HighSide Brewing in their article regarding "Ten Great Mountain Patios for Summer Dining and Sipping". Their site sees 1,378,000 unique monthly visitors.



- June 26- CW2 Daybreak at 6 a.m. covered the Concert Not in the Park Series and made mention of the Marina (audience 22,368)
- June 26- 9NEWS at 5:30am and 6 a.m. covered the Love Letter Installation (audience 3,170,000)
- June 26- 9NEWS at 5 p.m. covered the Love Letter Installation (audience 3,653,053)

**Communications:** Staff continues to regularly distill and distribute information regarding public health orders across all available platforms; including websites, social media (Facebook, Twitter, and Next Door), and through mass emails. Regular governmental communications regarding meetings, projects, issues, and sustainability programs has continued concurrently. Communications Specialist, Veronika Hewitt, has also stepped in to assist Public Works with some labor needs, pulling from her Public Works experience.

Progress on the new TownofFrisco.com website slowed during the pandemic response, but images and content are currently being loaded onto the new site. Also, the business directory, which is a separate component of the website, is also being redesigned. The new business directory will be easier to use for businesses and customers alike and was seen as particularly vital in the support of local businesses during what is hopefully an ongoing recovery phase.

**Special Events:** The special events staff has been working at the marina and Public Works to fill holes in staffing. These team members also coordinated the early COVID-19 business directory, along with communications staff, to create an up-to-date and accurate resource for people looking for services and products in Frisco. They also assisted with outreach to businesses, while assessing the viability of the Promenade and sentiment around the idea.

**Easter-** The Town purchased 6,000 eggs for the annual Easter Egg Hunt, which was cancelled due to the pandemic. Town staff bagged up the Easter eggs, drawing pictures and notes on the bags for children, and handed these bags out via the SmartBellies program in Frisco, Silverthorne, and Dillon. Many of the parents expressed that they were grateful to still be able to celebrate the holiday and maintain even a small sense of normalcy.

**Clean Up Week-** In order to maintain a sense of community pride, the special events team re-envisioned the annual county-wide Clean Up Day, making modifications to respect public health. The Towns in the County extended the event out over a week and provided bags and non-medical grade gloves to volunteers. Frisco distributed clean up supplies via self-serve stations at Highside Brewing, Outer Range Brewing Company, and in the front vestibule at Frisco Town Hall. Folks were asked to clean whatever area of town that they preferred and to leave their full orange bags out on the curb for Frisco Public Works to collect. Participants uploaded photos of themselves onto social media, and daily clean up winners were selected. At the end of the week, winners were selected in the categories of #mostunique, #grossest, and #collectedthmost. The Visitor Information Center administered the social media aspect of the event. All winners received \$100 gift cards to the Frisco business of their choice with \$300 going to those who won the special challenges, infusing \$3,000 back into the local economy.

**Colorado BBQ Challenge-** The Town created an online BBQ/ Fathers' Day campaign, which was aired on the [Visit Frisco Facebook Page](#), the [Colorado BBQ Challenge Facebook Page](#), and on [Frisco's Instagram page](#).

The campaign included:

- An introduction to stay tuned throughout the weekend to share BBQ memories with 9,924 people reached and 381 engagements on Facebook and 1,490 views on Instagram.
- A father/daughter cooking show featuring Bob Kato of Tavern West teaching his 13-year-old daughter Sara how to make ribs with 2,576 people reached and 102 engagements on Facebook and 2,673 views on Instagram.
- The sponsor of the Whiskey Tour, Breckenridge Distillery, teaching people how to make a cocktail at home, complete with a dandelion garnish, with 1,774 people reached and 62 engagements on Facebook and 3,242 views on Instagram.
- Long-time competitor, Del Anderson of 1-2-BBQ, teaching folks about how to make a good brisket and what the competition side of BBQ is really like with 3,965 people reached and 234 engagements on Facebook and 2,113 views on Instagram.
- A Fathers' Day montage acknowledging the event sponsors and reminding folks that BBQ typically happens on Fathers' Day weekend each year with 2,349 people reached and 80 engagements on Facebook and 2,703 views on Instagram.

The BBQ event has been officially suspended for 2020 and is scheduled to return over Fathers' Day weekend in 2021 (June 18-19, 2021 with a kickoff concert on June 17).

**Concerts Not in the Park-** The Concerts in the Park have always been a favorite of visitors and locals alike, and benefit a different local non-profit each week. In an effort to keep people healthy and still engaged with Frisco events, the Town has partnered with 10 Mile Music Hall to livestream the Concerts Not in the Park. The Town has rented out the Music Hall for the concert series which helps provide them with a little income while providing a weather-proof space for musicians to play. Non-profits are able to sell seven tables with three seats at each table. Overall, the seven tables of attendees are happy to be able to see live music in a music venue, and the bands are grateful to be on a stage for a paying gig. Non-profits have done everything from straight up table sales to auctions to sell these tables. The Town hired local Frisco videographer, Mike Murphy, to produce a high quality livestream on the [Visit Frisco Facebook page](#), as well as the [Town of Frisco YouTube channel](#).

- Week 1 – June 25 featured Big Hooray Blue Grass and was a benefit for the Synagogue of the Summit which generously gave proceeds from their night to the Family Intercultural Resource Center (FIRC). FIRC was able to raise \$200, but they were also able to promote their annual fashion show the following night which raised \$200,000. 2,477 people were reached with 1,064 engagements on the Visit Frisco Facebook page and 125 views on YouTube.
- Week 2 – July 2 featured New Family Dog and was a benefit for the Summit Musicians Relief Fund. They have not reported on how much they were able to fundraise, but 2,601

people were reached with 444 engagements on the Visit Frisco Facebook page and 40 views on YouTube.

### **Frisco/Copper Visitor Information Center:**

#### **Visitor Information Center Community Outreach during the Beginning of the COVID-19 Pandemic**

- The Visitor Center leveraged their professional connections and working relationships with many of Frisco's businesses during the early stages of the COVID-19 pandemic. Visitor Center staff reached to local businesses regarding a wide range of assistance opportunities and COVID-19 response efforts described below.
- **Frisco Lodging Industry Updates-** Visitor Center staff has worked diligently to keep the Frisco lodging industry connected and up to date on restrictions. Outreach to the lodging industry has included phone calls and emails regarding their initial closure, phone calls and emails inquiring about financial assistance needs, hosting a virtual industry meeting to encourage the industry to work together to navigate recovery and re-opening, and providing recommendations and resources on how to address COVID-19 in communications and how to increase bookings.
- **Frisco Restaurant Industry Updates-** Visitor Center staff assisted in reaching out to local restaurants to be sure they were aware of the current public health orders and what options were available to them. Visitor Center staff also reached to local restaurants with marketing opportunities.
- **Love the Summit-** Visitor Center staff helped the Summit Chamber of Commerce reach out to Frisco businesses to encourage participation in the Love the Summit auction. Staff reached out to Frisco businesses via email and follow-up phone calls, sometimes calling 2-3 times, to educate them about the program and encourage them to participate. Staff continued to assist the Summit Chamber in uploading photographs and descriptions of items, as businesses signed on. Town marketing staff initiated the Love the Summit auction through meetings and planning with other towns in Summit County. \$70,732.50 was raised for Summit County businesses and \$4,918 in donations were made to the Summit County Cares program through the auction.
- **Frisco Promenade-** At the exploratory phase of the Frisco Promenade, Visitor Center staff coordinated business outreach that was intended to gauge support and potential participation from businesses. The outreach was completed via an emailed survey and phone calls to businesses.
- **Love Frisco, Shop Frisco & Love Frisco, Stay Frisco-** The Visitor Center staff primarily coordinated set up for the Love Frisco, Shop Frisco & Stay Frisco e-gift card programs. All businesses eligible to participate in the e-gift card programs were emailed detailed signup information and a follow-up reminder directly from Visitor Center staff. Yiftee, the e-gift card provider, also sent email reminders to all eligible businesses on a weekly basis if they have not yet signed up to participate. Restaurants, service providers, retail stores, and lodging properties in Frisco all received follow-up phone calls and emails from Visitor Center staff, typically upwards of 3-5 outreach attempts.

- **SERT-** Tasha Wilson, Visitor Information Center Manager, joined Frisco's Strategic Economic Response Team (SERT). Her responsibilities included creating initial website copy regarding PPP, EIDL and emergency FMLA; later focusing on assistance available to individuals in need. As a member of the SERT Team, she also coordinated outreach to local businesses regarding their landlord contact information.

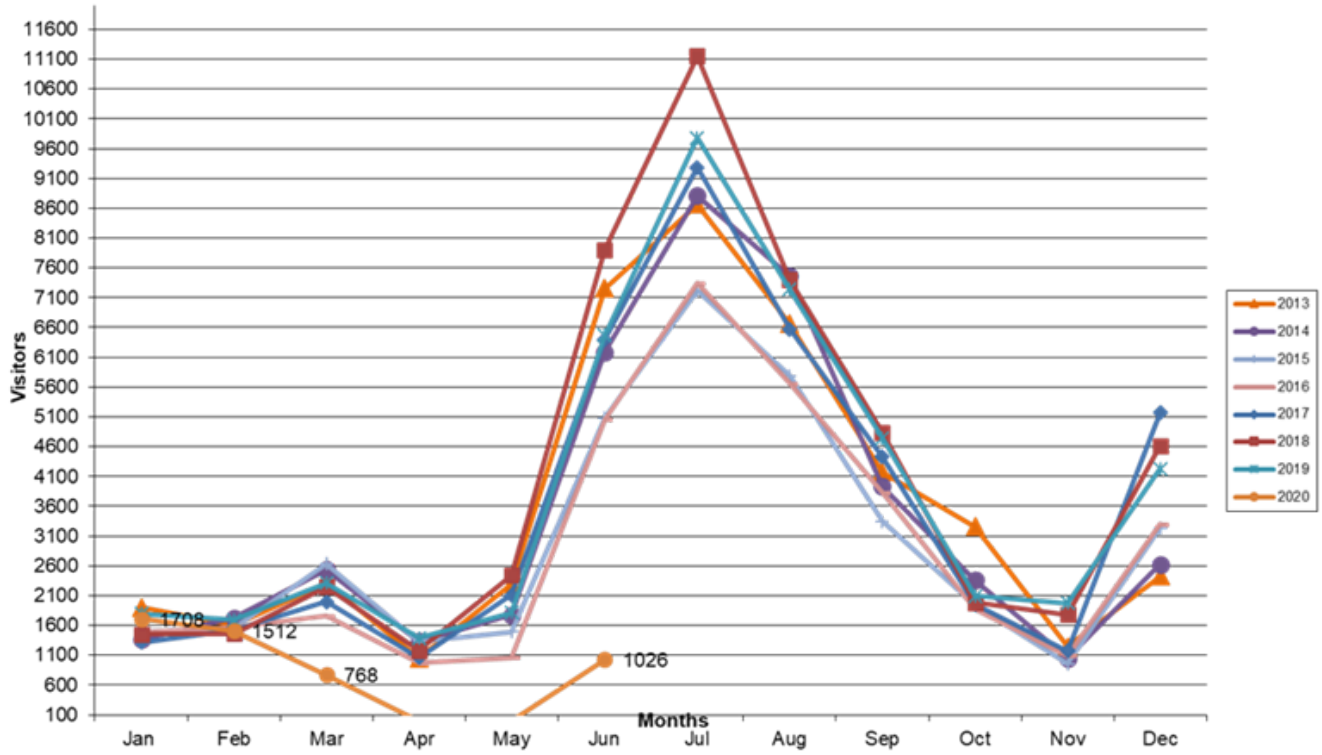
### **Visitor Center Re-Opening and Numbers**

The Visitor Information Center re-opened to the public on June 1, 2020 after closing in March. The reopening was timed to coincide with lodging properties reopening in Summit County. In order to comply with physical distancing recommendations, staffing at the Visitor Center is limited to 2 people per day, and therefore, hours of operation are 9 a.m. to 5 p.m., seven days a week.

To best protect the health of staff and visitors, the Visitor Center is primarily operating from a new walk-up window facing Main Street where guests are able to request literature and advice. Guests with facial coverings may enter the Visitor Center for water station refills, the penny press machine, retail shopping, and to browse the literature upon request. The Visitor Information Center also has loaded their most popular literature online and into self-serve boxes outside of the Visitor Information Center.

- The Information Center saw 1,026 visitors in June 2020 (6,468 in June 2019).
- The Information Center answered 424 phone calls in June 2020 (305 in June 2019).
- Public computer use- 0 in June 2020, as the computer has been temporarily removed (44 in June 2020)
- Restroom usage
  - Men's restroom usage
  - June 2020- 5,132
  - Women's restroom usage
  - June 2020- 3,671
- Not surprisingly, 40% of inquiries in June concerned outdoor activities, as compared to 30.5% in 2019. Also, restaurant inquiries were at 6% in June 2020, as compared to 16% in June 2019.

Walk in Visitors 2013-2020



## ACTIVITY REPORT - JUNE, 2020

### POLICE

	2020	2019
Property Stolen	\$13,505	\$13,694
Property Recovered	\$5,700	\$0
Animal Control		
Citations	2	0
Warnings	4	13
Bar Checks	0	10
Business Checks	51	62
Assists	14	12
Parking Citations	0	0
Parking Warnings	28	
Traffic Citations	4	1
Traffic Warnings	44	45
Traffic Accidents	10	11
Public Streets	4	5
Private Property	6	6
Injuries	2	0
Open Buildings	6	1
Alarms	11	3
Calls for service	554	457
Felony Arrests	1	3
Menacing	1	1
Misdemeanor Arrests	2	2
Warrant	2	

### MUNICIPAL COURT

	2020	2019
Total number of citations issued for this court date	34	13
Total number of violators due in court	30	5
Total number of violators in court	4	3
Deferred to trial:	1	3
Received Deferred Sentences:	0	0
Dismissed:	0	0
Guilty Pleas:	3	0
Guilty to Amended Charges:	2	0
Guilty from Trial:	0	0
Continued to following month:	1	0
Dismissed Prior to Court	0	0
Handled by Mail		
W/in 20 days for Point Reduction:	1	3
Outside of 20 days:	7	0
No Shows		
Warrants Issued:	1	0
Hold placed on Drivers License:	3	1
Parking	2	4
Unpaid parking	9	0

Officer Emily Solverson is in her sixth week of training with the Frisco Police Department.

**From:** David Henderson <[davebuildgood@hotmail.com](mailto:davebuildgood@hotmail.com)>

**Date:** June 29, 2020 at 9:11:26 AM MDT

**To:** "Gardner, Luke" <[LukeG@townoffrisco.com](mailto:LukeG@townoffrisco.com)>

**Subject:** Thank you

Morning Officer Gardner,

Yesterday morning during our traffic stop you informed me of a local police initiative to maintain the relationship with the community and said you may not know what I may be going through during Covid.

From the outside, I am sure typically it looks like I wouldn't need any leniency.

My income has been cut 60% due to Covid, but my work load is nearly the same and I was traveling to my father-in-laws' funeral with numerous complexities.

Like so many others during this period of a pandemic and social unrest, I am sure there are many hardships that may not keep people totally focused on things right in front of them.

I would like to say thank you to you, your professionalism and also the more measured policy during this period. It is greatly appreciated.

I hope the best for you, the department, and the community and recognize that many of the good deeds you all perform may never result in an email or thank you.

Have a great day and thank you,

David Henderson  
512-554-3223

**From:** Joyce Burford <[joyceburford@gmail.com](mailto:joyceburford@gmail.com)>

**Sent:** Monday, June 22, 2020 1:12 PM

**To:** Wickman, Tom <[TomW@townoffrisco.com](mailto:TomW@townoffrisco.com)>; Gardner, Luke <[LukeG@townoffrisco.com](mailto:LukeG@townoffrisco.com)>

**Cc:** Gary Wilkinson <[garywilkinson68@aol.com](mailto:garywilkinson68@aol.com)>

**Subject:** Thank you

Dear Chief Wickman and Officer Gardner,

Just a note to thank you for all your help and support regarding the Sylvia Conway dog situation. Janice emailed me to inform me of the outcome of Sylvia's court date and Gary and I were very grateful and relieved when we heard the news.

