



TOWN OF FRISCO
COLORADO

2022 Community Report

Fiscal Year End 12/31/2022





TOWN OF FRISCO

The Town of Frisco is located in Summit County, just one hour west of Denver and 95 minutes from Denver International Airport on Interstate 70. The centralized location offers easy access to 8 major ski areas and numerous year-round activities. Its small town feel, welcoming community and outdoor recreational offerings make Frisco a favorite among locals and a popular resort destination for visitors.

ABOUT THIS REPORT

The purpose of this report is to provide an overview of the financial position and operations of the Town of Frisco, as reported in the Town's Annual Comprehensive Financial Report, along with other information of interest. The financial information presented is unaudited and in a summarized and condensed form, and does not substitute for the Town's Annual Comprehensive Financial Report. It is important to note that this report is presented on a non-Generally Accepted Accounting Principles (GAAP) basis. It contains condensed financial information and does not provide all of the necessary financial statements and note disclosures required by GAAP. The Annual Comprehensive Financial Report is a more detailed and complete financial presentation, which is prepared in conformity with GAAP and is audited by the Town's independent auditors. The Town's Annual Comprehensive Financial Report is prepared in conformity with generally accepted accounting principles (GAAP). Included in the Annual Comprehensive Financial Report is the Independent Auditor's Report by McMahan and Associates, LLC on the general purpose financial statements of the Town. This report summarizes more than 200 pages of the Annual Comprehensive Financial Report's financial and statistical data. The financial statements condense information of all funds included in the "Total Primary Government." GAAP requires certain financial presentation and disclosures, which are omitted in this report. As a result, the Balance Sheet and Income Statement presented here are not in strict conformity with GAAP. The Annual Comprehensive Financial Report and the Town's Approved Budget are available on the Town's website, <https://www.frisco.gov/departments/finance/budget/>.

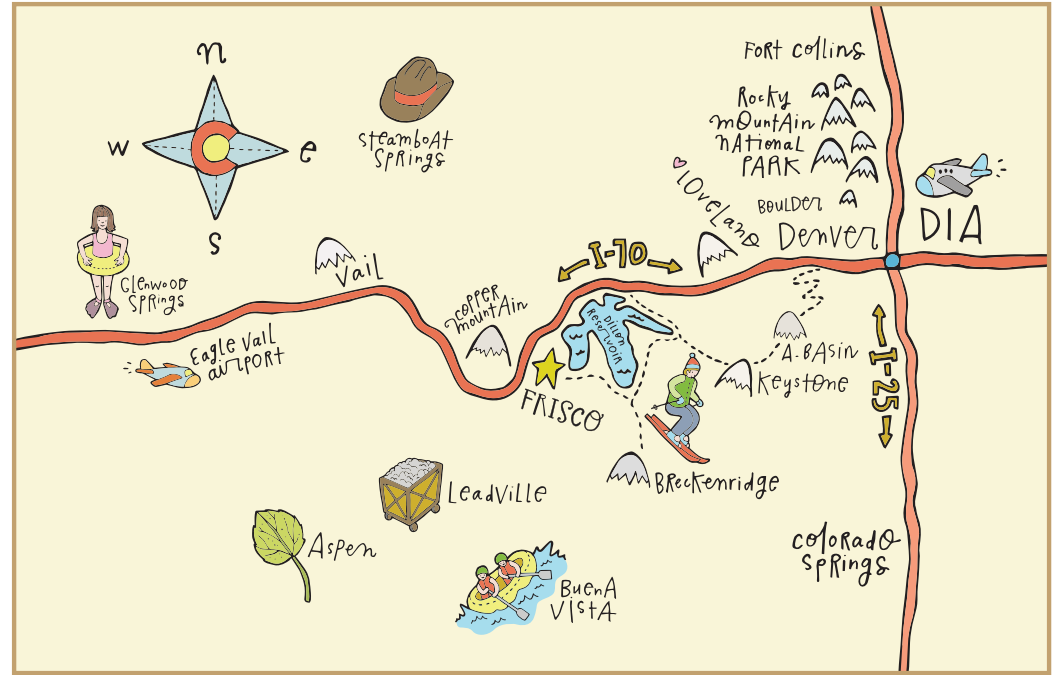




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- 17 SUSTAINABLE ENVIRONMENT** - The Town of Frisco will take action to protect and sustain the Town's treasured environment, by ensuring new development and redevelopment achieves net zero impact and a balance between the natural and built environment and by implementing initiatives to address climate change.
- 18-19 VIBRANT CULTURE, ARTS & RECREATION** - The Town of Frisco recognizes recreational, historical, artistic, and cultural assets and experiences as foundational to the Town's vibrancy and the quality of life for residents and visitors. The Town commits to providing unique and accessible opportunities for residents and visitors so they may find their own unique adventures and meaningful experiences in Frisco.
- 20 QUALITY CORE SERVICES** - The Town commits to providing quality core services with efficiency, excellent customer service, and professionalism. The Town recognizes that a balanced and fiscally sustainable budget is the cornerstone of successfully supporting this goal so that the Town can effectively maintain critical infrastructure and general services and provide essential public safety services.
- 21 GLOSSARY**
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TOWN LEADERSHIP 2022

