



2021 Community Report

Fiscal Year End 12/31/2021





TOWN OF FRISCO

The Town of Frisco is located in Summit County, just one hour west of Denver and 95 minutes from Denver International Airport on Interstate 70. The centralized location offers easy access to 8 major ski areas and numerous year-round activities. Its small town feel, welcoming community and outdoor recreational offerings make Frisco a favorite among locals and a popular resort destination for visitors.

ABOUT THIS REPORT

The purpose of this report is to provide an overview of the financial position and operations of the Town of Frisco, as reported in the Town's Comprehensive Annual Financial Report, along with other information of interest. The financial information presented is unaudited and in a summarized and condensed form, and does not substitute for the Town's Annual Comprehensive Financial Report. It is important to note that this report is presented on a non-Generally Accepted Accounting Principles (GAAP) basis. It contains condensed financial information and does not provide all of the necessary financial statements and note disclosures required by GAAP. The Annual Comprehensive Financial Report

is a more detailed and complete financial presentation, which is prepared in conformity with GAAP and is audited by the Town's independent auditors. The Town's Annual Comprehensive Financial Report is prepared in conformity with generally accepted accounting principles (GAAP). Included in the Annual Comprehensive Financial Report is the Independent Auditor's Report by McMahan and Associates, LLC on the general purpose financial statements of the Town. This report summarizes more than 200 pages of the Annual Comprehensive Financial Report's financial and statistical data. The financial statements condense information of all funds included in the "Total Primary Government." GAAP requires certain financial presentation and disclosures, which are omitted in this report. As a result, the Balance Sheet and Income Statement presented here are not in strict conformity with GAAP. The Annual Comprehensive Financial Report and the Town's Approved Budget are available on the Town's website, <https://www.frisco.gov/departments/finance/budget/>.

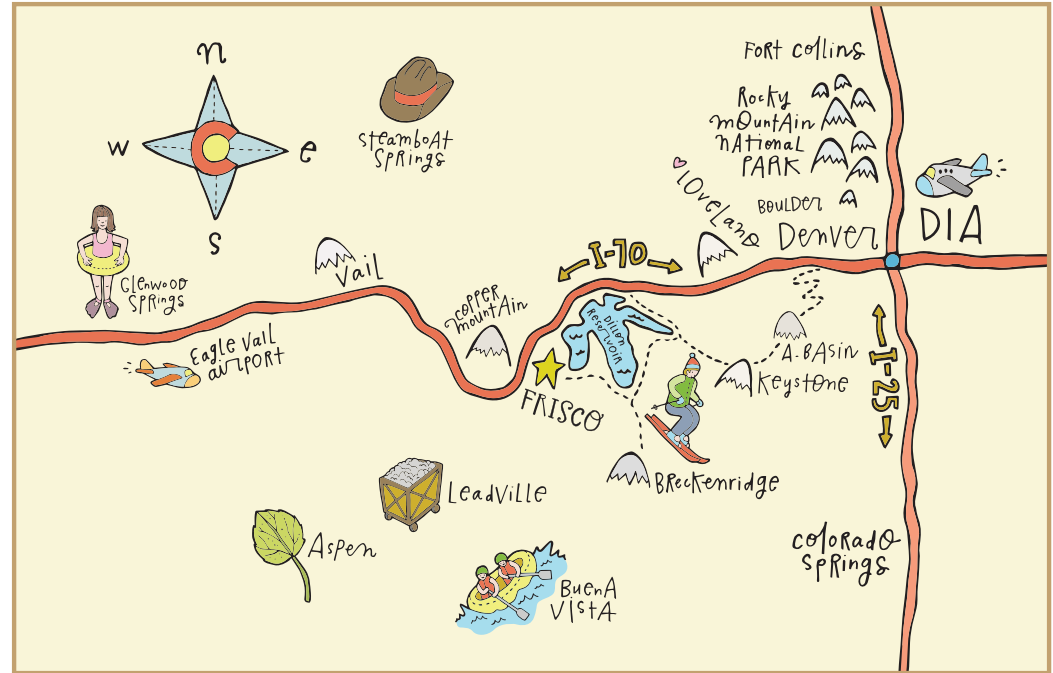




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- 18-19 VIBRANT CULTURE, ARTS & RECREATION** - The Town of Frisco recognizes recreational, historical, artistic, and cultural assets and experiences as foundational to the Town's vibrancy and the quality of life for residents and visitors. The Town commits to providing unique and accessible opportunities for residents and visitors so they may find their own unique adventures and meaningful experiences in Frisco.
- 20 QUALITY CORE SERVICES** - The Town commits to providing quality core services with efficiency, excellent customer service, and professionalism. The Town recognizes that a balanced and fiscally sustainable budget is the cornerstone of successfully supporting this goal so that the Town can effectively maintain critical infrastructure and general services and provide essential public safety services.
- 21 GLOSSARY**
- 22 STAY CONNECTED** - Information/Numbers to Know