It's been a long, unpleasant situation and in the end, it was the right course of action and we are very appreciative of both of you and the Police Department and the Town of Frisco for your professionalism and dedication.

We wish you the best for a successful summer season and the rest of 2020.

Best regards,  
Joyce Burford



7/16/20

thank you

**NURSES**



thank you

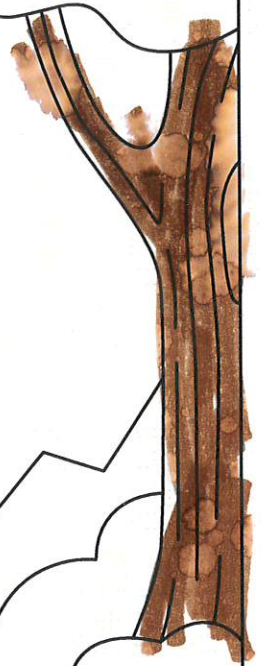
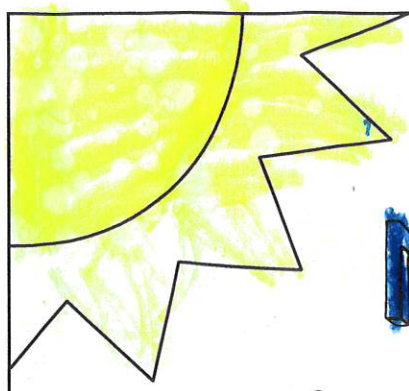
**DOCTORS**

thank you

**FIRST RESPONDERS**

thank you

**FIRE DEPARTMENT**



Name: Brooklyn





A true friend WILL STAND  
BY YOUR SIDE  
whatever THE WEATHER

Dear Frisco  
LEO'S



Thank you for being a friend

Sorry I didn't get the  
names of the 3 officers  
who kept my husbands, Kurt, so  
happy while you waited for me,  
The car keys are hid!

Thanks a million  
Claudette <sup>Kurt and</sup> Jon Kirchner

Received on 7/7/20  
for Officer Ringe  
and Sgt. Robinson.  
Woman's husband has Alzheimers.

**TOWN OF FRISCO, COLORADO  
PROCLAMATION  
BRAD THOMPSON DAY**

WHEREAS, Brad Thompson was born and raised in Frisco, Colorado as part of a founding family and pioneers of the wild west; and

WHEREAS, Brad Thompson met Mollie, the love of his life, while working at Ron's Texaco gas station in Frisco; and

WHEREAS, Brad and Mollie chose to stay in Frisco and raise their family; and

WHEREAS, Brad Thompson began his career with Frisco Public Works on January 2, 1990 as a Maintenance Operator; and

WHEREAS, Brad Thompson has served his community honorably with humility and professionalism for over thirty years; and

WHEREAS, no matter the time of day, weather conditions, or personal plans, Brad Thompson is always the first person to pitch in and lend a hand to his beloved Frisco community; and

WHEREAS, Brad Thompson has decided that he has had enough of the four letter words, snow and cold, and that he and Mollie will be moving to a warmer climate; and

WHEREAS, Brad Thompson's last day with Frisco Public Works and last day living in Frisco will be August 3, 2020;

NOW THEREFORE, I HUNTER MORTENSEN, MAYOR OF THE TOWN OF FRISCO, COLORADO DO HEREBY OFFICIALLY PROCLAIM AUGUST 3, 2020 BE RECOGNIZED AS BRAD THOMPSON DAY IN THE TOWN OF FRISCO.

DATED THIS 28<sup>TH</sup> DAY OF JULY 2020.

TOWN OF FRISCO

By: \_\_\_\_\_  
Hunter Mortensen, Mayor

ATTEST:

By: \_\_\_\_\_  
Deborah Wohlmuth, CMC, Town Clerk



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

**TO: MAYOR AND TOWN COUNCIL**  
**FROM: GILLY PLOG, ENVIRONMENTAL PROGRAMS COORDINATOR**  
**RE: PROCLAMATION OF AMERICAN WIND WEEK**  
**DATE: JULY 28, 2020**

**Summary and Background:** [American Wind Week](#) is an annual nation-wide celebration of America's accomplishments in advancing wind energy and recognizing the benefits wind brings to communities across the U.S. American Wind Week is recognized from August 9 -15 and 2020 marks the fourth annual American Wind Week.

**Analysis:** 25% of the Town of Frisco's energy supply comes from wind energy, per the 2019 Xcel Community Energy Report. This proclamation can highlight this portion of our energy portfolio and help to educate residents of the Town of the benefits of wind energy and other renewables.

The American Wind Energy Association (AWEA) hosts the annual American Wind Week and is the national trade organization for the U.S. wind industry. AWEA actively promotes wind energy development and is supportive of all renewable development across the U.S. Colorado is eighth overall in wind power production, third overall in wind industry employment, and 19% of the state's overall energy comes from wind power.

By issuing this proclamation, the Town can acknowledge the wind energy consumed by the Town and the benefits it provides across the state.

**Financial Impact:** There is no financial impact to the Town for this item.

**Alignment with Strategic Plan:** This action aligns with the Strategic Plan goal of a Sustainable Environment and Council's high priority goal of implementing the Climate Action Plan. Two of the key strategies to achieve the renewable energy sector goals outlined within the Climate Action Plan is advocacy and education – this proclamation would further both strategies.

**Reviews and Approvals:** This report has been reviewed and approved by:

Don Reimer, Community Development Director  
Bonnie Moinet, Finance Director  
Nancy Kerry, Town Manager

**Attachments:**

American Wind Week Proclamation  
2019 Xcel Community Energy Report  
Colorado Wind Energy State Fact Sheet

**TOWN OF FRISCO  
PROCLAMATION  
AMERICAN WIND WEEK**

WHEREAS, wind energy is the largest provider of renewable energy in the country; and

WHEREAS, the wind industry is a major economic driver in towns and counties all across Colorado, driving \$7.6 billion in total capital investments to date and providing \$14 million in annual lease payments to rural landowners in 2019 alone; and

WHEREAS, our state is home to 18 wind-related manufacturing facilities and 26 wind projects, providing more than 7,000 jobs for Coloradans; and

WHEREAS, Colorado ranks eighth in the nation for installed wind capacity, and with continued investments in renewable energy, can continue to power local communities and businesses for years to come;

NOW THEREFORE, I HUNTER MORTENSEN, MAYOR OF THE TOWN OF FRISCO, COLORADO DO HEREBY OFFICIALLY PROCLAIM THE WEEK OF JULY 28, 2020 BE RECOGNIZED AS AMERICAN WIND WEEK IN THE TOWN OF FRISCO; AND ENCOURAGES ITS CITIZENS TO LEARN MORE ABOUT THE BENEFITS OF WIND ENERGY IN OUR COMMUNITY AND CELEBRATE COLORADO'S LEADERSHIP IN RENEWABLE ENERGY PRODUCTION.

DATED THIS 28<sup>TH</sup> DAY OF JULY 2020.

TOWN OF FRISCO

By: \_\_\_\_\_  
Hunter Mortensen, Mayor

ATTEST:

By: \_\_\_\_\_  
Deborah Wohlmuth, CMC, Town Clerk

## ANNUAL COMMUNITY ENERGY REPORT BY XCEL ENERGY

<b>Community:</b>	City of Frisco
<b>Year of Data:</b>	2019

### Utility System Characteristics [1]

Electric	0.5140	metric tons CO2/ MWh [2]
Gas	0.0053	metric tons CO2/ Th [3]

Resource Mix	Resource Contribution
Coal	33.00%
Gas	37.00%
Wind	25.00%
Hydro	1.00%
Solar	4.00%
Nuclear	0.00%
Bio Mass	0.00%
Other	0.00%

### Energy Consumption Data [4]

Electricity	Number of Customers [5]	Energy Consumption (kWh)	Carbon Emissions (metric tons CO2) [6]	Revenues Billed [7]	Customers Removed from Dataset [8]
Business	674	26,987,706	13,872	\$2,492,793	0
Residential	3,212	22,633,920	11,634	\$2,447,909	0
Street Lighting - Non-Metered/Customer Owned	n/a	7,211	4	\$648	-
Street Lighting - Non-Metered/Xcel-Owned	n/a	241,053	124	\$54,348	-
<b>Total:</b>	<b>3,886</b>	<b>49,869,890</b>	<b>25,633</b>	<b>\$4,995,698</b>	

Natural Gas	Number of Customers [5]	Energy Consumption (therms)	Carbon Emissions (metric tons CO2) [9]	Revenues Billed [7]	Customers Removed from Dataset [8]
Business	378	1,887,721	10,005	\$895,947	0
Residential	2,210	1,935,348	10,257	\$1,312,990	0
<b>Total:</b>	<b>2,588</b>	<b>3,823,069</b>	<b>20,262</b>	<b>\$2,208,937</b>	

**Programmatic Data [10]**

Windsource	Number of Customers	Subscribed Energy (kWh)
Community - Business Total	11	122,465
Community - Residential Total	111	409,032
Colorado - Business Total	859	39,729,610
Colorado - Residential Total	57,416	142,685,757

Renewable*Connect	Number of Customers	Subscribed Energy (kWh)
Community - Business Total	0	0
Community - Residential Total	0	0
Colorado - Business Total	0	0
Colorado - Residential Total	0	0

On-site Solar (Solar*Rewards)	Total Installations	Installations During Reporting Year	Total Capacity (kW)	Capacity Installed During Reporting Year (kW)	Total Energy Produced (kWh) [11]	Total Incentives Paid (\$) [12]
Community - Business Total	6	0	30	0	38,026	\$3,590
Community - Residential Total	25	3	133	18	15,469	\$182
Colorado - Business Total	3,378	105	164,857	26,531	259,477,394	\$22,732,846
Colorado - Residential Total	33,750	1,059	198,483	6,944	99,353,244	\$1,415,998

On-site Solar (non-Solar*Rewards)	Total Installations	Installations During Reporting Year	Total Capacity (kW)	Capacity Installed During Reporting Year (kW)
Community - Business Total	n/a	0	n/a	0
Community - Residential Total	n/a	9	n/a	48
Colorado - Business Total	n/a	84	n/a	2,044
Colorado - Residential Total	n/a	6,252	n/a	36,107

Solar Gardens (PV)	Number of Customers	Subscribed Capacity (kW)	Subscribed Energy (kWh)
Community - Business Total	1	23	44,536
Community - Residential Total	4	10	12,119
Colorado - Business Total	1,109	89,088	121,333,874
Colorado - Residential Total	1,029	4,137	6,061,881

Energy Conservation	Number of Projects	Electric Energy Savings (kWh)	Electric Demand Savings (kW)	Natural Gas Energy Savings (Th)	Rebates or Incentives Paid
Community - Business Total	15	332,548	97	0	\$304,883
Community - Residential Total	40	43,495	20	1,399	\$5,752
Colorado - Business Total	10,132	362,592,415	89,614	1,598,490	\$37,882,470
Colorado - Residential Total	83,876	247,694,909	206,557	6,048,510	\$25,822,367

Load Management (Demand Response)	Number of Customers	Available Capacity (kW)	Rebates or Incentives Paid
Community - Business Total	n/a	n/a	n/a
Community - Residential Total	1	1	\$25
Colorado - Business Total	93	149,450	\$15,432,512
Colorado - Residential Total	196,857	205,405	\$7,836,025

## Footnotes

[1] Available in the latest Energy and Carbon at a Glance Sheet at: [https://www.xcelenergy.com/Environment/Policy/Carbon\\_Policy](https://www.xcelenergy.com/Environment/Policy/Carbon_Policy). See the table on page 3, which shows our latest CO2 intensity by region in metric tons/MWh and lbs/MWh, as calculated using The Climate Registry's electric power sector protocol. Note these are system-wide metrics and do not reflect differences between communities.

[2] Note that the CO2 emission factor for electricity is a preliminary estimate, as calculated using The Climate Registry protocols but not yet third-party verified. This reflects the most accurate and current emissions information available, but sometimes emissions data changes slightly as our power suppliers send us revised information, as our emissions go through third-party verification, or as reporting protocols improve. Note also that this emission factor does not include biogenic CO2 from biomass power generation, which is reported separately under The Climate Registry protocols.

[3] In the customer energy usage section, if minimum aggregation standards are not met, Xcel Energy will combine Commercial and Industrial classes into one "Business" line before not presenting data.

[4] In the customer energy usage section, if minimum aggregation standards are not met (see note 8 below), Xcel Energy will combine Commercial and Industrial classes into one "Business" line before not presenting data. Commercial Customers are classified by 2-digit NAICS sector falling between 1 and 49, while Industrial Customers are classified by 2-digit NAICS sector falling between 50 and 98. These classifications are collected by Xcel Energy through a voluntary third party customer survey. Due to the fact that not all customers respond to this survey, where no other information is available, Xcel Energy assigns those customers to the Commercial class.

[5] The number of customers represents the number of active service connections during the reporting year. The number of actual business or residences within the jurisdiction is smaller than that shown due to the fact that more than one service connection can be assigned to one customer at a given location.

[6] Estimated total carbon emissions from electricity for a customer class are equal to the total kWh consumed by the customer class, multiplied by the CO2 emission factor for the Xcel Energy system in the applicable region. This does not account for transmission and distribution system line losses or for the fact that some customers within a class may be participating in voluntary renewable energy programs.

[7] Revenues are the bill components associated only with metered energy and demand

[8] To protect individual customer confidentiality, Xcel Energy applies the "15/15 rule" as an aggregation standard to the energy consumption section of this report. So long as a given aggregated value contains 15 or more customers and no single customer makes up 15 percent or more of the aggregated value, the value can be publicized in this report. If these conditions are not met, customers will be removed. The number of customers removed is presented for informational purposes. For more information about Xcel Energy's Privacy Policy, please visit [https://www.xcelenergy.com/billing\\_and\\_payment/customer\\_data\\_&\\_privacy/privacy\\_policy\\_&\\_customer\\_data\\_access](https://www.xcelenergy.com/billing_and_payment/customer_data_&_privacy/privacy_policy_&_customer_data_access)

[9] Estimated total carbon emissions from natural gas for a customer class are equal to the total therms consumed by the customer class, multiplied by the standard CO2 coefficient of 11.7 lbs/therm.

[10] This section simply reports participation by customer class, within the geographic boundaries of the community or state being reported, in various voluntary wind and solar programs. No representations are made as to the ownership of the renewable or CO2-free attributes of the electricity being purchased by those customers. In the case of Windsource, Xcel Energy retires Renewable Energy Credits (RECs) on behalf of the participating customer; treatment of RECs varies among the solar programs. In general, ownership of environmental attributes is either with the customer or remains with Xcel Energy, unless specifically transferred to the community, so cannot be claimed by the community. In addition, our accounting methods do not allow us to adjust the system CO2 emission factors for individual jurisdictions to remove the effects of any CO2-free kWh transferred to customers under our voluntary programs



[11] For Solar\*Rewards customers, the energy production value shown reflects that of customers who have a dedicated production meter for their photovoltaic system as well as an estimated value for those that do not. For those customers that do not have a production meter, the estimated production value is based off of the average generation per nominal capacity of production-metered systems multiplied by the known nominal capacity of the customer system. Number includes Made in Minnesota production.

[12] Incentives Paid are those Solar Rewards incentives paid by Xcel Energy only. Does not include Made in Minnesota payments.

\*As described in note 8 above, an asterisk represents a row of values for which one or more customers were removed due to implementation of Xcel Energy's Privacy Policy.