FRISCO TOWN COUNCIL

Hunter Mortensen, Mayor
Rick Ihnken, Mayor Pro Term
Jessica Burley
Lisa Holenko

Elizabeth J. Skrzypczak-Adrian
Andrew Aerenson
Andy Held



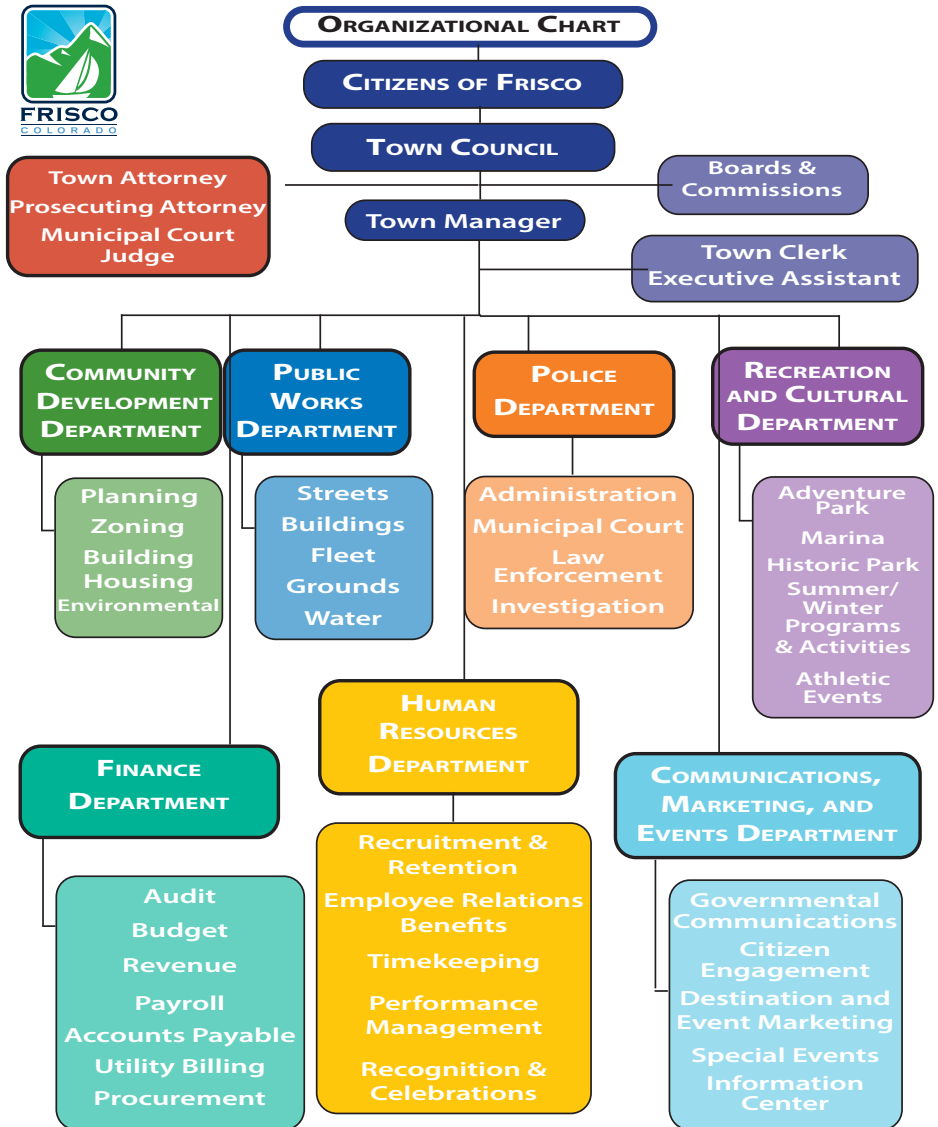
FRISCO PLANNING COMMISSION

Kelsey Withrow, Chair
Lina Lesmes, Vice-Chair
Jessica Forsyth
Patrick Gleason

Andy Stabile
Ira Tane

FRISCO LEADERSHIP TEAM

Tom Fisher, Town Manager
Diane McBride, Assistant Town Manager & Director of Recreation
Vanessa Agee, Communication Director
Addison Canino, Assistant Public Works Director
Leslie Edwards, Finance Director
O'Lynda Fette, Human Resources Director
Jeff Goble, Public Works Director
Linsey Joyce, Assistant Recreation & Culture Director
Kyle Ottinger, Executive Assistant
Stacey Nell, Town Clerk
Don Reimer, Community Development Director
Tom Wickman, Chief of Police
Mindy Zablocki, Human Resources Manager



The Town of Frisco continuously strives to provide the best service for our citizens and visitors. We have dedicated staff working hard to make sure this is a safe and enjoyable community for everyone. We invite your feedback as we work together to keep Frisco a fantastic and vibrant community for years to come.

www.FriscoGov.com and www.TownofFrisco.com

Dear Community Members:

One of the primary role of government is to use taxpayer dollars to provide the high-quality programs and services the community expects and deserves, and to do so in a thoughtful, transparent manner. This includes providing regular reports on the Town's finances. The Town of Frisco Community Report for the year ended Dec. 31, 2022 (aka the Popular Annual Financial Report) is just one example of the Town's efforts in this area for the fiscal year. I hope this report helps you to learn about and participate in the Town's financial activities in an easy-to-understand, concise manner.

The Town continues to be fiscally prudent and the 2022 financial reports reflect our strong financial position with the Aa2 general obligation bond rating. We are pleased to report that the total net position for the Town of Frisco increased by \$3,353,371.

The Town's staff and elected officials firmly believe that the best innovation, progress, and solutions to both challenges and opportunities take place when there are more voices at the table. The Town of Frisco is fortunate to have many community partners—the school district, our vibrant businesses, healthcare systems, local non-profits, other local governments, and many more—who are equally committed to co-creating the Frisco we strive toward. In times of uncertainty, those partnerships and community-developed solutions have proven to be even more valuable. As a unique mountain community, our amenities have been and remain particularly attractive to visitors, as well as permanent and part time residents. This report demonstrates the importance of local government supporting these activities.

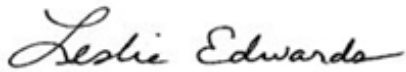
In conjunction with our mission and vision, Town Council identified these five key priorities through the Strategic Plan.

- Thriving Economy
- Inclusive Community
- Sustainable Environment
- Vibrant Culture, Arts and Recreation
- Quality Core Services

Each priority is presented separately in its own section of this document, along with corresponding accomplishments, which each help us determine how efficiently and effectively we are delivering the services that you need and expect. When available, we provide graphs and comparative data for multiple years. The 2022 Community Report provides an open view into operations; it tells you where the Town is doing well and where we have opportunities to improve.

I would like to thank the staff of the Town's Finance department for producing this report and the Annual Comprehensive Financial Report. Their commitment to accountability and integrity provides a great service to the Frisco community. I also invite you to seek more in-depth information online. The Annual Comprehensive Financial Report, Annual Budget, and other detailed reporting are available online at friscogov.com/departments/finance/budget. If you have any questions, concerns or comments, please don't hesitate to contact me at 970-668-9168 or LeslieE@TownOfFrisco.com.

Sincerely,



Leslie Edwards
Finance Director



OUR VISION

To be a vibrant community that attracts residents and visitors alike in Summit County. To be a modern town that respects its history, its unique character and place in Summit County. To be a sustainable community with the flexibility to fulfill residents' needs and visitors' dreams.

OUR MISSION

To preserve a family-oriented and economically resilient mountain community that encourages citizen involvement, respects our community character and natural environment, and enhances our quality of life.

OUR VALUES

Respect – Trust – Integrity – Innovation –
Collaboration

OUR COMMITMENT

To provide leadership, efficiency, transparency, accountability and fiscal responsibility.