TOWN LEADERSHIP 2021

FRISCO TOWN COUNCIL

Hunter Mortensen, Mayor
Jessica Burley, Mayor Pro Tem
Rick Ihnken
Dan Fallon

Melissa Sherbourne
Andrew Aeronson
Andy Held



FRISCO PLANNING COMMISSION

Kelsey Withrow, Chair
Lina Lesmes, Vice-Chair
Robert Anton Franken
Patrick Gleason

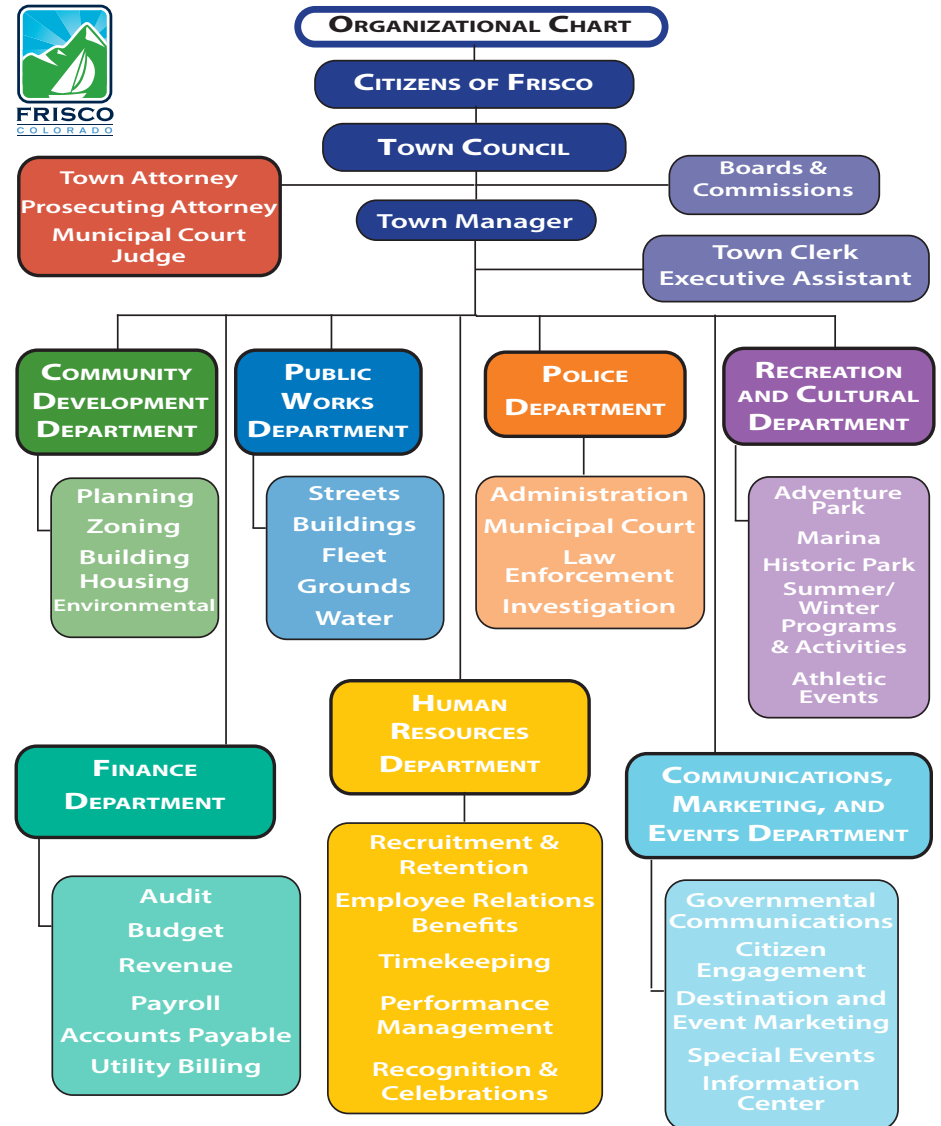
Donna Skupien
Andy Stabile
Ira Tane

FRISCO LEADERSHIP TEAM

Vanessa Agee, Communication Director
Addison Canino, Assistant Public Works Director
Calie Cuculis, Executive Assistant
Leslie Edwards, Finance Director
O'Lynda Fette, Human Resources Director
Jeff Goble, Public Works Director
Linsey Joyce, Assistant Recreation & Culture Director
Diane McBride, Interim Town Manager / Recreation & Culture Director
Don Reimer, Community Development Director
Tom Wickman, Chief of Police
Deborah Wohlmuth, Town Clerk
Mindy Zablocki, Human Resources Manager