**The information contained in this report relies on various assumptions, including some identified in footnotes, and is intended for general informational and instructional purposes only. The report is not to be relied upon for any other reason, including any litigated or other contested proceedings. Any customer data removed from the report is done so in compliance with Xcel Energy's Privacy Policy and applicable state commission customer information and data privacy requirements.**

# WIND ENERGY IN COLORADO



## Colorado is a national leader in the wind energy industry.

Colorado ranks eighth in the country for installed wind capacity and generates 19% of its electricity from wind power. There are also 18 manufacturing facilities in the state creating high quality jobs and producing components for the wind industry, including global companies such as wind turbine manufacturer Vestas and steel producer O'Neal Steel. Thanks to companies like these, Colorado ranks third in the nation for wind industry employment. Xcel Energy recently completed the 600 MW Rush Creek Wind Project, injecting \$1 billion into the economy.

## BENEFITS Jobs & Economic Benefits

The U.S. wind industry is a major economic development driver. In addition to job creation and billions of dollars in project investment, the wind industry invests heavily in local communities, providing significant revenue in the form of property, state, and local taxes.

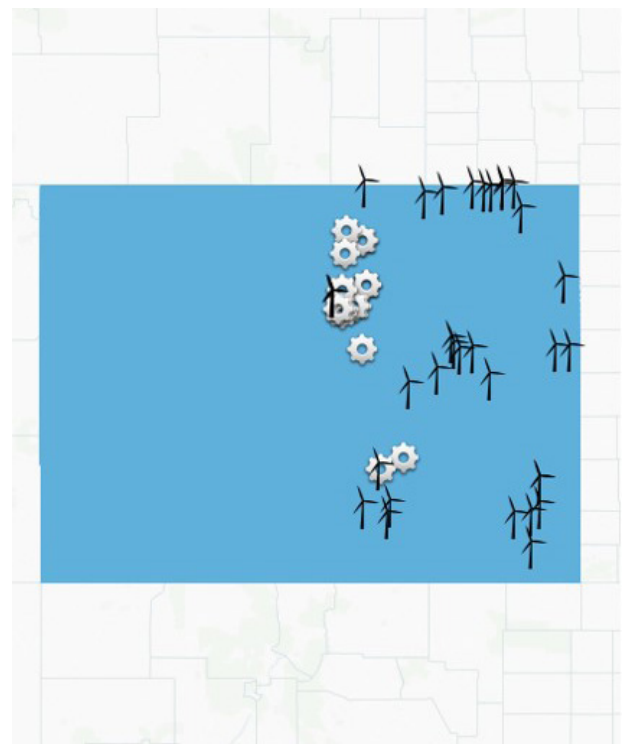
- Direct wind industry jobs in 2019: **7,001 to 8,000**
- Capital investment in wind projects through 2019\*: **\$7.6 billion**
- Annual state and local tax payments by wind projects: **\$11 million**
- Annual land lease payments: **\$14 million**

\*Source: Based on state and national averages from LBNL, NREL

## Wind-Related Manufacturing

Over 500 manufacturing facilities in the U.S. make products for the wind industry, from blades, towers, and turbine nacelles to raw components such as fiberglass and steel.

- Number of active manufacturing facilities in the state: **18**



Online Wind Project



Wind-related Manufacturing Facility

## Wind Projects as of Q1 2020

- Installed wind capacity: **3,762 MW**
  - » State rank for installed wind capacity: **8th**
- Number of wind turbines: **2,275**
  - » State rank for number of wind turbines: **8th**
- Wind projects online: **26** (Projects larger than 10 MW: 19)
- Wind capacity under construction: **970 MW**
- Wind capacity in advanced development: **455 MW**

## Wind Generation

In 2019, wind energy provided **19.20%** of all in-state electricity production.

- State rank for share of electricity: **9th**
- Equivalent number of homes powered by wind in 2019: **1,002,400**

## Wind Energy Potential

- Land-based technical wind potential at 80 m hub height: **395,378 MW**  
(Source: AWS Truepower, NREL)

## Environmental Benefits

Wind energy reduces emissions and water consumption by avoiding generation from fossil-fuel power plants.

- In-state carbon dioxide emissions avoided in 2019\*: **5.6 million metric tons**
  - » Equivalent cars' worth of emissions avoided: **1.2 million**
- In-state water consumption savings in 2019\*\*: **2.9 billion gallons**

\*Estimated using Aurora power sector model.

\*\*Based on national average water consumption factors for coal and gas plants.

## Renewable Portfolio Standard

The Colorado Renewable Portfolio Standard (RPS) requires investor-owned utilities to provide 30% of their 2020 electricity through renewable energy, large cooperatives (>100,000 customers) to provide 20%, and small cooperatives (<100,000 customers) and municipalities to provide 10%. Wind energy has historically been the renewable resource of choice to meet RPS requirements in Colorado.



**RECORD OF PROCEEDINGS  
MINUTES OF THE SPECIAL MEETING  
OF THE TOWN COUNCIL OF THE TOWN OF FRISCO  
JULY 14, 2020**

Mayor Pro Tem Burley called the meeting to order at 4:00 p.m. Town Clerk Deborah Wohlmuth called the roll.

**Present:** Andrew Aerenson  
Jessica Burley  
Dan Fallon  
Andy Held  
Rick Ihnken  
Melissa Sherburne

**Absent:** Hunter Mortensen

**Public Comments:**

Richard Shinkle spoke in opposition to the Black Lives Matter mural. Frisco business owner Lisa Holenko spoke in support of the mural.

**Mayor and Council Comments:**

Council member Sherburne thanked the community for their feedback regarding the Black Lives Matter mural being painted by Colorado artists on Frisco's Main Street.

Town Manager Nancy Kerry provided an update on the Shop Local program.

**PROCLAMATION:**

Mayor Pro Tem Burley proclaimed July Parks and Recreation Month.

**CONSENT AGENDA:**

Minutes June 23, 2020 Meeting

**MOTION: COUNCIL MEMBER FALLON MOVED TO APPROVE THE CONSENT AGENDA AS PRESENTED. SECOND, COUNCIL MEMBER AERENSON.**

<b>AERENSON</b>	<b>YEA</b>	<b>FALLON</b>	<b>YEA</b>
<b>BURLEY</b>	<b>YEA</b>	<b>SHERBURNE</b>	<b>YEA</b>
<b>HELD</b>	<b>YEA</b>	<b>MORTENSEN</b>	<b>ABSENT</b>
<b>IHNKEN</b>	<b>YEA</b>	<b>MOTION CARRIED</b>	

**NEW BUSINESS:**

Agenda Item #1: Main Street Pedestrian Promenade Discussion Staff: Nancy Kerry 1) Mayor opens public hearing 2) Staff report 3) Public comments 4) Mayor closes public hearing 5) Council discussion 6) Motion made 7) Motion seconded 8) Discussion on motion 9) Question called

Town Manager Nancy Kerry provided an update regarding the Frisco Main Street Promenade. Approximately twenty-two businesses are participating. The Town has received at least seventy-five comments regarding support or opposition regarding the promenade. Council discussed modifications including moving back to vehicular traffic only, or co-mingled vehicle and dining occupancy, as opposed to the pedestrian promenade. Mayor Pro Tem Burley opened public comment at 4:25 p.m. Frisco resident Rick Amico asked where storage would happen if businesses were to take outside operations up and down. He also expressed concern that drivers would have confusion if there is not a consistent traffic pattern. Staying open allows business to recoup their costs. Frisco resident and business owner Jon Grecco spoke in support of continuing the promenade through Labor Day. Frisco business owner Lisa Holenko spoke in support. There being no further comment, Mayor Pro Tem Burley closed the public comment at 4:32 p.m. Council supported continuing the Promenade through Labor Day, and revisiting at that time.

Agenda Item #2: Mid-Year Budget Discussion, Potential Budget Amendments Staff: Nancy Kerry 1) Mayor opens public hearing 2) Staff report 3) Public comments 4) Mayor closes public hearing 5) Council discussion 6) Motion made 7) Motion seconded 8) Discussion on motion 9) Question called

Town Manager Nancy Kerry provided an update regarding potential budget amendments. She indicated that revenues are currently down approximately 20%. Council directed staff to include costs for keyless entry, video stream software, and fiber conduit in the GAP project in the budget amendment ordinance. Mayor Pro Tem Burley opened public comment at 5:18 p.m. There being no comment, Mayor Pro Tem Burley closed the public comment at 5:19 p.m.

**ADJOURN:**

There being no further business, the meeting adjourned at 5:24 p.m.

Respectfully Submitted,

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Deborah Wohlmuth, CMC  
Town Clerk

Visa P-Card Statement 6-28-2020

Transaction Date	Supplier - Name	Transaction Line Amount	GL Coding	Transaction - Description
06/02/2020	4te'all Tag Corp.	\$420.00	80-8000-4233	Counter for restroom
06/05/2020	Abbeys Coffee	\$55.00	10-1110-4229	MMC Meeting Coffee
06/05/2020	Abbeys Coffee	\$5.00	10-1110-4229	MMC Meeting Coffee
06/09/2020	Agfinity Henderson Agron	\$895.50	80-8000-4585	Fertilizer
06/15/2020	Alpinaire Healthcare	\$15.00	10-1160-4234	O2 Tank Rental and Maintenance for FAP First Aid Room
06/02/2020	Am Leonard	\$82.32	80-8000-4585	Gardening tools
06/03/2020	Am Leonard	\$91.45	80-8000-4585	Gardening tools
06/11/2020	Am Leonard	\$45.71	80-8000-4585	Gardening tools
06/25/2020	Amazon.Com*ms55r2lq1	\$28.61	90-9000-4477	3- Gallon Handheld Sprayer
05/28/2020	American Public Works	\$525.00	10-1130-4210	Annual APWA dues
06/03/2020	American Red Cross	\$300.00	10-1150-4250	CPR/FA/AED for 9 employees
05/28/2020	Amzn Mktp Us	\$56.00	90-9000-4892	Part for work order
05/28/2020	Amzn Mktp Us	\$97.80	10-1160-4221	Office Supplies and Brochure Holder for FAP Day Lodge
05/29/2020	Amzn Mktp Us	\$106.36	10-1121-4270	Go bags for Vail and Solverson (new officers)
05/30/2020	Amzn Mktp Us	\$74.40	10-1150-4605	Camp supplies for fun club and Sports Camps
06/01/2020	Amzn Mktp Us	\$182.88	10-1110-4710	Disposable Alcohol Wipes due to Covid-19
06/03/2020	Amzn Mktp Us	\$103.92	10-1110-4710	COVID Main St. lights
06/04/2020	Amzn Mktp Us	\$45.98	10-1133-4205	Welder parts
06/05/2020	Amzn Mktp Us	\$43.08	10-1150-4605	First aid supplies for Fun Club
06/05/2020	Amzn Mktp Us	\$199.98	10-1110-4710	COVID barricade tape
06/06/2020	Amzn Mktp Us	\$94.99	10-1132-4207	Sanitizer
06/07/2020	Amzn Mktp Us	\$28.34	10-1160-4221	Brochure holder for disc golf maps
06/08/2020	Amzn Mktp Us	\$1,493.26	10-1110-4710	Masks for Frisco Businesses Distribution
06/08/2020	Amzn Mktp Us	\$359.99	10-1110-4710	Masks for Frisco Businesses Distribution
06/09/2020	Amzn Mktp Us	\$197.89	10-1110-4710	COVID Main St. lights
06/10/2020	Amzn Mktp Us	\$167.99	10-1160-4221	Water-Juq for PRA Skate Park
06/10/2020	Amzn Mktp Us	-\$89.99	10-1150-4605	Refund for Thermometer that never got delivered
06/11/2020	Amzn Mktp Us	\$12.99	10-1132-4207	Drill bits
06/11/2020	Amzn Mktp Us	\$114.95	10-1132-4207	Employee housing repairs
06/12/2020	Amzn Mktp Us	\$409.00	10-1132-4207	Marina batteries
06/14/2020	Amzn Mktp Us	\$46.11	10-1125-4890	Founder's Celebration Craft Supplies
06/15/2020	Amzn Mktp Us	\$19.99	10-1125-4890	Wildflower Seeds for Founder's Celebration Craft Kit
06/15/2020	Amzn Mktp Us	\$43.12	10-1133-4205	Tire repair kit
06/15/2020	Amzn Mktp Us	\$50.91	10-1150-4602	Sports Camp Activity Supplies
06/16/2020	Amzn Mktp Us	\$46.00	10-1160-4207	Parts for PRA washer/dryer
06/16/2020	Amzn Mktp Us	\$59.99	10-1133-4205	Face shield
06/16/2020	Amzn Mktp Us	\$28.45	10-1133-4205	Torque still wall chart
06/17/2020	Amzn Mktp Us	\$4.85	10-1132-4207	Measuring tool
06/17/2020	Amzn Mktp Us	\$16.59	10-1132-4207	Filing chainsaw blades
06/18/2020	Amzn Mktp Us	\$403.13	10-1133-4205	Welding and shop tools
06/19/2020	Amzn Mktp Us	\$20.89	10-1132-4207	Drill attachment
06/25/2020	Amzn Mktp Us	\$11.59	10-1150-4605	Craft Supplies for Fun Club
06/17/2020	Ankmar/pace Door Servi	\$1,445.54	10-1132-4207	PRA door repair
06/15/2020	Ascap License Fee	\$365.26	10-1140-4210	Annual music licensing fee
05/29/2020	AT&T*bill Payment	\$50.00	10-1110-4710	Personal Cell phone stipend
06/13/2020	AT&T*bill Payment	\$326.33	10-1110-4203	Police squad car mobile devices
06/19/2020	Boy*backcountry.Com	\$199.42	90-0090-2060	Purchase for staff using pooled tips
05/30/2020	Boy*steepandcheap.Com	-\$199.42	90-0090-2060	Mailing error return of staff tip purchase
06/08/2020	Bed Bath & Beyond #438	\$17.88	10-1125-4233	Decorative rope for Chapel pews
06/11/2020	Boats.Net	\$169.76	90-9000-4892	Parts for work order
06/22/2020	Breckenridge Bldg Ctr	\$1,056.60	80-8000-4586	Bike Feature Lumber
06/25/2020	Breckenridge Bldg Ctr	\$430.60	80-8000-4588	Disc golf post
06/11/2020	Breckenridge Lasergraphic	\$17.85	10-1110-4710	Mask Campaign Posters
06/25/2020	Broadcast Music Inc Bmi	\$364.00	10-1140-4210	Annual music licensing fee
06/17/2020	Brp US Inc	\$782.18	90-9000-4208	Parts for rental fleet
06/24/2020	Bts*thysenkruupp	\$20,418.00	10-1132-4250	Annual elevator contract
06/18/2020	Bur Of Rec-Bill Pay	\$6,564.58	40-4000-4455	Water right lease
06/01/2020	Carquest 3948	\$47.28	10-1133-4205	Motor oil
06/02/2020	Carquest 3948	\$3.14	10-1133-4205	Filter
06/04/2020	Carquest 3948	\$239.24	10-1133-4205	Oil filter stock
06/16/2020	Carquest 3948	\$11.17	10-1133-4205	Oil filters
06/19/2020	Carquest 3948	\$36.44	10-1133-4205	Filter stock
06/22/2020	Carquest 3948	\$30.15	10-1133-4205	Filter stock
06/23/2020	Carquest 3948	\$27.00	10-1133-4205	Fuel line
06/24/2020	Carquest 3948	\$17.59	10-1133-4205	Gloves
06/23/2020	Cocma	\$75.00	10-1115-4210	Colorado City/County Managers Assoc. membership renewal
06/10/2020	Cdw Govt #tzh7316	-\$1,885.20	10-1110-4704	Credit - technical purchases
06/18/2020	Cdw Govt #tdq7915	\$44.98	10-1110-4704	Patch cables - Concerts in the Park
06/18/2020	Cdw Govt #tdq9506	\$275.08	40-4000-4201	WTP printer
06/24/2020	Cdw Govt #tzh0919	\$1,377.59	10-1110-4704	COVID council chambers camera
06/16/2020	Centurylink	\$646.80	80-8000-4203	VIC circuit
06/16/2020	Centurylink	\$646.80	90-9000-4203	Marina circuit
06/16/2020	Centurylink	\$3,419.86	10-1110-4203	All other circuits
06/16/2020	Centurylink	\$226.89	10-1110-4203	Long distance
06/08/2020	Centurylink/Speedpay	\$1,496.64	10-1110-4203	Town Hall phone lines
06/08/2020	Centurylink/Speedpay	\$428.50	40-4000-4203	Water department phone lines
06/08/2020	Centurylink/Speedpay	\$180.82	80-8000-4203	VIC phone lines
06/08/2020	Centurylink/Speedpay	\$315.04	90-9000-4203	Marina phone lines
06/08/2020	Centurylink/Speedpay	\$42.49	90-9000-4401	Marina utilities
06/08/2020	Centurylink/Speedpay	\$146.89	10-1110-4226	Website
06/17/2020	Ceremonialsupplies	\$72.90	10-1111-4229	Wetlands Ribbon Cutting
06/09/2020	Chick-Fil-A #03424	\$14.52	10-1134-4227	Denver trip