COMMUNITY PROFILE

TOWN SERVICES

*Police
Water
Streets
Parks & Natural Areas
Town Buildings & Facilities
Governmental Communications
Planning and Community
Services
Environmental Services
Marketing & Events
Financial Services
Human Resources
Culture, Arts & Recreation*

Form of Government
Council - Manager

Chartered in
1879
Incorporated
1880

2022 Budget:
\$41,028,362

2022 Town Mill Levy:
0.798/\$210,793

2022 Sales Tax Rate:
2%

Quick Facts

Estimated Population: **2,813**
Unemployment Rate: **4.4%**
Median Age: **49**
Median Household Income: **\$86,390**
Median Home Price: **\$899,535**
Adults 18 & Over Education Level:
- High School Grad or Higher **100%**
- Bachelor's Degree or Higher **62.7%**

Principal Employers 2022

Town of Frisco
St. Anthony's Summit Medical Center
Summit School District
Whole Foods Market
Wal-Mart
Herbal Bliss
Outer Range Brewery
Safeway
Summit County Ambulance
Summit Stage



AWARDS FOR 2022

Outstanding Achievement in Popular Financial Reporting Award

Government Finance Officers Association

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to the Town of Frisco for its Popular Annual Financial Report (2021 Community Report) for the fiscal year ended December 31, 2021. The Award for Outstanding Achievement in Popular Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation for state and local government popular reports.

In order to receive this award, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal. The award is valid for a period of one year only. The Town believes the 2022 Community Report continues to conform to the Popular Annual Financial Reporting requirements and the Town will again be submitting it to GFOA.

Certificate of Achievement for Excellence in Financial Reporting

Government Finance Officers Association

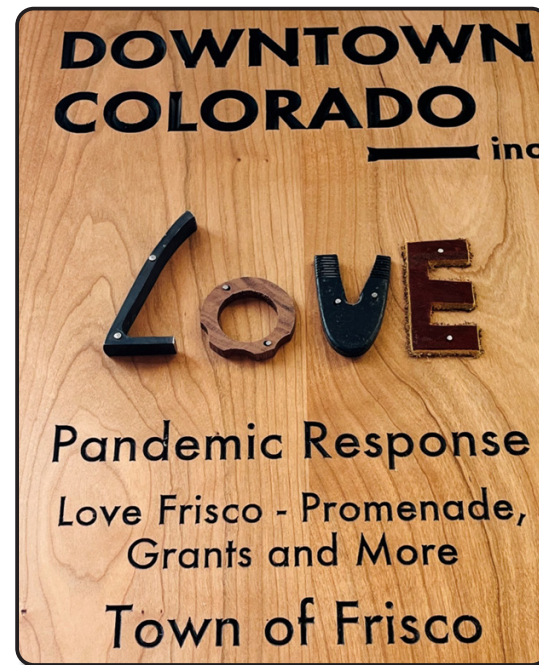
Distinguished Budget Presentation Award

Government Finance Officers Association

Governor's Award for Downtown Excellence in the Pandemic Response

Downtown Colorado Inc.

The Town of Frisco was presented with the Governor's Award in the Small Town Category at DCI's annual *In the Game* conference held in Colorado Springs. The Governor's Awards for Downtown Excellence recognizes outstanding projects, people, places, and plans in Colorado that demonstrate creativity and dedication to positively impact communities and advance downtown initiatives.



Government Finance Officers Association

Award for Outstanding Achievement in Popular Annual Financial Reporting

Presented to

Town of Frisco

Colorado

For its Annual Financial Report
for the Fiscal Year Ended

December 31, 2021

Christopher P. Morrell

2022 STRATEGIC PLAN

The Town of Frisco strives to create a thriving and sustainable economy for our community by encouraging a variety of businesses which not only provide goods and services but also have a positive impact on the experience of residents and visitors. The Town supports Frisco's economy by recognizing, preserving, and improving upon the assets that sustain our community, including Frisco's iconic Main Street; the commercial core on and around Summit Boulevard; and the outstanding recreational opportunities at the Frisco Bay Marina, Dillon Reservoir, local parks, Frisco Adventure Park, Frisco Nordic Center, and the public lands surrounding Frisco.

The Town of Frisco is committed to making decisions and policy which welcome and support residents and visitors so they can pursue their full potential in our unique mountain town. This means that the Town of Frisco takes action to dismantle any systems that sustain inequity and racism and commits to ensuring that there are options in housing, childcare, recreation, and education which consider equity, environmental, economic, and access issues.



The Town of Frisco will take action to collaboratively protect and sustain our treasured environment, by ensuring new development and redevelopment achieves net zero and a balance between the natural and built environment and implementing initiatives to address climate change. In furtherance of a holistic approach, the Frisco Town Council supports a sustainable human ecosystem comprised of our inspiring natural environment.

The Town of Frisco recognizes recreational, historical, artistic, and cultural assets and experiences as foundational to the Town's vibrancy and the quality of life for residents and visitors. The Town commits to providing unique and accessible opportunities for residents and visitors so they may find their own unique adventures and meaningful experiences in Frisco, and the Town pledges to maintain, sustain, and protect these assets and experiences for future generations.

The Town commits to providing quality core services with efficiency, excellent customer service, and professionalism. The Town recognizes that a balanced and fiscally sustainable budget is the cornerstone of successfully supporting this goal so that the Town can effectively maintain critical infrastructure and general services, provide essential public safety services, support and improve the Town's recreational and historical assets, communicate effectively to actively engage residents, attract and retain high-performing personnel to deliver exceptional service to the public, and promote economic development.



THRIVING ECONOMY

The Town reports three major governmental funds in its financial statements. The General Fund shown here is the Town's general operating fund used to account for all general operations and maintenance. The other major funds are the Capital Improvement Fund and the SCHA 5A Fund. The non-major funds are Open Space Fund, Conservation Trust Fund, Insurance Reserve Fund, Historic Preservation Fund, Nicotine Tax Fund and the Lodging Tax Fund. For more detailed information, please visit www.friscogov.com. A significant increase in General Fund revenues was the result of additional sales taxes collected, building permit fees and charges for services.

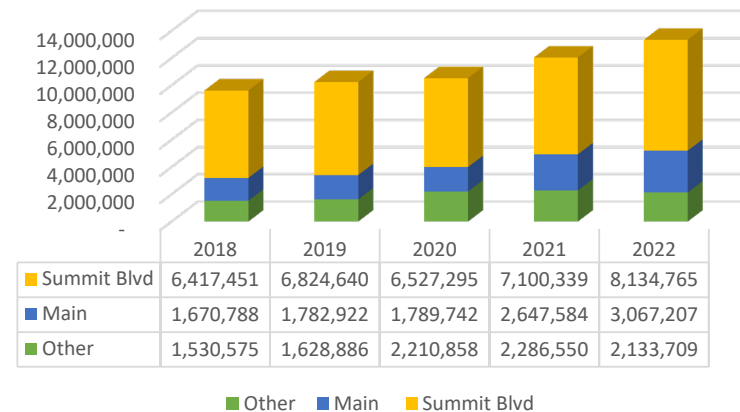
GENERAL FUND

General Fund			
	2020 Actual	2021 Actual	2022 Actual
Revenues	15,931,069	17,420,903	19,845,810
Expenditures	11,719,855	12,306,604	14,454,07
Other Sources/(Uses)	4,700,000	-13,767,605	-928,193
Net Change in Fund Balance	8,911,214	-8653,306	4,463,547
Fund Balance - Beginning	8,140,974	17,052,179	8,398,873
Fund Balance - Ending	<u>\$17,052,188</u>	<u>\$8,398,873</u>	<u>\$12,862,420</u>

Sales tax revenues have comprised roughly 69% of the Town's Government Fund revenues over the past five years. The top ten sales tax payers generate roughly 50% of these revenues. The balance of General Fund revenues for 2022 was comprised of charges for services at 14% and other taxes at 3%. Fees for licenses and permits, investment income, intergovernmental and other miscellaneous sources make up the remainder.