The Town of Frisco continuously strives to provide the best service for our citizens and visitors. We have dedicated staff working hard to make sure this is a safe and enjoyable community for everyone. We invite your feedback as we work together to keep Frisco a fantastic and vibrant community for years to come.

www.FriscoGov.com and www.TownofFrisco.com



Dear Community Members:

One of the primary roles of government is to use taxpayer dollars to provide the high-quality programs and services the community expects and deserves, and to do so in a thoughtful, transparent manner. This includes providing regular reports on the Town's finances. The Town of Frisco Community Report for the year ended Dec. 31, 2021 (aka the Popular Annual Financial Report) is just one example of the Town's efforts in this area for the fiscal year. I hope this report helps you to learn about and participate in the Town's financial activities in an easy-to-understand, concise manner.

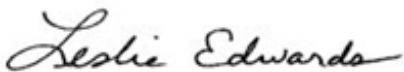
The Town's staff and elected officials firmly believe that the best innovation, progress, and solutions to both challenges and opportunities take place when there are more voices at the table. The Town of Frisco is fortunate to have many community partners—the school district, our vibrant businesses, healthcare systems, local non-profits, other local governments, and many more—who are equally committed to co-creating the Frisco we strive toward. In times of uncertainty, those partnerships and community-developed solutions have proven to be even more valuable. As we move to build a more resilient, inclusive recovery, we take lessons learned from 2020 and 2021 to help heal and strengthen our post-pandemic community together. In conjunction with our mission and vision, Town Council identified these five key priorities through the 2020-2021 Strategic Plan:

- **Thriving Economy**
- **Inclusive Community**
- **Sustainable Environment**
- **Vibrant Culture, Arts and Recreation**
- **Quality Core Services**

Each priority is presented separately in its own section of this document, along with corresponding accomplishments, which each help us determine how efficiently and effectively we are delivering the services that you need and expect. When available, we provide graphs and comparative data for multiple years. The 2021 Community Report provides an open view into operations and tells you where the Town is doing well and where we have opportunities to improve.

I would like to thank the staff of the Town's Finance department for producing this report and the Annual Comprehensive Financial Report. Their commitment to accountability and integrity provides a great service to the Frisco community. I also invite you to seek more in-depth information online. The Annual Comprehensive Financial Report, Annual Budget, and other detailed reporting are available online at friscogov.com/departments/finance/budget. If you have any questions, concerns or comments, please don't hesitate to contact me at 970-668-9168 or LeslieE@TownOfFrisco.com.

Sincerely,



Leslie Edwards
Finance Director



OUR VISION

To be a vibrant community that attracts residents and visitors alike in Summit County. To be a modern town that respects its history, its unique character and place in Summit County. To be a sustainable community with the flexibility to fulfill residents' needs and visitors' dreams.

OUR MISSION

To preserve a family-oriented and economically resilient mountain community that encourages citizen involvement, respects our community character and natural environment, and enhances our quality of life.

OUR VALUES

Respect – Trust – Integrity – Innovation –
Collaboration

OUR COMMITMENT

To provide leadership, efficiency, transparency, accountability and fiscal responsibility.

COMMUNITY PROFILE

TOWN SERVICES

*Police
Water
Streets
Parks & Natural Areas
Town Buildings & Facilities
Governmental Communications
Planning and Community
Services
Environmental Services
Marketing & Events
Financial Services
Human Resources
Culture, Arts & Recreation*

Form of Government
Council - Manager

Chartered in
1879
Incorporated
1880

2021 Budget:
\$29,781,140

2021 Town Mill Levy:
0.798

2021 Sales Tax Rate:
2%

Quick Facts

Estimated Population: **2,913**
Unemployment Rate: **4.4%**
Median Age: **49.6**
Median Household Income: **\$81,839**
Median Home Price: **\$746,700**
Adults 18 & Over Education Level:
- High School Grad or Higher **100%**
- Bachelor's Degree or Higher **62.7%**

Principal Employers 2021

Town of Frisco
St. Anthony's Summit Medical Center
Summit School District
Whole Foods Market
Wal-Mart
Herbal Bliss
Outer Range Brewery
Safeway
Summit County Ambulance
Summit Stage



AWARDS FOR 2021

Outstanding Achievement in Popular Financial Reporting Award

Government Finance Officers Association

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to the Town of Frisco for its Popular Annual Financial Report (2020 Community Scorecard) for the fiscal year ended December 31, 2020. The Award for Outstanding Achievement in Popular Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation for state and local government popular reports.