06/06/2020	City-Market #0420	\$6.78	10-1110-4710	Cleaning supplies
06/17/2020	Cko*www.Istockphoto.Com	\$27.17	90-9000-4444	Stock artwork for Meadow Creek Conservation Easement sign
06/18/2020	Cleanitsupply.Com	\$105.51	10-1150-4605	Disinfectant for Camps
06/01/2020	Cloud Cover Music	\$17.95	80-8000-4233	VIC May Music Service
06/01/2020	Cloud Cover Music	\$17.95	10-1125-4233	FHPM May Music Service
06/02/2020	Cloud Cover Music	\$17.95	10-1125-4233	FHPM June Music Service
06/02/2020	Cloud Cover Music	\$17.95	80-8000-4233	VIC June Music Service
06/22/2020	Co Dept Of Law	\$537.58	10-1121-4228	CO POST Test out - PD
06/16/2020	Co Dept Of Revenue	\$154.14	10-1115-3204	Liquor modification of premise
05/31/2020	Co Motor Parts 0026866	\$102.22	90-9000-4208	Battery for rental boat
06/04/2020	Co Motor Parts 0026866	\$170.33	10-1133-4205	Trailer hitch parts
06/08/2020	Co Motor Parts 0026866	\$15.80	90-9000-4892	Spark plugs for work order
06/09/2020	Co Motor Parts 0026866	\$35.20	90-9000-4892	Spark plugs for work order
06/09/2020	Co Motor Parts 0026866	\$12.36	90-9000-4201	Shop towels for shop
06/15/2020	Co Motor Parts 0026866	\$12.76	10-1133-4205	Gear oil
06/22/2020	Co Motor Parts 0026866	\$4.98	10-1133-4271	Socket replacements
06/23/2020	Co Motor Parts 0026866	\$43.84	10-1133-4205	Fuel hose
06/24/2020	Co Motor Parts 0026866	\$101.84	90-9000-4201	Bearings and seals for work barge trailer
06/24/2020	Co Motor Parts 0026866	\$19.65	10-1131-4403	Adhesive remover
06/18/2020	Co Summit Co Svs	\$254.35	10-0010-2601	DRA #315. Recording fees for Plat and associated documentation
06/18/2020	Co Summit Co Svs	\$67.23	10-1119-4250	Recording Fees for Releasing ZIA Improvements
06/03/2020	Codegeek	\$243.75	10-1118-4655	Monthly hosting & COVID banners for websites
05/27/2020	Colorado Analytical	\$30.00	40-4000-4250	Required water testing
05/27/2020	Colorado Analytical	\$120.00	40-4000-4250	Required water testing
06/03/2020	Colorado Analytical	\$90.00	40-4000-4250	Required water testing
06/03/2020	Colorado Analytical	\$1,005.00	40-4000-4250	Required water testing
06/09/2020	Colorado Analytical	\$90.00	40-4000-4250	Required water testing
06/23/2020	Colorado Analytical	\$54.00	40-4000-4250	Required water testing
06/23/2020	Colorado Analytical	\$360.00	40-4000-4250	Required water testing
06/23/2020	Colorado Analytical	\$64.00	40-4000-4250	Required water testing
06/01/2020	Colorado Association Of Chiefs of Police	\$300.00	10-1121-4210	Annual membership renewal
06/03/2020	Colorado Barricade Compan	\$732.57	10-1110-4710	Signs for Main St. closure
06/01/2020	Colorado Document Securit	\$120.00	10-1110-4233	Document destruction services
06/01/2020	Colorado Mtn News Media A	-\$2,892.30	10-1110-4265	Recruiting ads in the Summit Daily newspaper
06/01/2020	Colorado Mtn News Media A	\$2,892.30	10-1110-4265	Recruiting ads in the Summit Daily newspaper
06/01/2020	Colorado Mtn News Media A	\$2,489.90	10-1110-4265	Recruiting ads in the Summit Daily newspaper
06/05/2020	Colorado Mtn News Media A	\$19.69	10-1119-4265	Public Noticing for 5/7/2020 PC Meeting
06/05/2020	Colorado Mtn News Media A	\$20.19	10-1119-4265	Public Noticing for 5/21/2020 PC Meeting
06/05/2020	Colorado Mtn News Media A	\$515.75	10-1119-4265	Public Ad for PC Candidates 5/6, 5/13, 5/15
06/05/2020	Colorado Mtn News Media A	\$9.06	10-1119-4265	Public Noticing for 6/4 PC Meeting
06/05/2020	Colorado Mtn News Media A	\$3.00	10-1119-4265	PC Own Local
06/10/2020	Colorado Mtn News Media A	\$1,396.00	10-1118-4265	Digital and front page box promoting COVID business directory
06/22/2020	Colorado Mtn News Media A	\$91.63	20-2000-5093	RFP ad
06/22/2020	Colorado Mtn News Media A	\$220.00	10-1115-4265	Legal notices
06/01/2020	Colorado Paint Company ll	\$1,558.60	10-1131-4403	Paint for parking stalls
05/29/2020	Columbia Potties For The	\$128.00	80-8000-4585	Port-o-lets
05/29/2020	Columbia Potties For The	\$128.00	80-8000-4585	Port-o-lets
05/29/2020	Columbia Potties For The	\$256.00	80-8000-4585	Port-o-lets
05/29/2020	Columbia Potties For The	\$128.00	80-8000-4585	Port-o-lets
05/29/2020	Columbia Potties For The	\$128.00	80-8000-4585	Port-o-lets
05/29/2020	Columbia Potties For The	\$296.00	80-8000-4585	Port-o-lets
05/29/2020	Columbia Potties For The	\$217.21	80-8000-4585	Port-o-lets
05/29/2020	Columbia Potties For The	\$217.21	80-8000-4585	Port-o-lets
06/13/2020	Comcast Cable Comm	\$755.28	90-9000-4203	Marina cable
06/13/2020	Comcast Cable Comm	\$286.10	80-8000-4203	VIC cable
06/13/2020	Comcast Cable Comm	\$2,409.18	10-1110-4203	All other cable
06/05/2020	Conoco - Sei 17284	\$14.60	10-1110-4710	Cleaning supplies
06/17/2020	Conoco - Sei 17284	\$48.66	10-1110-4710	Disinfecting wipes from 7- eleven
06/02/2020	Cps Distributors	\$5,674.14	10-1110-4710	COVID Main St. lights
06/19/2020	Cps Distributors	\$443.04	10-1110-4710	COVID Main St. lights
06/19/2020	Cps Distributors	\$507.96	10-1110-4710	COVID Main St. lights
06/11/2020	Dana Kepner Company/Hdq	\$1,901.13	40-4000-4250	Fire hydrant repairs
05/28/2020	Dencol Supply Company	\$185.48	10-1131-4233	Plastic cups
06/12/2020	Denver Post Circulation	\$11.99	10-1115-4210	Denver Post Circulation
06/02/2020	Direct Landscape Supply	\$377.30	80-8000-4585	Harvest Gold mulch
06/03/2020	Discountsch 8006272829	\$451.17	10-1150-4605	Fun Club Activity Supplies
06/19/2020	Discountsch 8006272829	\$53.65	10-1150-4605	Camp Activity Supplies
06/19/2020	Discountsch 8006272829	\$539.58	10-1150-4605	Camp Activity Supplies
06/23/2020	Discountsch 8006272829	\$298.13	10-1150-4605	Camp Activity Supplies
06/04/2020	Dmi* Dell Hithcr/ptr	\$5,706.20	10-1110-4704	Hard drives (10)
06/02/2020	Dnh*godaddy.Com	\$8.47	10-1118-4655	New domain purchase- lovefriscoco.com
06/07/2020	Dnh*godaddy.Com	\$8.47	10-1118-4655	Domain renewal- FRISOCOMMUNITYPLAN.COM
06/10/2020	Dnh*godaddy.Com	\$8.47	10-1118-4655	New domain purchase- stayfriscoco.com
06/15/2020	Dnh*godaddy.Com	\$8.47	10-1118-4655	Domain renewal- FRISCOTRAILS.COM
06/16/2020	Dnh*godaddy.Com	\$16.94	10-1118-4655	Domain renewal- FRISCO4TH.COM
06/23/2020	Downtown Aquarium - Ed	-\$206.70	10-1150-4605	Refund for cancelled field trip
06/07/2020	Dropbox*2sjn5gpykic	\$11.99	20-2000-5079	Dropbox subscription
06/19/2020	Ebay O*24-05260-79677	\$125.23	10-1133-4205	Tail light
06/02/2020	Epact Network Ltd	\$180.00	10-1150-4605	ePACT Payment for camper paperwork
06/04/2020	Ereplacementparts.Com	\$22.18	10-1132-4207	Hammer drill repair
06/24/2020	Ereplacementparts.Com	\$21.51	90-9000-4201	Parts to fix multiple broken impact drives and tools for service shop
06/22/2020	Exclusive Cleaning And	\$125.00	55-0055-2791	Town-owned Residential Rental Housing - Carpet Clean

06/22/2020	Exclusive Cleaning Sum	\$200.00	55-0055-2791	Town-owned Residential Rental Housing - Cleaning
05/31/2020	Facebook Tdmuraa52	\$200.00	10-1118-4265	Town Clean Up Week promoted post
06/24/2020	Ferrelgas L P	\$75.00	10-1131-4233	Propane - public works
06/04/2020	Frisco Prime	\$300.00	10-1140-4809	Prizes to Local Businesses for the Town Clean Up Week
05/29/2020	Fsi'xcel Energy Pmts	\$581.47	10-1125-4401	Gas/Electricity - Frisco Historic Park & Museum
06/03/2020	Geowater Services	\$150.00	40-4000-4250	Required water testing
06/24/2020	Government Finance Office	\$460.00	10-1110-4250	GFOA Comprehensive Annual Financial Report submittal fee
06/16/2020	Greco's Pastaria	\$100.00	10-1140-4809	Prizes to Local Businesses for the Town Clean Up Week
06/03/2020	Hach Company	\$10,883.00	40-4000-4250	Service contract
06/23/2020	Hr Certification Institut	\$169.00	10-1115-4224	HR certification
05/30/2020	Identogo - Co Fingerprint	\$49.50	10-1150-4250	Pre-employment background check
06/10/2020	Identogo - Co Fingerprint	\$49.50	10-1150-4250	Pre-employment background check
06/12/2020	Identogo - Co Fingerprint	\$49.50	10-1150-4250	Pre-employment background check
06/13/2020	In	\$525.00	10-1125-4890	Frosted Flamingo Craft for Founder's Celebration
06/08/2020	In 'brenne Materials, Li	\$904.75	10-1110-4710	Concrete for Main St. lighting
06/10/2020	In 'fish-N-Map Company, I	\$120.76	10-1160-4223	Dillon Res Maps
06/11/2020	In 'squeeze Desinz, Llc	\$1,105.00	10-1110-4710	Art work for Love Frisco and Pedestrian Promenade campaigns for COVID-19 recovery
06/22/2020	In 'squeeze Desinz, Llc	\$308.75	10-1110-4710	Art work for Stay Frisco campaign for COVID-19 recovery
05/27/2020	Infinity Certified Weldin	\$276.40	10-1110-4710	COVID steel
05/28/2020	Infinity Certified Weldin	\$616.79	10-1110-4710	Oxygen and acetylene
06/03/2020	Innermountain Distributin	\$527.00	90-0090-1651	Marina retail food and drink
06/16/2020	Innermountain Distributin	\$145.40	90-0090-1651	Marina retail food and drink
06/25/2020	Jareds Nursery & Garden	\$16.70	10-1132-4207	Pillar brick
05/28/2020	Knox Company	\$412.00	90-9000-4444	Lock boxes for keys to allow Summit Fire and EMS access to the private docks at the Mar
06/23/2020	Kodi Rafting	\$303.50	10-1150-4602	H2O Rafting Balance
06/07/2020	Kronos Inc	\$567.00	10-1110-4704	Kronos Timekeeping Monthly support contract
06/12/2020	Krystal Broadcasting Inc	\$600.00	10-1118-4265	Town Clean Up Week advertising
06/01/2020	Littleton Reg Co St Park	\$60.25	90-9000-4208	Rental boat registration
06/02/2020	Littleton Reg Registrar	\$70.25	90-9000-4208	Rental boat registration
06/02/2020	Littleton Reg Registrar	\$70.25	90-9000-4208	Rental boat registration
06/02/2020	Littleton Reg Registrar	\$70.25	90-9000-4208	Rental boat registration
06/02/2020	Littleton Reg Registrar	\$70.25	90-9000-4208	Rental boat registration
06/02/2020	Littleton Reg Registrar	\$70.25	90-9000-4208	Rental boat registration
06/09/2020	Li Johnson Dist Co	\$114.68	80-8000-4585	Field paint; Clay
06/25/2020	Li Johnson Dist Co	\$289.35	80-8000-4585	Irrigation supplies
06/01/2020	Loq Cabin Cafe	\$100.00	10-1140-4809	Prizes to Local Businesses for the Town Clean Up Week
06/11/2020	Loq Cabin Cafe	\$18.55	10-1110-4233	Personal charge - reimbursed
06/12/2020	Logmein	\$76.37	10-1110-4704	COVID virtual meeting
06/18/2020	Logmein	\$39.00	10-1110-4704	COVID virtual meeting
06/20/2020	Logmein	\$48.63	10-1110-4704	COVID virtual meeting
06/20/2020	Logmein	\$5.43	10-1110-4704	COVID virtual meeting
05/28/2020	Lowe's #03206	\$149.90	10-1110-4710	COVID plywood for barrels
05/29/2020	Lowe's #03206	\$166.08	10-1110-4710	Equipment for life jacket sanitation station
05/29/2020	Lowe's #03206	\$32.27	10-1110-4710	COVID hand sanitizer stations
05/29/2020	Lowe's #03206	\$39.44	40-4000-4201	Tools; Bits
06/01/2020	Lowe's #03206	\$41.72	10-1110-4710	COVID nuts and bolts
06/02/2020	Lowe's #03206	\$32.91	10-1110-4710	C Batteries for Hand Sanitizer Machines - 24 Batteries
06/02/2020	Lowe's #03206	\$94.78	10-1110-4710	COVID sneeze guards
06/03/2020	Lowe's #03206	\$200.94	10-1110-4710	Bleach for parks
06/03/2020	Lowe's #03206	\$117.00	40-4000-4201	Drill battery kit
06/03/2020	Lowe's #03206	\$26.19	10-1121-4218	Supplies for Range training
06/04/2020	Lowe's #03206	\$122.82	10-1110-4710	COVID screens
06/04/2020	Lowe's #03206	\$29.98	10-1132-4207	Credit - Grate
06/04/2020	Lowe's #03206	\$119.19	40-4000-4201	Paint for storage shed
06/04/2020	Lowe's #03206	\$127.35	10-1131-4403	Main St. projects; Weed killer
06/08/2020	Lowe's #03206	\$57.96	10-1131-4403	Round-up for Main St.
06/09/2020	Lowe's #03206	\$126.38	10-1110-4710	COVID guards
06/10/2020	Lowe's #03206	\$23.08	10-1125-4893	Door sweeps, hooks for doors
06/10/2020	Lowe's #03206	\$11.88	10-1133-4295	Nuts
06/10/2020	Lowe's #03206	\$42.94	80-8000-4586	Saw blades
06/11/2020	Lowe's #03206	\$172.24	10-1132-4207	COVID protective supplies
06/11/2020	Lowe's #03206	\$101.58	10-1132-4207	Old Town Hall roof
06/12/2020	Lowe's #03206	\$128.61	10-1160-4207	PRA washer/dryer parts
06/16/2020	Lowe's #03206	\$65.94	40-4000-4201	Gap project blue board
06/16/2020	Lowe's #03206	\$271.47	10-1132-4207	Employee housing repairs
06/17/2020	Lowe's #03206	\$47.95	40-4000-4201	Paint for storage shed
06/17/2020	Lowe's #03206	\$133.86	10-1125-4893	Screen doors for Bailey and Prestredu/supplies for door installation
06/17/2020	Lowe's #03206	\$41.68	10-1160-4207	PRA washer/dryer parts
06/17/2020	Lowe's #03206	\$9.48	10-1131-4403	Paint rollers
06/17/2020	Lowe's #03206	\$191.74	80-8000-4586	New Feature Supplies
06/18/2020	Lowe's #03206	\$24.98	10-1131-4403	Park sign post
06/19/2020	Lowe's #03206	\$29.44	40-4000-4201	Fence repair
06/19/2020	Lowe's #03206	\$51.78	10-1125-4893	More screen door supplies, additional hinges, magnetic latches and closing springs
06/22/2020	Lowe's #03206	\$119.00	40-4000-4201	Drill battery kit
06/23/2020	Lowe's #03206	\$74.14	10-1132-4207	Deck repairs; Guard
06/23/2020	Lowe's #03206	\$7.28	80-8000-4585	Junction box
06/25/2020	Lowe's #03206	\$198.54	10-1132-4207	Laser; General tools
06/25/2020	Lowe's #03206	\$49.84	10-1131-4403	Water sprayer; Drill bits
06/10/2020	Midwest Sign Screen Corp	\$199.60	10-1131-4403	Sign material
06/11/2020	Midwest Sign Screen Corp	\$431.50	10-1131-4403	Sign material
06/18/2020	Minutekey	\$7.60	10-1140-4233	Supplies - Extra keys to quonset hut
06/22/2020	Minutekey	\$9.77	10-1150-4702	Copy of Key for Lescq camp