Sales Tax By Location 2018-2022



2022 Local Sales Tax Comparison

Frisco, at only 2%, has one of the lowest local sales tax rates of any community in the region. Sales Taxes on sales within the town total 8.375%, broken down as follows:

2.9%	State Sales Tax
2.0%	Town Sales Tax
2.0%	County Sales Tax
0.75%	County Mass Transit Tax
0.725%	Summit Combined Housing Authority Tax

Municipality	Local Sales Tax
Avon	4.00%
Vail	4.50%
Breckenridge	2.50%
Dillon	2.50%
Silverthorne	2.00%
Frisco	2.00%

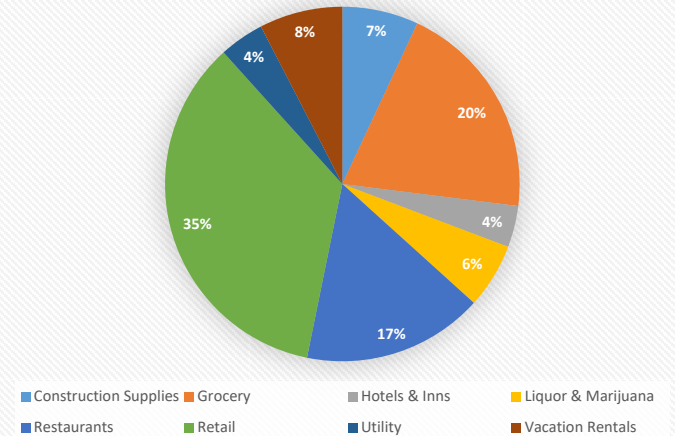


SALES TAX

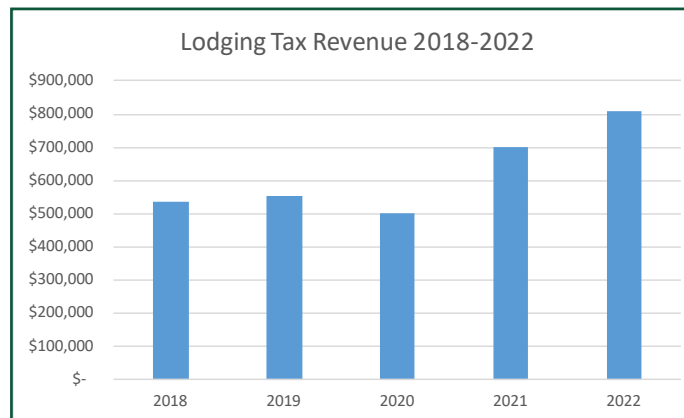
Similar to most Colorado municipalities, the Town is heavily dependent on sales tax revenues to provide services to its citizens. These revenues include those derived from the 2% city sales tax and the 2% county sales tax collected within Frisco Town limits. Major Town services dependent on sales tax are police, streets, parks, recreation and general government. Sales taxes generated by tourism related activities within the Town far surpasses any other categories as depicted in the charts below:



2022 Sales Tax Revenue by Category



LODGING TAX

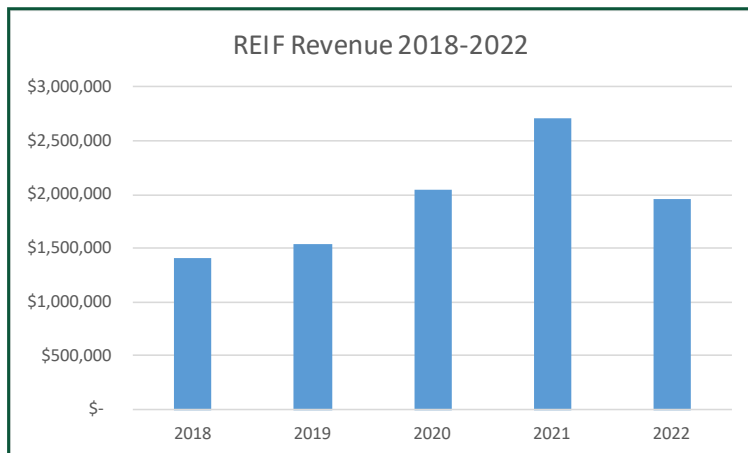


The Lodging Tax Fund was established in 2004 to account for a voter-approved 2.35% tax imposed upon lodging establishments. Expenditures are restricted to economic development, special events, advertising and marketing, recreation amenities, multi-purpose facilities, open space and similar uses. 45% is dedicated to the Information Center, 20% to economic development, 20% to recreation, with the remaining 15% allocated to operations and maintenance of the recreation and tourism-based Town facilities. Multi-year revenues from 2018 through 2022 are reflected in the chart.

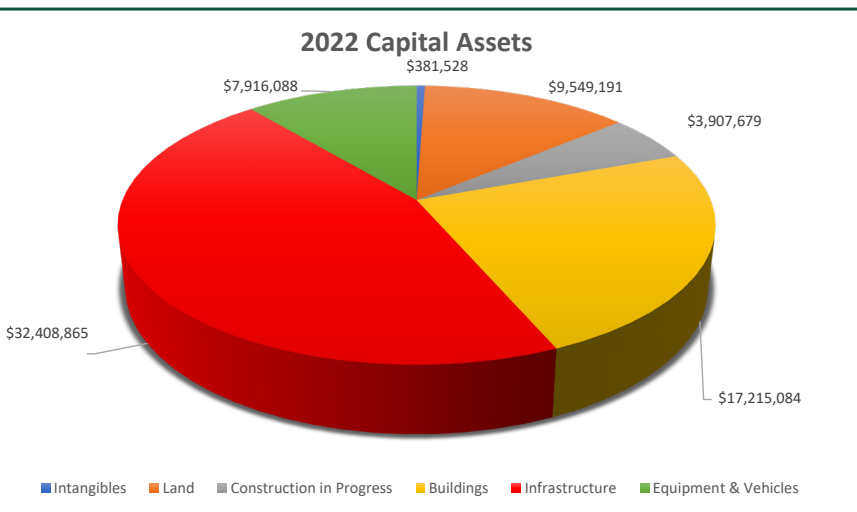


CAPITAL IMPROVEMENT FUND REAL ESTATE INVESTMENT FEE

A 1% Real Estate Investment Fee is the main source of funding for the Town's capital projects. This fee is imposed on all real estate transfers within the Town. This revenue source was dramatically impacted by the COVID-19 pandemic, as people tried to adapt to the restrictions set forth by public health orders throughout the county. Working from home and online learning became the norm and people relocated to mountain communities such as ours.



CAPITAL ASSETS

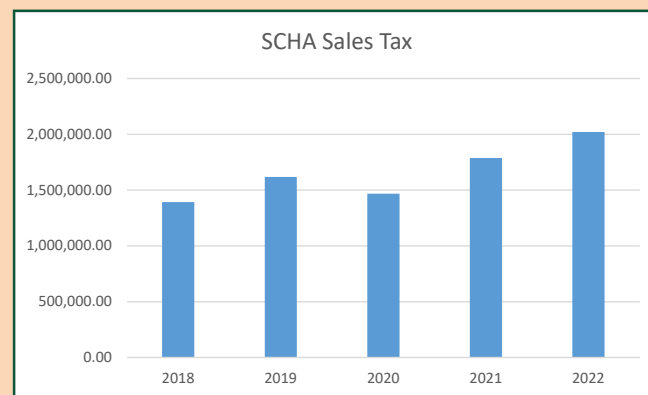


2022 CAPITAL PROJECTS FUNDED BY THE TOWN'S REAL ESTATE INVESTMENT FEE

- General Street Maintenance and Facility Repair
- Environmental Sustainability
- Vehicles and Equipment
- Trail Enhancements
- Software System Upgrades
- Park Improvements

SCHA 5A SALES TAX

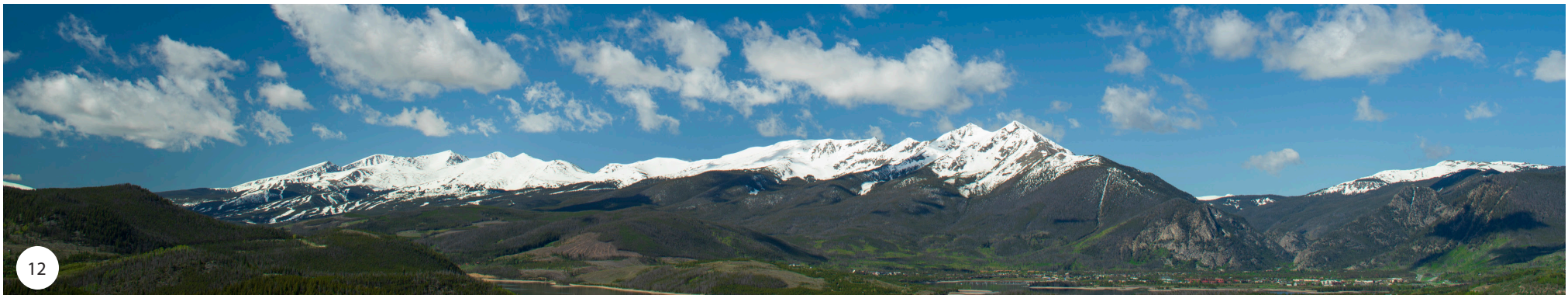
Summit County voters originally passed a ballot initiative, effective in 2007, funding the Summit County Housing Authority with a new 0.125% special district sales tax. In November of 2016, voters approved an additional sales tax of 0.6% to augment the original revenues generated, bringing the total SCHA special district sales tax rate to 0.725% as of January 1, 2017. The increase in tax rate has resulted in a significant increase in funds dedicated to local workforce housing. As such, the Town is now categorizing the Housing Fund as a "major" fund.



THRIVING ECONOMY

The Town reports two funds that operate similar to private enterprises (termed enterprise funds): the Water Fund and the Marina Fund. Increases in the Enterprise Fund operating revenues were the result of increased revenue from water meter sales, rental charges and retail sales. For more detailed information on these funds, please visit www.friscogov.com.

Enterprise Funds						
	Water Fund		Marina Fund		Total	
	2021	2022	2021	2022	2021	2022
Operating Revenues	1,350,847	1,366,111	2,130,691	1,904,327	3,481,538	3,270,438
Operating Expenses	1,117,017	1,424,265	1,757,642	2,025,384	2,874,659	3,449,649
Operating Income (Loss)	(233,830)	(58,154)	(373,049)	(121,057)	(606,879)	(179,211)
Non-Operating Revenue (Expenses)	3,515	30,423	(264,206)	209,838	(260,691)	240,261
Capital Contributions	62,449	90,452	--	--	62,449	90,452
Change in Net Position	299,794	62,721	108,843	88,781	408,637	151,502
Net Position - Jan. 1	11,743,085	12,042,879	5,112,328	5,221,171	16,855,413	17,264,050
Net Position - Dec. 31	<u>\$12,042,879</u>	<u>\$12,105,600</u>	<u>\$5,221,171</u>	<u>\$5,309,952</u>	<u>\$17,264,050</u>	<u>\$17,415,552</u>





THRIVING ECONOMY

STATEMENT OF NET POSITION

The Statement of Net Position is a condensed view of the Town of Frisco assets and liabilities for all funds as of December 31, 2021 and 2022. Total net position represents the amount the Town owns compared to the amounts owed. This Statement of Net Position is presented in much more detail in the Town's complete Annual Comprehensive Financial Report which is available online at www.frisco.gov.

	Governmental Activities		Business-Type Activities		Total Primary Government	
Assets:	2021	2022	2021	2022	2021	2022
Current and other assets	43,325,400	43,483,178	6,672,322	5,723,178	50,053,722	49,206,356
Capital assets	42,619,348	46,303,768	16,260,785	17,212,039	58,880,133	63,515,807
Total Assets:	85,944,478	89,786,946	22,989,107	22,935,217	108,933,855	112,722,163
Deferred Outflow	431,311	428,337	--	--	431,311	428,337
Liabilities:						
Other liabilities	2,173,597	2,451,318	322,955	204,248	2,496,552	2,655,566
Long-term liabilities	3,029,873	2,758,454	5,405,102	5,315,416	8,431,975	8,073,870
Total Liabilities:	5,203,470	5,209,772	5,725,057		10,928,527	10,729,436
Deferred Inflow of Resources	437,875	664,054	--	--	437,875	664,054
Net Position:						
Investment in capital assets	39,596,343	43,598,899	10,675,590	11,845,401	50,271,933	55,444,300
Restricted	10,073,417	8,515,384	--	--	10,073,417	8,515,384
Unrestricted	31,064,954	32,227,174	6,588,460	5,570,152	37,653,414	37,797,326

LICENSING

The Town requires all business activities and enterprises conducting business within its boundaries to obtain a license from the Town. Cost for a business license is \$75 per year. The Town Council is the liquor and beer licensing authority for all businesses selling or serving alcoholic beverages within the Town boundaries. Costs of beer and liquor license vary by type.