06/04/2020	Mnstateem	\$235.00	10-1110-4250	Employers Council class
05/28/2020	Murdochs Ranch&home #31	\$12.99	10-1110-4710	COVID welding gauge
06/09/2020	Murdochs Ranch&home #31	\$109.20	10-1110-4710	COVID Main St. lights
06/23/2020	Natchez 1.800.251.7839	\$130.37	10-1121-4218	PD - Magazines for firearms
06/11/2020	Neils Lunceford Inc - Sil	\$199.99	80-8000-4585	Aspen tree
06/23/2020	Neils Lunceford Inc - Sil	\$449.34	80-8000-4585	Main St. flowers
05/28/2020	Newstripe, Inc	\$122.00	10-1131-4403	Stencil for bike paths
06/17/2020	Next Page Books And Nosh-	\$8.76	10-1118-4227	Coffee meeting
06/04/2020	Niche Webstores Inc	\$74.16	10-1150-4605	Cleaning/first Aid Supplies for Fun Club and Sports Camp
06/17/2020	Ntl Cntr For Safety	\$37.00	10-1110-4250	Background checks for employees & winter volunteers
06/17/2020	Ntl Cntr For Safety	\$18.50	10-1110-4250	Background checks for employees & winter volunteers
06/09/2020	Officemax/Depot 6604	\$80.91	10-1125-4703	Sign holders for Historic Park
06/18/2020	Officemax/Depot 6604	\$31.98	10-1125-4890	Production Supplies - Legendary Ladies Shoot 6/24
06/24/2020	Officemax/Depot 6604	\$31.99	10-1119-4233	Laptop Adapter
06/12/2020	Ollies Frisco	\$55.92	10-1133-4227	Team building meeting
06/23/2020	Online Pay* City-Count	\$845.00	10-1118-4210	Yearly dues for City-County Communications & Marketing Association
06/25/2020	Ozium Corn	\$17.20	10-1125-4703	Motion activated switch for audio tours
06/25/2020	Pandora	\$5.13	10-1160-4401	Purchase Pandora
06/03/2020	Pawnee Buttes Seed Inc	\$631.44	80-8000-4585	Seeds for turf renovation
06/16/2020	Pawnee Buttes Seed Inc	\$181.98	80-8000-4585	Mx grass seeds
06/08/2020	Paypal	\$318.00	10-1130-4210	TECS training registration fee
06/11/2020	Paypal	\$50.00	10-1115-4227	IMC Training
06/22/2020	Paypal	\$85.49	10-1125-4893	Security camera for Niemoth Cabin
06/16/2020	Pbl*leasedequipment	\$446.52	10-1110-4233	Pitney Bowes Mailing machine Lease
06/17/2020	Peak Performance Imaging	\$1,112.38	10-1110-4205	Copier meter reading
06/25/2020	Petco 2434 63524342	\$27.95	90-9000-4200	Fish Tank Equipment
06/22/2020	Pinnacle Assurance	\$12,361.70	10-1110-4502	Workers compensation
06/05/2020	Pioneer Sand Co Hq	\$997.25	80-8000-4586	Dirt for bike park
06/02/2020	Prost	\$100.00	10-1140-4809	Prizes to Local Businesses for the Town Clean Up Week
06/16/2020	Psf Coom And Spinecare	\$895.00	10-1130-4250	CDL administration
06/25/2020	Pye Barker - Roswell	\$802.00	10-1132-4207	Fire extinguisher maintenance
06/13/2020	Quill Corporation	\$54.16	10-1130-4233	Office supplies
06/23/2020	Quill Corporation	\$7.49	10-1130-4233	Car charger
06/24/2020	Quill Corporation	\$32.37	10-1130-4233	Car charger
05/28/2020	Radio Resource Inc	\$334.00	10-1121-4233	Packet radio replacement batteries
06/04/2020	Recreation.Gov	\$33.00	10-1150-4602	Peak One campsite for Adventure Camp
06/04/2020	Recreation.Gov	\$33.00	10-1150-4602	Peak One campsite for Adventure Camp
06/04/2020	Recreation.Gov	\$33.00	10-1150-4602	Peak One campsite for Adventure Camp
06/04/2020	Recreation.Gov	\$33.00	10-1150-4602	Peak One campsite for Adventure Camp
06/22/2020	Recreation.Gov	\$33.00	10-1150-4605	Campsite activity for Fun Club
06/05/2020	Recycle Sports Lic	\$223.04	10-1150-4605	Staff Bikes
05/29/2020	Rivers Clothing Company	\$100.00	10-1140-4809	Prizes to Local Businesses for the Town Clean Up Week
05/28/2020	Rocky Mountain Barrel Co	\$2,028.00	10-1110-4710	COVID Main St. barrels
06/02/2020	Rocky Mountain Coffee Roa	\$200.00	10-1140-4809	Prizes to Local Businesses for the Town Clean Up Week
06/15/2020	Roque Hoe	\$96.95	20-2000-5066	Hand tools for trail building
06/15/2020	Roque Hoe	\$52.90	20-2000-5066	Replacement handles for Mcloud's
06/17/2020	Rossignol Ski Company	\$4,055.00	20-2000-4101	Rossignol EBikes for trail crew transportation to job sites
06/23/2020	Safetysign.Com	\$47.60	10-1131-4403	Sign bolts
05/27/2020	Safeway #0836	\$5.19	10-1110-4710	Cleaning supplies
06/10/2020	Safeway #0836	\$11.98	10-1150-4602	Sports camp supplies
06/12/2020	Safeway #0836	\$11.47	10-1150-4605	Supplies for Fun club
06/16/2020	Safeway #0836	\$67.83	10-1150-4605	Staff Meeting Refreshments
06/17/2020	Safeway #0836	\$23.95	10-1121-4233	Office supplies for PD
05/31/2020	Safeway #1552	\$42.95	10-1110-4710	Cleaning supplies
06/16/2020	Sairite	\$94.93	90-9000-4208	Boat seat repair tape
04/29/2020	Sale Reversal	-\$4.99	10-1125-4233	Other Credits Sale Reversal as this was a fraudulent charge
05/15/2020	Sale Reversal	-\$12.00	10-1125-4233	Other Credits Sale Reversal as this was a fraudulent charge
06/11/2020	Sale Reversal	-\$17.20	10-1125-4207	Other Credits Sale Reversal as this was a fraudulent charge
05/29/2020	Sanders True Value Hardw	\$37.38	10-1132-4207	Sand paper
06/10/2020	Sanders True Value Hardw	\$33.41	10-1110-4710	COVID Main St. setup
06/15/2020	Sanders True Value Hardw	\$24.04	10-1170-4205	100' tape measure
05/24/2020	Sanders True Value Hardw	\$184.73	20-2000-5066	Chain saw fuel + bar oil for new Nordic trail construction
06/02/2020	Sharefile, Llc	\$24.00	90-9000-4210	Online contracts and waivers
05/29/2020	Shoe Inn	\$100.00	10-1140-4809	Prizes to Local Businesses for the Town Clean Up WEek
06/05/2020	Silverheels At The Orehou	\$400.00	10-1140-4809	Prizes to Local Businesses for the Town Clean Up WEek
06/01/2020	Silverthorne Auto Body	\$836.70	10-1133-4205	Insurance auto body
06/01/2020	Silverthorne Auto Body	\$7,477.54	10-1133-4205	Vehicle repair insurance
06/03/2020	Simple Tire	\$127.94	10-1133-4205	Tires
06/08/2020	Simple Tire	-\$7.52	10-1133-4205	Credit Voucher Simple Tire
06/11/2020	Simpliverified Llc	\$437.10	10-1110-4250	Background checks for employees & winter volunteers

06/02/2020	Smk	\$384.00	80-8000-4233	Survey Monkey Subscription
06/04/2020	Smk	\$33.00	10-1110-4250	Survey Monkey services
05/29/2020	Sp * Bakersgas.Com	\$221.25	10-1133-4271	Welding hood
06/24/2020	Sp * Dscnrubberstamps	\$13.17	10-1121-4233	Rubber stamp for Opt In/Opt Out court reminder per Senate Bill 09-036
06/10/2020	Sp * Truewerk	\$187.00	10-1170-4270	Sun hoody uniforms for trail construction crew
06/01/2020	Spartan Athletic Co Spart	\$91.21	80-8000-4585	Tennis court repair
06/03/2020	Sprint *wireless	\$1,531.75	10-1110-4203	Town Hall cell phones
06/03/2020	Sprint *wireless	\$69.84	40-4000-4203	Water department cell phones
06/03/2020	Sprint *wireless	\$439.34	90-9000-4203	Marina cell phones
06/15/2020	Sq *copy Copy Frisco	\$8.00	80-8000-4588	Seeds for turf renovation
06/09/2020	Sq *spectrum Mobile	\$150.00	10-1110-4203	Cellphone support
05/29/2020	Sq *summit County Signs A	\$230.00	10-1110-4710	COVID 19 Signage for VIC
06/03/2020	Sq *summit County Signs A	\$48.00	10-1115-4224	Name tags
06/03/2020	Sq *summit County Signs A	\$84.00	10-1111-4229	Name tags
06/05/2020	Sq *summit County Signs A	\$900.00	10-1110-4710	Love Frisco, Shop Frisco & Love Frisco, Stay Frisco window decals, Promenade Supply
06/12/2020	Sq *summit County Signs A	\$240.00	10-1110-4710	Signage for Frisco Promenade
06/15/2020	Sq *summit County Signs A	\$560.00	10-1140-4261	14 amenity lamppost banners for Main Street
06/19/2020	Sq *summit County Signs A	\$60.00	10-1110-4710	Love Frisco, Shop Frisco & Love Frisco, Stay Frisco window decals, Promenade Supply
06/19/2020	Sq *summit County Signs A	\$30.00	10-1110-4710	Love Frisco, Shop Frisco & Love Frisco, Stay Frisco window decals, Promenade Supply
06/24/2020	Sq *summit County Signs A	\$450.00	10-1110-4710	Banners for Frisco Promenade for COVID-19 recovery
06/24/2020	Sq *summit County Signs A	\$255.86	90-9000-4208	Rental boat registration numbers
06/04/2020	Stapls7307748925001001	-\$21.29	90-9000-4200	Returned Laminated Sheets that were the Wrong size
05/28/2020	Stapls7308095453000001	\$11.99	10-1110-4233	Suzer for break room / Office supplies for mail room
05/29/2020	Stapls7308138132000001	\$304.01	90-9000-4477	Green Solution for Cleaning Procedure
06/19/2020	Stapls7308428401000001	\$26.79	10-1110-4233	Paper Towels
06/06/2020	Stapls7308428401000003	\$88.98	10-1119-4306	Planning commission binders
06/06/2020	Stapls7308428401000003	\$8.80	10-1110-4233	Scrub brushes for the break room kitchen
06/17/2020	Stapls7308428401001001	-\$44.49	10-1119-4306	Items returned
06/19/2020	Stapls7308634167000001	\$337.25	10-1110-4710	Wall mailboxes for outside offices to reduce contact
06/12/2020	Stapls7308634167000002	\$15.25	10-1110-4233	Dish washing soap
06/19/2020	Stapls7308727769000001	\$63.59	10-1110-4233	Business card holders
06/16/2020	Stapls7308727769000002	\$7.15	10-1110-4233	A literature Holder for pamphlets in the foyer
06/17/2020	Stapls7308727769000001	-\$4.53	10-1110-4233	Staples sent the wrong item Returned
06/23/2020	Stapls7309047876000001	\$126.51	10-1150-4605	Office Chair
06/23/2020	Stapls7309047876000001	\$26.27	10-1110-4233	Office supplies : highlighters whiteout ...
06/25/2020	Stapls7309127672000001	\$435.37	90-9000-4477	Green Cleaning Solutions
06/25/2020	Stapls7309127672000002	\$17.79	90-9000-4200	Paint Pens
06/23/2020	Street Media Group	\$9,445.00	10-1118-4265	Marina bus advertising Summit Stage & Breck Free Ride
06/04/2020	Summit Habitat For Human	\$49.85	10-1150-4605	Book shelf for Fun Club
06/01/2020	Summit Paint & Stain	\$11.78	10-1110-4710	COVID color putty
05/30/2020	Sysco Corp	\$592.38	90-0090-1651	Marina Ice cream and retail
06/23/2020	Sysco Corp	\$691.65	90-0090-1651	Marina retail ice cream and food
06/23/2020	Target 00015255	\$29.97	10-1150-4605	Craft Supplies for fun club
06/14/2020	Target.Com	\$47.87	10-1150-4605	Camp Activity Supplies
06/18/2020	The Flag Makers Lic	\$449.28	10-1160-4265	3 Frisco and 3 Copper flags for Recreation Way
06/01/2020	The Home Depot #1522	\$77.10	10-1110-4710	COVID light posts
05/29/2020	The Home Depot 1525	\$308.40	10-1110-4710	COVID light posts
06/01/2020	The Key People Company	\$1,995.00	10-1170-4477	Nordic Center Restroom Cleaning May
06/02/2020	The Key People Company	\$1,560.00	10-1132-4207	May cleaning services
06/04/2020	The Key People Company	\$775.00	80-8000-4477	May Restroom Cleans
06/04/2020	The Key People Company	\$29.00	80-8000-4477	May office clean
06/04/2020	The Key People Company	\$49.00	80-8000-4477	June Recycling
06/04/2020	The Key People Company	\$9.60	80-8000-4477	May Recycling
06/04/2020	The Key People Company	\$40.00	80-8000-4477	Special Disinfect Cleans
06/04/2020	The Key People Company	\$750.00	80-8000-4477	April Restroom Cleans
06/04/2020	The Key People Company	\$145.00	80-8000-4477	June Office Cleans
06/23/2020	The Key People Company	\$91.89	10-1132-4207	Cleaning service
06/23/2020	The Key People Company	\$467.53	10-1132-4207	Cleaning service
06/17/2020	The Ups Store 5010	\$63.06	10-1121-4218	Shipping cost for free equipment
06/04/2020	The Webstauntant Store	\$24.74	10-1150-4605	Bleach Solution Test Strips
06/03/2020	Thero* Running Board W	\$249.57	10-1133-4205	Running boards
06/02/2020	Timberline Disposal Lic	\$562.34	10-1132-4411	Recycling services
06/01/2020	Tio Transunion	\$50.00	10-1121-4210	PD database subscription - monthly for 5/1 - 5/31/20
06/08/2020	Tmobile*postpaid Pda	\$55.68	10-1110-4203	Personal Cell Phone Stipend.
06/11/2020	Tolin Mechanical	\$537.50	10-1125-4207	Maintenance on boiler at Schoolhouse
06/19/2020	Treatment Technology	\$488.10	40-4000-4250	Required water testing
06/19/2020	Treatment Technology	\$488.10	40-4000-4250	Required water testing
06/02/2020	Trouts Flyfishing-Frisco	\$200.00	10-1140-4809	Prizes to Local Businesses for the Town Clean Up Week
06/09/2020	Uline	\$159.53	20-2000-5066	Plastic sandwich boards for closing trail segments during construction
06/20/2020	Uline	\$768.87	90-9000-4477	Trash Bag Liners
06/20/2020	Uline	\$538.87	90-9000-4201	Floppy Boards for Marina Grounds
06/20/2020	Uline	\$639.17	90-9000-4207	Shelter for Employees on back deck
06/24/2020	Usa Blue Book	\$976.17	40-4000-4201	Replacement metal detector
06/10/2020	Uspis Po 0733840210	\$6.95	10-1121-4202	PD Postage
06/23/2020	Uspis Po 0733840210	\$171.00	10-1110-4233	Post office box renewal
06/10/2020	Verizonwrls	\$70.00	10-1110-4203	Personal cell phone stipend
06/03/2020	Vermont Systems Inc	\$409.79	10-1110-4704	General Govt - Vermont Systems (recreation software) Hosting Services
06/03/2020	Vermont Systems Inc	\$204.88	80-8000-4704	Info Center - Vermont Systems (recreation software) Hosting Services
06/03/2020	Vermont Systems Inc	\$204.88	90-9000-4704	Marina - Vermont Systems (recreation software) Hosting Services
06/05/2020	Vistapri*vistaprint.Com	\$24.99	10-1111-4227	New Council members business cards
06/23/2020	Vistapri*vistaprint.Com	\$47.99	10-1121-4233	Police department business cards