2022 Business Licenses	
Business Activity	# of Active Licenses
Construction Supplies	493
Grocery	23
Hotels & Inns	9
Liquor & Marijuana	7
Restaurant	47
Retail-General	684
Utility	87
Property Management	28
Services	209
Realty	11
Non-profit	4
TOTAL	1602

Business License Revenue 2022
\$139,705

Short Term Rental Licenses 2022
876

Short Term Rental Revenues 2022
\$483,131

Marijuana Retail Licenses 2022
3

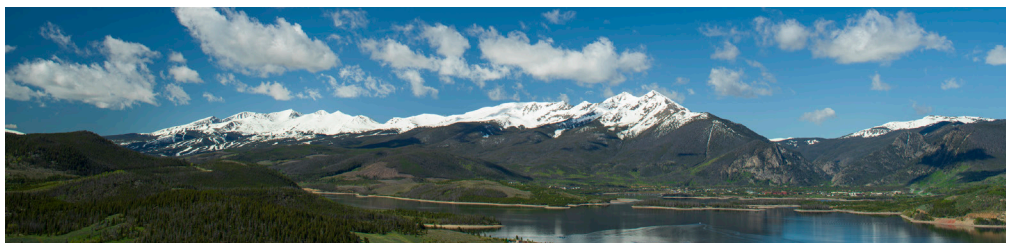
Tobacco Retail Licenses 2022
9



2022 Liquor Licenses	
License Type	# of Active Licenses
Bed & Breakfast	2
Beer and Wine	5
Brew Pub	1
Distillery Pub	1
Fermented Malt Beverage	8
Hotel and Restaurant	24
Lodging & Entertainment	1
Retail Liquor	3
Tavern	5
TOTAL	50

Liquor License Revenues for 2022
\$15,043

2022 Business Locations	
Business Location	# of Active Licenses
In Town	492
Out of Town	1110
TOTAL	1602





INCLUSIVE COMMUNITY

GRANTS AWARDED

Each year the town participates with other local governments in a coordinated grant process. Applications must have federal 501(c)(3) status. Grants are awarded based on benefits to Frisco Residents, past allocations and the organization's past results with program. The Town has awarded the following amounts over the past three years:

2020	\$180,891	2021	\$80,600	2022	\$ 97,150
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Of the total awarded in 2022, 9 Town of Frisco high school seniors received scholarships, for a total of \$22,500. Additionally, 38 non-profit entities who received Town grant awards in 2022.

Advocates for Victims of Assault	High Country Conservation Center	Summit County Youth
Alpenglow Chamber Music Festival	High Country Veterans Adventures	Summit Habitat for Humanity
Bethany Immigration Services	Mountain Dreamers	Summit Nordic Ski Club
Blue River Watershed Group	Mountain Mentors	Summit Public Radio & TV
Breckenridge Outdoor Education Center	Mountain Scholars	Summit Youth Sports
CASA of the Continental Divide	National Repertory Orchestra	Team Summit Colorado
Colorado Fourteener's Initiative	Northwest Colorado Center	The Cycle Effect
Colorado Learning Connections	Open Arms Childcare & Preschool	The Peak School
Colorado Mountain College Foundation	Rotary Club	The Summit Dance Fund
Education Foundation of the Summit	SOS Outreach	Timberline Adult Day Services
Friends of the Colorado Avalanche Info Center	Starting Hearts	Women's Resource Center
Friends of the Dillon Ranger District	Summit After Prom	of the Rockies
	Summit County Mountain Bike Alliance	Youth Entity

In the past, Council has received requests for amounts larger than those permitted through the County-wide grant process. These requests have come from entities that Council feels provide important community services. For these purposes, Council directed staff to include discretionary funding totalling \$923,932 to the following entities in the 2022 budget:

Building Hope Foundation
Childcare Support
Community Care Clinic
High Country Conservation Center (HC3)
Family & Intercultural Resource Center
Summit Community Care Clinic
Summit County Search & Rescue





INCLUSIVE COMMUNITY

The Town of Frisco is committed to making decisions and policy which welcome and support residents and visitors so they can pursue their full potential in our unique mountain town. This means that the Town of Frisco takes action to dismantle any systems that sustain inequity and racism and commits to ensuring that there are options in housing, childcare, recreation, and education which consider equity, environmental, economic, and access issues.

WORKFORCE HOUSING DEVELOPMENT

The Town of Frisco and Colorado Department of Transportation partnered to develop a workforce housing project on the lot owned by CDOT located at 619 Granite Street. The current design includes 22 units in two buildings; each building is three stories tall. The 22 unit types consist of five studio units, eleven one-bedroom units and six two-bedroom units. Units will be made available at affordable rent levels for CDOT employees and employees working for other businesses in the Frisco area. The design meets or exceeds the new sustainable building codes in an effort to reduce energy costs for future tenants and reduce carbon emissions. Construction is tentatively scheduled to start in the Spring of 2023.

In October 2022 the Town purchased 602 Galena Street, formerly the Colorado Workforce Center. The sale agreement includes a lease back to the Workforce Center during the construction, and a permanent department office in the new development. The purchase contract includes provisions that deed-restrict the unit leases. The workforce housing project is expected to include 48 rental units total; 12 studios, 24 one-bedroom, and 12 two-bedroom apartments.



Deed Restricted Housing

There are approximately 3,600 housing units in Frisco - of which approximately 5.1% are either deed restricted workforce or Town-owned employee rental units. In 2011 there were 46 of these units, and by December 2022 there were 184. The Town has a goal to increase this number to 306 total units by the end of 2027.



In acknowledgment of the importance of art and culture in Frisco, the Town kicked off the fall season with its Fall Fest, which included an 'Arts at Altitude' art show and free make and take art projects for children and adults.

The Town's sustainability committee, The Green Team, hosted it's first Repair Fair. This was inspired by existing programs developed by several outdoor gear manufacturers that facilitate the repair, reuse, resale, and recycling of used gear.