06/24/2020	Vistaprint	Vistaprint.Com	\$83.99	10-1121-4233	Police department business cards
06/24/2020	Vistaprint	Vistaprint.Com	\$153.99	10-1121-4233	Police department business cards
06/24/2020	Vistaprint	Vistaprint.Com	\$83.99	10-1121-4233	Refund Wrong type of Business cards
06/25/2020	Vistaprint	Vistaprint.Com	\$191.99	10-1121-4233	New Business cards for Police Officers
06/25/2020	Vistaprint	Vistaprint.Com	\$108.00	10-1121-4233	New Business cards for Police Officers
06/16/2020	Vzwrfes	apocc Visb	\$35.93	40-4000-4203	Water cellphones
06/16/2020	Vzwrfes	apocc Visb	\$448.98	10-1110-4203	All other cellphones
05/30/2020	Vzwrfes	bill Pay Vn	\$65.00	10-1110-4203	Personal cell phone stipend
06/02/2020	Vzwrfes	bill Pay Vn	\$65.00	10-1110-4203	Personal cell phone stipend
06/28/2020	Vzwrfes	bill Pay Vn	\$65.00	10-1110-4203	Personal cell phone stipend
06/26/2020	Vzwrfes	bill Pay Vn	\$52.80	10-1110-4203	Personal cell phone stipend
06/10/2020	Vzwrfes	bill Pay Vw	\$35.00	10-1110-4203	Personal cell phone stipend
06/12/2020	Vzwrfes	bill Pay Vw	\$65.50	10-1110-4203	Personal cell phone stipend
06/18/2020	Vzwrfes	bill Pay Vw	\$70.00	10-1110-4203	Personal cell phone stipend
06/19/2020	Vzwrfes	bill Pay Vw	\$70.00	10-1110-4203	Personal cell phone stipend
06/19/2020	Vzwrfes	bill Pay Vw	\$35.00	10-1110-4203	Personal cell phone stipend
06/23/2020	Wagner Exchange, Llc		\$2,190.71	80-8000-4585	Genie rental
05/29/2020	Wagner Rents Silverthorn		\$54.05	10-1110-4710	COVID steel
06/15/2020	Wagner Rents Silverthorn		\$3.48	10-1170-4205	Spare excavator bucket pins
05/29/2020	Wal-Mart	#0986	\$13.41	10-1110-4710	COVID guard parts
05/29/2020	Wal-Mart	#0986	\$19.84	10-1110-4710	COVID steel
06/01/2020	Wal-Mart	#0986	\$29.20	80-8000-4585	Planting soil for ore carts
06/02/2020	Wal-Mart	#0986	\$7.88	10-1121-4218	Supplies for Range training
06/03/2020	Wal-Mart	#0986	\$4.48	10-1132-4207	Fan oil
06/03/2020	Wal-Mart	#0986	\$242.48	10-1150-4605	Supplies for Fun Club and Sports Camp
06/03/2020	Wal-Mart	#0986	\$16.90	10-1110-4710	COVID Response Supplies
06/05/2020	Wal-Mart	#0986	\$75.50	10-1150-4605	Activity Supplies
06/09/2020	Wal-Mart	#0986	\$29.20	80-8000-4585	Planting soil for ore carts
06/09/2020	Wal-Mart	#0986	\$88.99	10-1150-4605	Camp Activity Supplies
06/10/2020	Wal-Mart	#0986	\$83.24	80-8000-4585	Landscape supplies
06/10/2020	Wal-Mart	#0986	\$77.48	10-1150-4602	Sports camp S'mores and campfire supplies
06/10/2020	Wal-Mart	#0986	\$30.90	10-1150-4605	Supplies for Fun Club
06/10/2020	Wal-Mart	#0986	\$14.64	10-1110-4710	COVID bunnies
06/15/2020	Wal-Mart	#0986	\$11.76	10-1160-4409	Paper towels for shop
06/16/2020	Wal-Mart	#0986	\$16.19	10-1110-4710	Paper towels for all the disinfecting
06/17/2020	Wal-Mart	#0986	\$32.94	80-8000-4585	Watering supplies
06/17/2020	Wal-Mart	#0986	\$56.52	80-8000-4585	Watering supplies
06/18/2020	Wal-Mart	#0986	\$110.34	10-1150-4605	Camp Activity Supplies
06/22/2020	Wal-Mart	#0986	\$70.83	10-1110-4710	COVID screen installs
06/24/2020	Wal-Mart	#0986	\$14.61	10-1131-4403	Shop shop supplies
06/25/2020	Wal-Mart	#0986	\$19.09	10-1132-4207	Picture hangers
06/25/2020	Wal-Mart	#0986	\$5.64	90-9000-4201	Sponges for Paddle Dock
06/25/2020	Wal-Mart	#0986	\$27.92	10-1150-4605	Craft Supplies for Fun Club
06/25/2020	Wal-Mart	#0986	\$49.85	10-1131-4403	Phone case
05/29/2020	Wal-Mart	#986	\$16.62	10-1110-4710	COVID stain
05/31/2020	Wal-Mart	#986	\$87.18	90-9000-4201	Cleaning and other operating supplies.
06/01/2020	Wal-Mart	#986	\$42.32	10-1110-4710	COVID Response Supplies
06/03/2020	Wal-Mart	#986	\$22.97	80-8000-4585	Tote bags
06/03/2020	Wal-Mart	#986	\$11.76	10-1110-4710	Bleach for parks
06/05/2020	Wal-Mart	#986	\$53.39	10-1125-4233	Cleaning Supplies, Pest Control Supplies, Office Supplies
06/08/2020	Wal-Mart	#986	\$3.28	10-1125-4233	Hooks for Chapel rope
06/08/2020	Wal-Mart	#986	\$5.87	10-1133-4205	Spray paint
06/09/2020	Wal-Mart	#986	\$78.19	10-1150-4605	Camp Activity Supplies
06/11/2020	Wal-Mart	#986	\$48.93	90-9000-4892	Parts for work order
06/11/2020	Wal-Mart	#986	\$153.40	10-1150-4605	Camp Activity Supplies
06/12/2020	Wal-Mart	#986	\$48.06	10-1150-4605	Craft Supplies for Fun Club
06/15/2020	Wal-Mart	#986	\$61.51	10-1110-4710	Cleaning supplies and disposable masks
06/18/2020	Wal-Mart	#986	\$4.84	80-8000-4585	Latch
06/18/2020	Wal-Mart	#986	\$67.24	10-1132-4207	Shop supplies: 1st & Main supplies
06/18/2020	Wal-Mart	#986	\$49.37	10-1125-4890	Production Supplies for Legendary Ladies Shoot, Craft Supplies
06/18/2020	Wal-Mart	#986	\$62.89	90-9000-4201	Supplies for Power Dock and Paddle Dock
06/18/2020	Wal-Mart	#986	\$25.85	10-1160-4409	Office Supplies
06/19/2020	Wal-Mart	#986	\$8.00	90-9000-4892	Distilled water for battery maintenance
06/19/2020	Wal-Mart	#986	\$32.52	90-9000-4201	Replacement velcro for boats
06/22/2020	Wal-Mart	#986	\$113.38	10-1150-4605	Tie-dye supplies for fun club
06/23/2020	Wal-Mart	#986	\$7.94	80-8000-4585	Planting soil
06/24/2020	Wal-Mart	#986	\$17.96	10-1150-4605	Snacks for Fun Club
06/24/2020	Wal-Mart	#986	\$239.82	10-1150-4605	Camp Activity Supplies
06/17/2020	Waste Mgmt Wm Ezpay		\$650.68	90-9000-4401	Trash and recycling service
06/17/2020	Waste Mgmt Wm Ezpay		\$132.30	10-1160-4401	Trash Service For FAP Day Lodge
06/17/2020	Waste Mgmt Wm Ezpay		\$194.45	10-1132-4207	Trash service
06/17/2020	Waste Mgmt Wm Ezpay		\$271.61	10-1132-4207	Trash service
06/17/2020	Waste Mgmt Wm Ezpay		\$379.91	10-1132-4207	Trash service
06/17/2020	Waste Mgmt Wm Ezpay		\$266.28	10-1132-4207	Trash service
06/21/2020	Waste Mgmt Wm Ezpay		\$242.71	10-1132-4207	Trash service
05/29/2020	West Marine	#400	\$52.96	90-9000-4892	Cutter rings and light bulbs for work orders
05/30/2020	West Marine	#400	\$32.50	90-9000-4201	Waterproofing spray
05/30/2020	West Marine	#400	\$44.93	90-9000-4892	Part for work order
06/07/2020	West Marine	#400	\$4.88	90-9000-4892	Part for work order
06/13/2020	West Marine	#400	\$29.98	90-9000-4892	Blow pump to have in stock for work orders
06/14/2020	West Marine	#400	\$36.38	90-9000-4201	Compass fluid for fleet and work order boats
06/23/2020	West Marine	#400	\$230.38	90-9000-4201	Oars, Oar locks, boat soap, and other operating supplies
06/24/2020	West Marine	#400	\$348.76	90-9000-4201	Oars for dinghies
06/25/2020	West Marine	#400	\$29.98	90-9000-4892	Blow pump for work order
06/19/2020	Whatdodolc		\$2,600.00	10-1118-4265	General summer and Marina advertising
06/18/2020	Wheelerpowersportscom		\$193.52	90-9000-4205	Parts for Marina UTV
05/29/2020	Wholesale Fco #10470		\$21.63	10-1150-4605	First Aid Supplies for Fun Club
06/12/2020	Wrist-Band.Com		\$2,383.52	10-1110-4710	Cleaning Wipes due to Covid-19
05/29/2020	Wwp	mountain Pest	\$115.00	10-1134-4400	Pest control
06/23/2020	Wwp	mountain Pest	\$115.00	10-1134-4400	Pest control
06/06/2020	Www	Costco Com	\$263.35	10-1150-4605	Fun Club Snacks
06/24/2020	Yifree	EqRt Provider	\$240.00	10-1140-4866	BBQ Giveaways
06/24/2020	Yifree	EqRt Provider	\$120.00	10-1140-4866	BBQ Giveaways
	<b>Total</b>		<b>\$189,295.37</b>		



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

**TO: MAYOR AND TOWN COUNCIL**  
**FROM: GILLY PLOG, ENVIRONMENTAL PROGRAMS COORDINATOR**  
**RE: RATIFICATION OF CC4CA POLICY STATEMENT**  
**DATE: JULY 28, 2020**

**Summary and Background:** The Town of Frisco is a member of Colorado Communities for Climate Action (CC4CA). CC4CA is a coalition of 34 local governments across the state advocating for stronger state and federal climate policy and is governed by a Board of Directors representing all of the member communities. Breckenridge, Dillon, Frisco, and Summit County are all members.

Each year, CC4CA's Policy Committee reviews and revises the Policy Statement that guides the coalition's efforts. The changes each year reflect the actions of the previous year and the current state of affairs within Colorado. The Policy Statement is first adopted by the CC4CA Board, and then must be ratified by all CC4CA members.

**Analysis:** The 2020-2021 Policy Statement has very few revisions from the 2019-2020 Policy Statement. The substantive revisions in the Policy Statement are as follows:

- 1) The Policy Committee added "wholesale" to position #7:

*7. Support a public process for evaluating retail and wholesale energy choice options for local jurisdictions that is led by the state and informed by a broad variety of stakeholders.*

- 2) The Policy Committee separated what is currently position #14 into two separate positions, one focused on low-income communities and one focused on coal transition communities. As a result all of the subsequent policy positions all shifted upward by one number.

*14. Support ongoing and sustainable funding for weatherization and renewable energy assistance to low-income households, including those from coal-dominated economies, so that all Coloradans have access to comfortable and affordable homes.*

*15. Support ongoing and sustainable funding for programs that assist communities in transition from coal-dominated economies.*

- 3) There are several proposed changes intended to clarify CC4CA's positions with respect to the COVID-19 pandemic and associated economic downturn:
- a. This proposed update adds "and resilience" to the first General Policy Principle.

*Collaboration between state and federal government agencies and Colorado's local governments to advance local climate protection and resilience.*

- b. This proposed update adds "including resilience-oriented strategies" to policy position #5.

*5. Remove barriers and promote opportunities that allow counties and municipalities to maximize the deployment of local clean energy and climate-related strategies, including resilience-oriented strategies, while promoting affordable, accessible, and equitable delivery of reliable clean energy.*

- c. This proposed update adds "including ensuring that disaster stabilization and recovery efforts result in reduced carbon pollution and improved resilience to future disasters" to what is now marked as policy position #25.

*25. Promote proactive programs and efforts that improve the resilience and adaptability of Colorado communities in the face of natural disasters and other major challenges associated with climate change, including ensuring that disaster stabilization and recovery efforts result in reduced carbon pollution and improved resilience to future disasters.*

**Financial Impact:** There is no financial impact to the Town for this item. Any CC4CA actions will be pursued using staff time.

**Alignment with Strategic Plan:** This action aligns with the Strategic Plan goal of a Sustainable Environment and Council's high priority goal of implementing the Climate Action Plan. While CC4CA may be focused on a broader range of Coloradans, we know that climate change and climate action is a collective problem and needs to be addressed with collective solutions. By continuing to participate in CC4CA, Frisco is continuing its commitment to its environment and the health of future generations.

**Staff Recommendation:** Staff recommends that Council votes to ratify the 2020-2021 CC4CA Policy Statement.

**Reviews and Approvals:** This report has been reviewed and approved by:

Don Reimer, Community Development Director  
Bonnie Moinet, Finance Director  
Nancy Kerry, Town Manager

**Attachments:** CC4CA Policy Statement update

## Proposed CC4CA Policy Statement Updates (Substantive Changes Only) 2020-2021

Colorado Communities for Climate Action is a coalition of local governments advocating for stronger state and federal climate policy. CC4CA's policy priorities for 2020-2021 reflect unanimous agreement among the coalition members on steps that should be taken at the state and federal level, often in partnership with local governments, to enable Colorado and its communities to lead in protecting the climate.

CC4CA generally focuses on legislative, regulatory, and administrative action, supporting efforts that advance the general policy principles and the detailed policy positions described below, and opposing efforts that would weaken or undermine these principles and positions.

### General Policy Principles

The following general principles guide the specific policies that Colorado Communities for Climate Action supports:

Collaboration between state and federal government agencies and Colorado's local governments to advance local climate protection and resilience.

State and federal programs to reduce carbon pollution, including adequate and ongoing funding of those programs.

Analyses, financial incentives, infrastructure, and enabling policies for the development and deployment of clean energy technologies.

Locally driven and designed programs to support communities impacted by the clean energy transformation.

Prioritizing policies that put people at the center of decision-making, minimizing disparities in growing the clean economy, especially for historically marginalized communities, and enhancing equitable outcomes for all.

## Policy Positions

Colorado Communities for Climate Action supports the following policy positions:

### *Statewide Climate Strategies*

- 1. Reduce statewide carbon emissions consistent with or greater than the State of Colorado's 2019 codified goals.**
- 2. Secure accurate, frequent state greenhouse gas inventories and forecasts for Colorado which are made accessible to local governments and designed to be useful for stakeholders.**
- 3. Adopt a comprehensive market-based approach to reduce Colorado's greenhouse gas emissions that ensures the benefits accrue justly and equitably to impacted communities.**
- 4. Expand consideration of the environmental and health costs associated with the use of fossil fuels in making and implementing climate-related policy.**

### *Local Climate Strategies*

- 5. Remove barriers and promote opportunities that allow counties and municipalities to maximize the deployment of local clean energy and climate-related strategies, including resilience-oriented strategies, while promoting affordable, accessible, and equitable delivery of reliable clean energy.**
- 6. Enable local governments to obtain the energy use and other data from utilities and state agencies that they need to effectively administer climate and clean energy programs.**
- 7. Support a comprehensive public process for evaluating retail and wholesale energy choice options for communities informed by a broad variety of stakeholders.**
- 8. Support policies that promote the efficient use of energy in buildings.**
- 9. Provide for cost-effective and equitable policies, strategies, and practices that enable and accelerate beneficial electrification, reduce GHG emissions, improve quality of life, and make the electric grid more robust and resilient.**

Deleted: 7. Support a public process for evaluating retail and wholesale energy choice options for local jurisdictions that is led by the state and informed by a broad variety of stakeholders.¶

Commented [JS1]: NOTE: This is new language for #7 crafted the week of the retreat.

*Energy Generation*

- 10. Accelerate retirement of existing fossil fuel generation facilities and their replacement with cost-effective and reliable clean energy supplies, through means that protect both utilities and consumers.
- 11. Expand the ability of electric cooperatives to independently purchase local renewable electricity and take other steps to reduce carbon pollution.
- 12. **Modernize energy infrastructure to enhance community-based resilience and integrate distributed energy resources.**

Deleted: Expanding distributed generation, energy storage, high levels of renewable energy generation (distributed and utility-scale), and appropriate technologies through grid modernization.

*Energy Efficiency*

- 13. Expand demand side savings from efficiency and conservation for all energy types.
- 14. Support ongoing and sustainable funding for weatherization and renewable energy assistance to low-income households, **including those from coal-dominated economies**, so that all Coloradans have access to comfortable and affordable homes.
- 15. **Support ongoing and sustainable funding for programs that assist communities in transition from coal-dominated economies.**
- 16. Provide counties and statutory cities and towns with the same authority held by home rule cities to implement local energy conservation policies and programs.

*Transportation*

- 17. Ensure effective implementation of Colorado's vehicle emissions standards and other regulatory and programmatic activities designed to reduce carbon emissions from vehicles.
- 18. Implement the 2020 Colorado Electric Vehicle Plan and other efforts to increase electrification of all motor vehicles.
- 19. Increase funding and policy incentives for multimodal transportation and multimodal-friendly development statewide.



20. Incentivize and select mobility alternatives, including movement of both people and goods, based on energy efficiency and environmental costs and benefits.

21. Encourage the widespread adoption of telecommuting options and other climate-positive innovations, drawing from the lessons learned during the coronavirus pandemic, to substantially reduce transportation-related air and carbon pollution.

*Fossil Fuel Extraction Activities*

22. Expand monitoring and reduction of the full life cycle emissions from fossil fuel extractive industry activities.

*Solid Waste Reduction*

23. Grant CDPHE the authority to implement a plan for meeting Colorado's statewide and regional solid waste diversion goals.

24. Reduce the use of disposable/single-use products and promote the reuse of materials.

25. Foster infrastructure, policies, incentives, and programs for recycling and composting.

*General*

26. Promote proactive programs and efforts that improve the resilience and adaptability of Colorado communities in the face of natural disasters and other major challenges associated with climate change, including ensuring that disaster stabilization and recovery efforts result in reduced carbon pollution and improved resilience to future disasters.

27. Optimize the potential for carbon sequestration through regenerative agriculture, improved soil health, and forest management.

28. Incorporate equity, accessibility, and just transition considerations into climate policies and actions.

29. Encourage investments that achieve climate-positive solutions, including policies that encourage entities investing public dollars to consider partial or full divestment as part of their investment strategies.

30. Maintain protections and authorities currently provided under environmental laws like the National Environmental Policy Act, the Clean Air Act, and the Clean Water Act.

31. Encourage the widespread adoption of telecommuting options and other climate-positive innovations, drawing from the lessons learned during the coronavirus pandemic, to substantially reduce transportation-related air and carbon pollution.

**TOWN OF FRISCO  
COUNTY OF SUMMIT  
STATE OF COLORADO  
EMERGENCY ORDINANCE 20-18**

AN EMERGENCY ORDINANCE OF THE TOWN OF FRISCO, COLORADO, EXTENDING THE SUSPENSION OF THE DISPOSABLE BAG FEE IN THE INTEREST OF PUBLIC HEALTH; DECLARING AN EMERGENCY; AND PROVIDING FOR THE IMMEDIATE EFFECTIVE DATE OF THIS ORDINANCE.

WHEREAS, on March 10, 2020, the Governor of the State of Colorado declared a statewide state of emergency in response to coronavirus (COVID-19); and

WHEREAS, on March 14, 2020, the President of the United States declared a national emergency in response to the coronavirus (COVID-19); and

WHEREAS, the World Health Organization has declared the coronavirus (COVID-19) to be a worldwide pandemic; and

WHEREAS, the coronavirus (COVID-19) has been confirmed to exist in Summit County; and

WHEREAS, the Town Council is empowered by its home-rule authority and Section 31-15-401(1)(b), C.R.S., to do all acts and make all regulations which may be necessary or expedient for the promotion of health or the suppression of disease; and

WHEREAS, Article II of Chapter 124 of the Code of Ordinances of the Town of Frisco establishes a disposable bag fee in order to promote waste reduction and sustainable practices; and

WHEREAS, on March 31, 2020, the Town Council adopted Emergency Ordinance No. 20-09 that suspended the effect of Article II, Chapter 124 of the Code of Ordinances of the Town of Frisco until July 1, 2020;

WHEREAS, on June 23, 2020, the Town Council adopted Emergency Ordinance No. 20-17 that continued to suspend the effect of Article II, Chapter 124 of the Code of Ordinances of the Town of Frisco until August 1, 2020;

WHEREAS, in order to limit the risk that COVID-19 may be spread through the use of reusable bags, the Town Council finds and determines that the extension of the temporary cessation of the disposable bag fee program provided for herein is necessary for the promotion of health and the suppression of disease.

NOW, THEREFORE, IT IS ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF FRISCO, COLORADO THAT:

Section 1. Each provision of Article II of Chapter 124 of the Code of Ordinances of the Town of Frisco, concerning a disposable bag fee, shall be suspended and shall be of no force or effect from the effective date of this Ordinance until \_\_\_\_\_ 1, 2020, or until such date as the Mayor may declare that the public health emergency has passed pursuant to Section 5 of Town of Frisco Ordinance 20-07, whichever shall first occur.

Section 2. Police Power and Emergency Finding. The Town Council hereby declares that a public health emergency relating to the coronavirus (COVID-19) exists within the Town, and that

the public health emergency makes it necessary and appropriate to suspend the disposable bag fee program on an emergency basis as set forth herein.

Section 3. Conflict with Other Laws: If any provision of this Ordinance conflicts with any provision of the Code of Ordinances of the Town of Frisco, or any provision of the Town's policies, this Ordinance shall control.

Section 4. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND APPROVED THIS 28TH DAY OF JULY, 2020.

TOWN OF FRISCO, COLORADO

\_\_\_\_\_  
Hunter Mortensen, Mayor

ATTEST:

\_\_\_\_\_  
Deborah Wohlmuth, CMC  
Town Clerk



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MEMORANDUM

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P.O. BOX 4100 ♦ FRISCO, COLORADO 80443

**TO: MAYOR AND TOWN COUNCIL**  
**FROM: NANCY KERRY, TOWN MANAGER**  
**RE: AN ORDINANCE AMENDING THE 2020 ANNUAL BUDGET**  
**DATE: JULY 28, 2020**

**Summary and Background:** On March 11, 2020, the World Health Organization (“WHO”) declared Coronavirus-19 (“COVID-19”) a pandemic effecting the entire globe. Since that time, the virus has wreaked havoc on local communities across the country, buckling the health care system and bringing the U.S. economy to a halt. The Town of Frisco has not been immune to this crisis and its dependency on visitor spending has become more evident than ever. Early estimates project losses of annual revenue between 25% and 50%, or between \$3M and \$6.7M. While we cannot predict the economic future with any certainty, we do know that the Town’s revenues are down sharply and that the recovery period is likely to continue through the current year and into the upcoming year. Therefore, there are no revisions to budgeted revenues at this time.

At the beginning of the crisis, the Town took steps to establish relief programs to aid businesses and individuals within the Town in dealing with the extreme economic impacts that resulted from the public health regulations. Most recently, the Town has begun investing in recovery efforts by converting its Main Street to a pedestrian mall and establishing programs to encourage local lodging and shopping.

Additionally, throughout this time, the Town has continued evaluating its current financial position and has identified areas where savings can be realized. With the help of the Capital Projects and Finance Subcommittee, staff reviewed and identified significant savings through deferred capital projects (\$4.7M that would recapture a majority of projected losses).

State Statute 29-1-109 Budget Law and the Town’s Home Rule Charter require a budget amendment for supplemental appropriations. The law defines three bases for budget amendments: the receipt of unanticipated revenues, budgetary transfers and a downward revision of the original appropriation. Ordinance 20-19 reflects necessary 2020 budget revisions, as we know them at this time, by adding new appropriations, revising existing appropriations and authorizing a fund to fund transfer.

**Analysis:** As discussed in previous meetings throughout this pandemic, sales taxes, which are collected by local retailers, are a derivative of a thriving economy; this source of revenue comprises 63% of General Fund revenues. Likewise, the Town’s tubing hill generates approximately \$1.8M for this fund. Both of these sources are highly dependent upon a robust and thriving economy. With the Governor and Public Health officials ordering the immediate closure of

all non-essential businesses, the Town's bustling economy came to a sudden and unexpected halt, which has resulted in the Town losing a significant portion of its annual revenues. However, recognizing that our businesses are critical to the Town's operations, Town Council took the following actions to aid businesses and residents whose activities have been severely impacted by the CO-VID 19 virus crisis and to stabilize the Town's operations throughout the remainder of 2020:

- Approved Emergency Ordinance 20-13 on March 31, 2020, providing for the temporary suspension of the disposable bag fee program to promote health and the suppression of the virus;
- Approved Resolution 20-11 on April 7, 2020, establishing economic relief programs in the form of a Business Assistance Program in the amount of \$500,000 and a Residential Assistance Program in the amount of \$250,000.
- Approved Ordinance 20-11 on April 14, 2020, deferring payment of all water service and usage fees owed to the Town for service between January 2, 2020 and March 31, 2020, allowing customers to defer payment without penalty or interest until July 1, 2020.
- Approved Ordinance 20-12 on April 14, 2020, waiving all penalties and interest on sales taxes owed to the Town for the month of March and April of 2020 until July 1, 2020.
- Amended Resolution 20-11 on April 28, 2020, to provide an additional \$75,000 to economic relief programs previously established, \$5,000 for the Business Assistance Program and the remaining \$70,000 to be used for costs associated with establishing the Frisco Main Street Promenade and sanitizing costs incurred as a result of the virus.
- Approved a shop local promotional campaign – Love Frisco, Shop Frisco – on May 28, 2020 in the amount of \$100,000 to stimulate spending in Frisco.
- Approved an additional amount of \$25,000 to the shop local promotional campaign to include lodging properties – Love Frisco, Stay Frisco – on June 1, 2020.
- Approved deferral of \$4.7 M of non-essential 2020 capital projects on June 1, 2020, recommended by the Town Council Capital Projects and Finance sub-committee and staff. Council approved this amount to be transferred from the Capital Improvement Fund to the General Fund.
- Approved, on July 14, 2020, an additional amount of \$60,000 for a keyless entry system for Town facilities (approximately \$30,000) and a video system for Council chambers (approximately \$30,000).

**Financial Impact:** Listed below are the known adjustments, by fund, to the 2020 budget, based upon the earlier actions taken by Town Council. Attachment 1 illustrates a complete list, by fund of capital projects that will be deferred; attachment 2 illustrates capital projects that are expected to be completed in 2020.

**General Fund:** Staff previously presented three budget scenarios to Town Council, all three of which result in a negative balance between revenues and expenditures at the end of the year. This budget gap, however, is resolved in each scenario through the deferral of capital projects (\$4.7M), transferring that deferred amount to the General Fund, through the elimination of the transfer from the General Fund to the Capital Improvement Fund (\$893,000) and through the surplus fund balance (\$1.6M) from 2019. Those budget scenarios are attached to this report for your review.

### **General Fund Adjustments**

<b>Increases to fund balance:</b>	
Eliminate transfer to Capital Improvement Fund	\$ 893,347
Additional fund balance from 2019	\$1,600,000
Transfer in from Capital Improvement Fund	\$4,700,000
Reduce operating expenditures department-wide	<u>\$ 400,000</u>
Addition to amounts available for operations	\$7,593,347
<b>Decreases to fund balance:</b>	
Business Assistance Program	\$ 505,000
Pedestrian Promenade	\$ 70,000
Shop Frisco/Stay Frisco	\$ 125,000
Additional cleaning-town facilities	\$ 65,000
Keyless entry system-town facilities	\$ 30,000
Video system for Council chambers	<u>\$ 30,000</u>
Increases to expenditures	\$ 825,000
<b>Net change to General Fund available resources</b>	<b>\$6,768,347</b>

Staff's projections at this time indicate there are sufficient funds available to navigate this year, even if the Town were to experience a 50% loss of revenue. These adjustments to the 2020 General Fund budget would allow the Town to enter 2021 with a stable fund balance.

#### **Capital Improvement Fund Adjustments**

Town Council Capital Projects and Finance sub-committee and staff identified \$4.7M non-essential capital projects that can be deferred to a future year. Town Council directed staff to transfer this amount to the General Fund to offset potential losses of revenue. Since that initial review, however, staff has identified additional deferrals of approximately \$350,000. (See Attachment 1.) Staff recommends retaining these additional savings in the Capital Improvement Fund, rather than transferring that amount to the General Fund, to meet any unforeseen need that might arise in the current year.