SUSTAINABLE ENVIRONMENT

The Town of Frisco will take action to collaboratively protect and sustain our treasured environment, by ensuring new development achieves a balance between the natural and built environment and implementing initiatives to address climate change. In furtherance of a holistic approach, the Frisco Town Council supports a sustainable human ecosystem comprised of our inspiring natural environment, our history and culture, the integration of arts, promoting a thriving economy, and engaging our community. Frisco's natural environment is the primary quality that attracts residents and visitors. It supports our economy and drives our recreational pursuits. Protecting the surrounding mountains, forests, waterways, and views are all deeply important to the community. These natural assets make Frisco beautiful, unique, and drive a thriving year-round economy. Pollution, wildfires, avalanches, and floods are threats to Town resources that should be recognized and minimized to the extent possible. The community should embrace measures for sustainability that reduce greenhouse gas emissions and conserve its water resources.



ELECTRIC VEHICLE CHARGING STATIONS

By late 2022, Frisco had 5 dual port electric vehicle (EV) charging stations located at 3rd and Main near the Visitor Information Center, the Frisco Bay Marina and the Frisco Adventure Park.

Over 689 unique drivers used the EV charging stations during 2022, adding up to 2,382 sessions. These sessions offset 21,304 kg of Greenhouse Gas emissions.

2022 ENERGY SMART RESULTS FOR FRISCO

Energy Smart Colorado

- 10 energy retrofits completed
- \$342 average annual retrofit savings
- 12 annual metric tons of CO2 savings

Resource Wise

- 8 new Frisco businesses enrolled
- \$292 average annual project savings
- 5 annual metric tons of CO2 savings

Recycling

- 371 Frisco residents are collecting food waste = 44,075 lbs. of food diverted by residents



DID YOU KNOW?

In 2022, 928 visitors took the “We Drink it First” pledge and received a reusable water bottle as a thank you for pledging to reduce their plastic use.

BAG FEE

In 2020, the Town enacted a \$0.25 fee for every disposable bag distributed by retail stores and collected over \$161,332 for waste reduction projects in 2022. The Town of Frisco distributed 15,000 reusable bags with the bag fees which were distributed to local restaurants and businesses.

SOLARIZE SUMMIT

- 4th successful year of Solarize Summit
- 7 completed projects in Town of Frisco, 43 completed projects countywide

TRAILHEAD ADOPTION

Again in 2022, the Town adopted the North Tenmile Creek Trailhead via the Friends of the Dillon Ranger District. As part of adoption, the Town is responsible for cleaning up the trailhead each month to minimize the impact of refuse on the surrounding wildlife and waterways.



VIBRANT CULTURE, ARTS & RECREATION

Community Amenities

Public Parks

- 240 Acres of Park Space
- Nine of the Town's public parks and facilities are available for rental by reservation
- Amenities vary by park: gazebos, charcoal grills, picnic tables and benches, playgrounds, fishing, volleyball, horseshoes and restrooms

Visitor Information Center

- Provides comprehensive vacation planning services for visitors including reservations for local activities, brochures and maps
- Walk in visitors: 28,866 in 2022

Frisco Historic Park & Museum

- Ten historic cabins and buildings open to the public, along with a large gazebo available to rent
- Museum operates year round with a variety of community programming, field trips, events & exhibitions
- Visitors to the historic park, including program participants in 2022 totalled 37,293

Community & Recreation Events

Town Community Events

- Many events were recreated during 2022 including Town Cleanup Week, Concerts in the Park, 4th of July Bike Parade, Bike to Work Day, Fall Fest & Meet the Artists, The Repair Fair, Story Walk, Sand Castle Competition, Trick or Treat Street and Wassail Days with Santa Visits and Tree Lighting

Recreation Special Events

- Run the Rockies Road and Trail Half Marathon & 10k, Frisco Triathlon, Mountain Goat Kids Trail Running races, Turkey Day 5k, Girls on the Run 5k, Up & At 'Em Nordic Ski Series, Gold Rush Nordic races and Frisco Freeze Fat Bike Race

Sponsored Events

- Mayor's Cup golf tournament, Frisco History Day, Timeline Cruiser Regatta, Colorado High School Cycling League races, Snowshoe for the Cure, LAPS Canine 4K, Bubble Gum Ski Series

Recreation Programs

Children's Programs

- Frisco Fun Club, Adventure Camp, Bike Camp, Water Camp, Skateboard Camp, Girls on the Run Camp, Afterschool Fun Club, Winter Vacation Sensation no school day camp, Little Vikings Nordic skiing, Zeke's Shredder's afterschool downhill ski program, Kids Night Out program

DID YOU KNOW?

Snowschoolers

- *Adventure Park staff worked with a company called "Snowschoolers" to provide beginner ski and snowboard lessons at the Frisco Adventure Park during the 2022 winter season.*



Youth Program Partnerships

- *To expand the offerings for youth activities, four programs hosted by the Town of Frisco are taught by third party instructors; LEGO Camp (Play-Well TEKnologies); Girls on the Run (Girls on the Run of Western Colorado); After School Art (Frosted Flamingo); Little Vikings (Summit Nordic Ski Club)*





VIBRANT CULTURE, ARTS & RECREATION

Peninsula Recreation Area

Frisko Adventure Park - Winter

- The tubing hill opened on November 24, 2022 with extensive snowmaking efforts - and was open through April 9, 2023.
- Adventure Park revenues totaled \$1,848,906 for winter 2022/2023, 90% of which was derived from 57,399 guests for tubing hill hourly fees.
- Retail revenue made up nearly 3% of sales, while the Ski and Ride Hill produced around 3% and Food & Beverage just under 2%.
- The Ski and Ride hill opened on December 15, 2022 with 1,085 tickets sold during the winter season.

Frisko Nordic Center

- The Nordic Center was open for the winter season from December 1, 2022 through April 9, 2023.
- 2022/2023 revenues totalled \$479,669, including 9,544 day ticket sales, \$128,112 equipment rentals, and 1,147 lessons.
- The Nordic Center hosted practices for the Summit Nordic Ski Club, Summit Middle School and Summit High School.



Frisko Bay Marina

- Total revenues for 2022 were \$2,380,805
- Boat rentals - including pontoons, kayaks, canoes and stand-up-paddle boards - accounted for \$892,772 (or 37%) of that total.



Frisko Adventure Park - Summer

- After the snow melts, the adventure park offers many popular summer amenities including a concrete bowl skate park, bike park and bike pump track. The nordic trails become trail running, mountain bike, and disc golf terrain.
- The beautiful Day Lodge and wedding ceremony site offer spectacular views for guests.
- Summer childrens' programming is primarily based out the Nordic Center and Day Lodge.

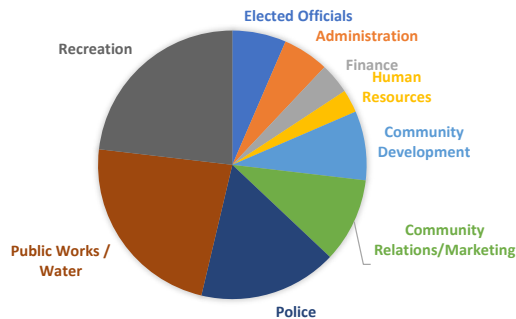




QUALITY CORE SERVICES

PERSONNEL

2022 FULL TIME EMPLOYEES BY DEPARTMENT



The number of employees is directly related to services offered, regulations enforced, and the amount of growth and activity both inside and outside the Town of Frisco.