Additionally, the budgeted transfer of \$893,347 from the General Fund to the Capital Improvement Fund will not occur in 2020. This fund had a surplus fund balance of \$650,000 at the beginning of 2020; it is anticipated the fund balance in this fund will be relatively unchanged from original budget at year end.

#### **Water Fund Adjustments**

The Town's subcommittee and staff reviewed the capital projects in this fund; demolition and abandonment of wells at a cost of \$150,000 was identified as non-essential and will not be completed in 2020. Additionally, participation in the water rebate and slow the flow programs was less than anticipated, resulting in savings of \$257,500; total savings in this fund equal \$407,500.

#### **SCHA 5A Fund Adjustments**

The 2020 budget authorized \$2.4M for capital projects to be expended from this fund in 2020. One of Council's remedies to provide economic relief was a Residential Assistance Program and it was determined this source of funding is appropriate to meet this need. This resolution directs \$387,500 be reallocated from the original \$2.4 to this program. In addition, participation in the buy down program and business housing support is expected to be less than the amount budgeted, resulting in savings to this fund of \$245,000.

**Marina Fund**

The 2020 budget authorized a placeholder of \$1M for further improvements at the Marina. With the unknown economic impacts, staff recommended deferring all non-essential projects to a future date. Some projects were already in progress at the beginning of the pandemic and will be continued as planned; however, \$528,544 will be deferred.

**Staff Recommendation:** The Town Manager recommends adoption of Ordinance No. 20-\_\_\_, authorizing revising certain appropriations, appropriating additional sums of money and authorizing a transfer from the Capital Fund to the General Fund in order to offset anticipated losses of revenues brought about by the 2020 health pandemic.

**Attachments:**

Draft Ordinance

Attachment 1 – 2020 Capital Projects and Expenses – Deferred

Attachment 2 – 2020 Capital Projects and Expenses – Retained

Budget Scenarios



**TOWN OF FRISCO  
COUNTY OF SUMMIT  
STATE OF COLORADO  
ORDINANCE 20-19**

AN ORDINANCE AMENDING THE 2020 ANNUAL BUDGET BY REVISING CERTAIN APPROPRIATIONS, APPROPRIATING ADDITIONAL SUMS OF MONEY AND AUTHORIZING A TRANSFER FROM THE CAPITAL FUND TO THE GENERAL FUND TO OFFSET ANTICIPATED LOSSES OF REVENUES BROUGHT ABOUT BY THE 2020 HEALTH PANDEMIC

WHEREAS, on March 11, 2020, the World Health Organization has declared the coronavirus (COVID-19) to be a worldwide pandemic; and

WHEREAS, on March 20, 2020, the Governor of the State of Colorado declared a statewide state of emergency in response to coronavirus (COVID-19); and

WHEREAS, on March 14, 2020, the President of the United States declared a national emergency in response to the coronavirus (COVID-19); and

WHEREAS, on March 26, 2020, the Frisco Town Council declared a public health emergency in the Town of Frisco; and

WHEREAS, the Town Council finds that the public health regulations that have been necessary to fight the pandemic have caused the sudden cessation, or near cessation, of most business activities within the Town to the great hardship of many residents, business owners and individuals employed within Frisco; and

WHEREAS, on April 7, 2020, the Town Council approved Resolution 20-11 authorizing \$787,500 to establish economic relief programs to aid businesses (\$500,000) and individuals (\$287,500) within the Town in dealing with the extreme economic impacts that have resulted from the public health regulations; and

WHEREAS, on April 28, 2020, the Town Council amended Resolution 20-11, allocating an additional \$75,000 to the economic relief program for businesses; and

WHEREAS, on May 26, 2020, the Town Council approved Resolution 20-18, redirecting unexpended funds in the amount of \$70,000 previously authorized for business assistance programs to expenditures related to Main Street and public right-of-way closure and to the procurement of face coverings, hand sanitizers and similar personal and public safety devices for provision to Frisco businesses, free of charge, for use in accommodating the re-opening of business within the Town; and

WHEREAS, on June 1, 2020, the Town Council approved deferral of 2020 capital projects in the amount of \$4,725,500 and authorized transfer of \$4,700,000 from the Capital Improvement Fund to the General Fund; and

WHEREAS, on June 1, 2020, the Town Council approved the amount of \$100,000 to establish a shop local program in order to invest in the local business community to help overcome the economic crisis caused by the pandemic; and

WHEREAS, on June 12, 2020, the Town Council approved an additional amount of \$25,000 to include lodging establishments (inns, motels, hotels) in the shop local program, in order to invest in the local lodging community to help overcome the economic crisis caused by the pandemic; and

WHEREAS, on July 14, 2020, the Town Council directed staff to pursue installation of a keyless entry system for Town facilities at a cost of approximately \$30,000 and a video system for Council Chambers at a cost of approximately \$30,000.

WHEREAS, in order to offset anticipated losses of revenues brought about by the 2020 health pandemic and to provide the economic relief programs named above, the Town of Frisco, Colorado wishes to make the following revisions to the General Fund, the Capital Improvement Fund, the Water Fund, the SCHA 5A Fund and the Marina Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF FRISCO, COLORADO THAT:

Section 1. General Fund

- (a) Council approves the following supplemental appropriations to the General Fund to establish economic relief programs:

	<u>Original Budget</u>	<u>Amended Budget</u>
Business Assistance Program	\$0	\$ 505,000
Pedestrian Promenade	\$0	\$ 70,000
Shop Frisco/Stay Frisco Program	\$0	\$ 125,000

- (b) Council approves the following supplemental appropriation to various General Fund accounts for additional costs as listed below:

	<u>Original Budget</u>	<u>Amended Budget</u>
Additional costs for cleaning facilities and equipment	\$0	\$ 65,000
Keyless entry system – Town facilities	\$0	\$ 30,000
Video system – Council Chambers	\$0	\$ 30,000

- (c) Council authorizes a transfer to the General Fund from the Capital Improvement Fund in the approximate amount of Capital Projects deferred for 2020:

	<u>Original Budget</u>	<u>Amended Budget</u>
Transfer <b>from</b> Capital Improvement Fund	\$0	\$4,700,000

- (d) Council gives authorization to forego budgeted transfer to the Capital Improvement Fund from the General Fund as shown below:

	<u>Original Budget</u>	<u>Amended Budget</u>
Transfer to Capital Improvement Fund	\$893,347	\$0

Section 2. Capital Improvement Fund

- (a) Council gives authorization to defer/postpone 2020 budgeted capital projects as shown below:

	<u>Original Budget</u>	<u>Amended Budget</u>
Capital projects	\$7,769,590	\$2,716,090

- (b) Council authorizes a transfer **to** the General Fund from the Capital Improvement Fund as shown below:

	<b><u>Original Budget</u></b>	<b><u>Amended Budget</u></b>
Transfer <b>to</b> General Fund	\$0	\$4,700,000

**Section 3. Water Fund**

- (a) Council gives authorization to defer/postpone and adjust 2020 budgeted capital projects as shown below:

	<b><u>Original Budget</u></b>	<b><u>Amended Budget</u></b>
Demolition/abandonment wells	\$150,000	\$0
Water Rebate program	\$300,000	\$50,000
Slow the Flow program	\$10,000	\$2,500

**Section 4. SCHA 5A Fund**

- (a) Council approves supplemental appropriations to the SCHA 5A Fund to establish economic relief programs and revises previously budgeted allocations as follows:

	<b><u>Original Budget</u></b>	<b><u>Amended Budget</u></b>
Residential Assistance Program	\$0	\$ 250,000
Administration-Residential Assistance Program	\$0	\$ 37,500
Buy down programs	\$ 300,000	\$ 100,000
Business housing support	\$ 90,000	\$ 45,000
Capital Projects	\$2,400,000	\$2,112,500

**Section 5. Marina Fund**

- (a) Council gives authorization to defer/postpone 2020 budgeted capital projects as shown below:

	<b><u>Original Budget</u></b>	<b><u>Amended Budget</u></b>
Phase II construction-placeholder	\$1,000,000	\$ 496,446
Chairs/umbrellas	\$15,000	\$0
Pedal boats	\$10,000	\$0

INTRODUCED, READ AND ORDERED PUBLISHED AND POSTED ON ITS FIRST READING THIS 28<sup>TH</sup> DAY OF JULY, 2020

TOWN OF FRISCO:

\_\_\_\_\_  
Hunter Mortensen,  
Mayor

ATTEST:

\_\_\_\_\_  
Deborah Wohlmut, CMC,  
Town Clerk

**Table 1: Budget Scenarios**

	Adjusted Budget	Scenario A -25% Rev Reduction	Scenario B -40% Rev Reduction	Scenario C -50% Rev Reduction
<b>REVENUES</b>				
Taxes	10,679,968	8,009,976	6,728,380	5,339,984
Lic/Permit	653,800	523,040	326,900	326,900
IGA	245,000	171,500	122,500	122,500
Charges (Hill)	3,546,100	2,659,575	2,127,660	1,773,050
Investment	150,000	75,000	75,000	75,000
Other Reve	52,500	26,250	26,250	26,250
<b>Revenue Subtotal</b>	<b>15,327,368</b>	<b>11,465,341</b>	<b>9,406,690</b>	<b>7,663,684</b>
<b>EXPENSES</b>				
Sal & Benefits	7,052,584	7,052,584	7,052,584	7,052,584
Operating	6,704,452	6,704,452	6,704,452	6,704,452
Business Assistance	-	575,000	575,000	575,000
<b>Exp Subtotal</b>	<b>13,757,036</b>	<b>14,332,036</b>	<b>14,332,036</b>	<b>14,332,036</b>
<b>Rev-Exp</b>	<b>1,570,332</b>	<b>(2,866,695)</b>	<b>(4,925,346)</b>	<b>(6,668,352)</b>
<b>PROPOSED ADJUSTMENTS</b>				
		Scenario A -25% Rev Reduction	Scenario B -40% Rev Reduction	Scenario C -50% Rev Reduction
Eliminate CIP Transfer		<same>	893,347	<same>
2019 YE Close Out (Addtl Revenues)		<same>	1,600,000	<same>
Defer Capital Expenses		<same>	4,700,000	<same>
Reduce Operating Expenses		<same>	400,000	<same>
<b>Subtotal Adjustments</b>			<b>\$ 7,593,347</b>	
<b>Adjusted Year End Rev-Expenses</b>	<b>\$</b>	<b>4,726,652</b>	<b>\$ 2,668,001</b>	<b>\$ 924,995</b>
<b>Fund Balance Change:</b>				
Beginning Fund Balance (2020)	\$	6,581,902	\$ 6,581,902	\$ 6,581,902
Adjusted Year- End (see above)	\$	4,726,652	\$ 2,668,001	\$ 924,995
Projected Year-End <b>Fund</b> Balance	\$	11,308,554	\$ 9,249,903	\$ 7,506,897
Reserve Months @ Year End		9.8	8.0	6.5

**Attachment 1  
2020 Capital Projects and Expenses  
Deferred**

**Capital Improvement Fund**

<u>Project Description</u>	<u>Amount Deferred</u>	<u>Comments</u>
Property acquisition	\$2,500,000	Delay to future year
PRA development	\$800,000	Delay to future year
Replace Tymco sweeper	\$275,000	Delay to future year
Alley paving	\$230,000	Delay to future year
GAP project	\$214,000	Delay portion to future year
Replace backhoe	\$155,000	Delay to future year
Central Core/Gateway Plan	\$146,000	Delay to future year
Police Department expansion	\$100,000	Delay to future year
Building relocation	\$100,000	Delay to future year
Material screener	\$75,000	Delay to future year
Kitchen Remodels	\$50,000	Delay to future year
Environmental sustainability	\$50,000	Delay portion to future year
Replace interceptor	\$47,000	Delay to future year
Fuel cell for PRA	\$45,000	Delay to future year
Atrium Design	\$40,000	Delay to future year
Restain/repaint-Town facilities	\$35,000	Delay portion to future year
Council Chambers upgrade	\$30,000	Delay to future year
VIC redesign	\$25,000	Delay to future year
Dumpster enclosure	\$25,000	Delay portion to future year
Technical consultant-historic preservation	\$25,000	Delay to future year
Granite waterline replacement	\$18,000	Delay to future year
Flatbed trailer replacement	\$18,000	Delay to future year
Replace clock	\$15,000	Delay to future year
Public art	\$10,000	Delay portion to future year
Ranger	\$10,000	Delay to future year
Nordic rental eq	\$10,000	Delay portion to future year
Ebikes	\$5,500	Delay to future year
	<u>\$5,053,500</u>	

**Water Fund**

<u>Project Description</u>	<u>Amount Deferred</u>	<u>Comments</u>
Demo/abandon wells	\$150,000	Delay to future year
Water rebate program	\$250,000	Delay portion to future year
Slow the flow	\$7,500	Delay portion to future year
	<u>\$407,500</u>	

**SCHA 5A Fund**

<u>Project Description</u>	<u>Amount Deferred</u>	<u>Comments</u>
Buy down programs	\$200,000	Defer portion to future year
Business housing support	\$45,000	Defer portion to future year
Housing projects	-\$287,500	Re-allocate portion to Residential Assistance Program
Residential assistance	\$287,500	New allocation for Residential Assistance Program
	<u>\$245,000</u>	

**Marina Fund**

<u>Project Description</u>	<u>Amount Deferred</u>	<u>Comments</u>
Chairs/umbrellas	\$15,000	Delay to future year
Pedal boats	\$10,000	Delay to future year
Projects	\$503,554	Delay portion to future year
	<u>\$528,554</u>	

**Total Deferrals - All Funds** **\$6,234,554**

**Attachment 2**  
**2020 Capital Projects and Expenses**  
**Retained**

Capital Improvement Fund

<u>Project Description</u>	<u>Amount Retained</u>
Contractual obligations	\$541,178
Technology purchases	\$122,200
Concrete replacement	\$50,000
Mary Ruth R&M	\$14,500
Washbay washer	\$12,000
Elevator power unit	\$60,000
Restain/Repaint	\$15,000
Asphalt replacement	\$300,000
Crack fill streets	\$70,000
PRA offices	\$60,000
GAP project	\$186,000
1st & Main R&M	\$5,000
Storm System Repairs	\$150,000
Community survey	\$25,000
Environmental sustain	\$50,000
Lake Hill Impact	\$30,000
Trails enhancements	\$223,390
Playground improvements	\$750,000
Historic Park stairs	\$36,000
PRA Development	\$200,000
Central Core/Gateway Plan	\$2,000
Dumpster enclosure	\$25,000
Public Art	\$15,000
Replace Loader	\$265,000
Skid Steer	\$40,000
Nordic rental eq	\$10,000
	<u>\$3,257,268</u>

Water Fund

<u>Project Description</u>	<u>Amount Retained</u>
New fire hydrant	\$50,000
Abandon fire hydrant	\$35,000
Water rebate program	\$50,000
Meter reading system	\$175,000
Water smart	\$12,000
Slow the flow	\$2,500
Lead/copper treatment	\$500,000
	<u>\$824,500</u>

SCHA 5A Fund

<u>Project Description</u>	<u>Amount Retained</u>
Buy down programs	\$100,000
Business housing support	\$45,000
Housing projects	\$2,112,500
Residential assistance	\$287,500
	<u>\$2,545,000</u>

Marina Fund

<u>Project Description</u>	<u>Amount Retained</u>
Fuel system	\$100,000
Design work	\$200,000
Motor for work boat	\$10,000
Paddle dock sections	\$20,000
replace PFD fleet	\$12,500
Replace paddle boats	\$26,000
Replace runabouts	\$172,000
Conservation Easement	\$30,000
Fire suppression system	\$99,773
Lift Station	\$66,673
Utilities	\$300,000
	<u>\$1,036,946</u>
<b>Capital Projects</b>	<u><b>\$7,663,714</b></u>