The Town currently employs 101 full and part-time year-round staff, and 130 seasonal summer and winter employees.

Performance-based merit increases were budgeted in 2022, with a maximum increase of 5 percent.

Police Department

The Police Department is committed to community policing - a philosophy, management style and organization strategy that promotes proactive problem-solving and police community partnerships to address the causes of crime and fear, and well as other community issues.

- Calls for Service decreased to 5,225 in 2022 from 6,264 in 2021.
- Arrests in 2022 totaled 262, which is comprised of 24 felonies and 238 misdemeanors including 184 DUI's.
- Stolen property in 2022 was valued at \$152,274, down from \$319,204 in 2021.

Public Works

The duties of the department include: safe and efficient maintenance of streets, maintenance of parks and paved pathways, service of Town-owned buildings and vehicle fleet.

- Full snow plowing operations occur when snow accumulations reach 4 inches - a 4 inch snow storm requires almost 60 hours of labor to complete.
- Maintained 240 acres of park space and 12 miles of bike paths.
- Maintained 65,000 square feet of facility and building space including Town Hall, Public Works, Community Building, Visitor Information Center, Historic Park & Museum, Frisco Bay Marina, Adventure Park Day Lodge and Nordic Center.
- Town's fleet consists of 260 vehicles including passenger cars and trucks, small equipment and heavy equipment including snow cats and snowmobiles. Of the total fleet, 3 are hybrids.

Water

Frisco Town Council approved a water rate and tap fee increase in June 2019. Water rates and water tap fees increase by 5% annually on October 1st of each year through October 1, 2024. The base rate per EQR for water in 2022 was \$49.61, and one tap fee was \$5,724.51.

- There are 33 miles of water main pipes in Frisco.
- The total water consumption in 2022 was 222,312 thousand gallons.
- The highest daily consumption of water was recorded on June 22, 2022 at 1,482 thousand gallons.



GLOSSARY

Assets - What the Town of Frisco owns.

Business-Type Activities - Private sector-type operations, such as Water Utility and Frisco Bay Marina, where fees for services typically cover all or most of the cost of operations, including depreciation.

Capital Assets – Items such as Town or Utility land, construction in progress, equipment, infrastructure and buildings, and improvements net of depreciation.

Current and Other Assets - Items such as pooled cash and investments, cash and investments with fiscal agents, receivables, internal balances, inventories, deposits with others, prepaid items and deferred charges.

Deferred Inflows – An acquisition of a net asset that is applicable to a future reporting period.

Deferred Outflows – A consumption of a net asset that is applicable to a future reporting period.

Governmental Activities – Town basic services, including police, planning, public works and culture and recreation. Sales, use, and property taxes finance the majority of these services.

Net Investments in Capital Assets – Amounts invested in capital assets less accumulated depreciation and any outstanding debt used to acquire these assets.

Liabilities – What the Town of Frisco owes.

Long-Term Liabilities – Items such as bonds, loans, compensated absences, and other Town of Frisco obligations.

Net Book Value – Represents the acquisition cost less accumulated depreciation for an asset.

Net Position – The difference between Town of Frisco assets and liabilities. It is the net worth of the Town.

Other Liabilities – Items such as payables, payroll, accrued interest and unearned revenue.

Primary Government – All of the governmental and business-type activities belonging to the Town of Frisco excluding the discretely presented component units and fiduciary funds.

Restricted – Funds that are not available for use because they have been set aside for a specific purpose or project.

Unrestricted – One-time funds available to use for operations or capital.

STAY CONNECTED

FriscoGov.com

The best source for government news. Residents can find dates and times for all public meetings, press releases, job opportunities, business information, and other Town government updates, projects, services and programs. [FriscoGov.com](https://www.frisco.gov)

TownOfFrisco.com

Information on all the Town's events, recreation and amenities. Visitors and locals alike can use this well designed site to learn more about all that Frisco has to offer. [TownofFrisco.com](https://www.townoffrisco.com)

CHANNEL 1 -SCTV (Comcast)

Summit County's public access channel.

CHANNEL 22 (Comcast)

Real-time weather and traffic information. Be sure to tune in before you head out.

FACEBOOK

Get informed, comment on posts, and join the conversation at [facebook.com/TownofFriscoColoradoGov.com](https://www.facebook.com/TownofFriscoColoradoGov.com).

Visitor focused information at [facebook.com/VisitFriscoColorado](https://www.facebook.com/VisitFriscoColorado).

TWITTER

Follow us on Twitter for frequent updates regarding news, events and programs @Townoffrisco.

INSTAGRAM

Follow us on Instagram for visual updates on Frisco at townoffrisco #FriscoCo #FriscoClock

NUMBERS TO KNOW

Town Hall: (970) 668-5276

Marina: (970) 668-4334

Information Center: (970) 668-5547

Information Center: 800-424-1554

Public Works: (970) 668-0836

Historic Park: (970) 668-3428

Adventure Park (970) 668-2558

REPORT AN EMERGENCY

Life Threatening: 911

Electrical outage or emergency: 800-895-1999

Gas/Gas odor: 800-895-2999

Water or water quality emergency: (970) 668-8600

Wastewater, Storm Water: (970) 668-3723

NON-EMERGENCY

Non-emergency police, fire, medical: (970) 668-8600

Report a crime in non-emergency situations

Report suspicious activity

Non-emergency electrical: 800-895-4999

Partial power outage

Damage to equipment (light poles, utility boxes, etc.)

Streetlight in need or repair: Town (970) 668-0836

Summit County (970) 668-3590

Street snow removal: Town (970) 668-0836

Summit County (970) 668-3590, State (303) 757-9011

Report a pothole: Town (970) 668-0836; Summit County (970) 668-3590;

State (303) 757-9011

Report a hazard on bike and pedestrian trails: Town (970) 668-0836

Summit County (970) 668-3590

NUISANCES

Weeds, trash, sidewalks - (970) 668-3579

Animal Control - (970) 668-3230

INFORMATION

Summit Stage: (970) 668-0999

Water Billing and Customer Service: (970) 668-5276

Reserve Park Shelters or Ballfields: (970) 668-2558

Driver's License: (970) 668-5015

Motor Vehicle/License Plates: (970) 668-5623

Business License: (970) 668-2567

Municipal Court: (970) 668-3576

Road Conditions: (970) 668-1090 or 877-315-7623

Crime Stoppers: 866-453-7867