In order to receive this award, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal. The award is valid for a period of one year only. The Town believes the 2021 Community Report continues to conform to the Popular Annual Financial Reporting requirements and the Town will again be submitting it to GFOA.

Certificate of Achievement for Excellence in Financial Reporting

Government Finance Officers Association

Distinguished Budget Presentation Award

Government Finance Officers Association



Government Finance Officers Association

Award for Outstanding Achievement in Popular Annual Financial Reporting

Presented to

Town of Frisco

Colorado

For its Annual Financial Report
for the Fiscal Year Ended

December 31, 2020

Christopher P. Morrell

Executive Director/CEO

2021 STRATEGIC PLAN

The Town of Frisco strives to create a thriving and sustainable economy for our community by encouraging a variety of businesses which not only provide goods and services but also have a positive impact on the experience of residents and visitors. The Town supports Frisco's economy by recognizing, preserving, and improving upon the assets that sustain our community, including Frisco's iconic Main Street; the commercial core on and around Summit Boulevard; and the outstanding recreational opportunities at the Frisco Bay Marina, Dillon Reservoir, local parks, Frisco Adventure Park, Frisco Nordic Center, and the public lands surrounding Frisco.

The Town of Frisco is committed to making decisions and policy which welcome and support residents and visitors so they can pursue their full potential in our unique mountain town. This means that the Town of Frisco takes action to dismantle any systems that sustain inequity and racism and commits to ensuring that there are options in housing, childcare, recreation, and education which consider equity, environmental, economic, and access issues.



The Town of Frisco will take action to collaboratively protect and sustain our treasured environment, by ensuring new development and redevelopment achieves net zero and a balance between the natural and built environment and implementing initiatives to address climate change. In furtherance of a holistic approach, the Frisco Town Council supports a sustainable human ecosystem comprised of our inspiring natural environment.

The Town of Frisco recognizes recreational, historical, artistic, and cultural assets and experiences as foundational to the Town's vibrancy and the quality of life for residents and visitors. The Town commits to providing unique and accessible opportunities for residents and visitors so they may find their own unique adventures and meaningful experiences in Frisco, and the Town pledges to maintain, sustain, and protect these assets and experiences for future generations.

The Town commits to providing quality core services with efficiency, excellent customer service, and professionalism. The Town recognizes that a balanced and fiscally sustainable budget is the cornerstone of successfully supporting this goal so that the Town can effectively maintain critical infrastructure and general services, provide essential public safety services, support and improve the Town's recreational and historical assets, communicate effectively to actively engage residents, attract and retain high-performing personnel to deliver exceptional service to the public, and promote economic development.



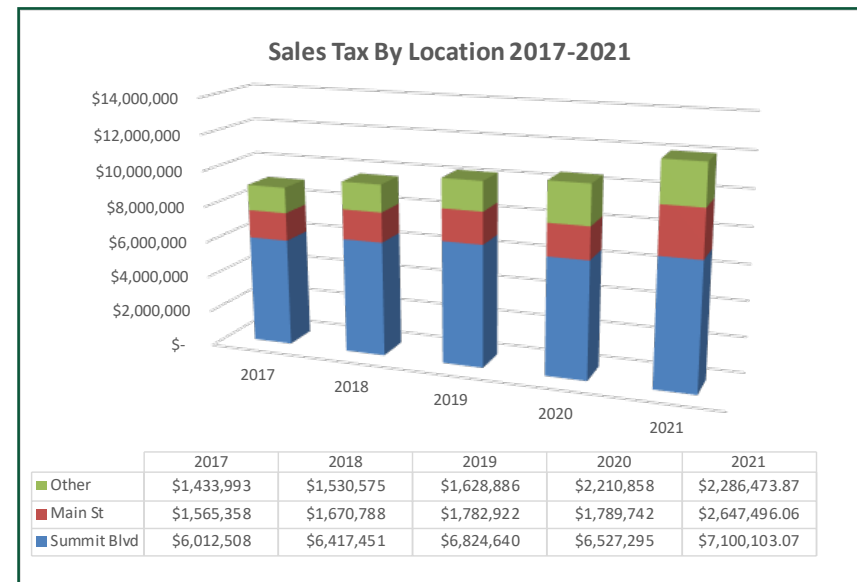
THRIVING ECONOMY

The Town reports three major governmental funds in its financial statements. The General Fund shown here is the Town's general operating fund used to account for all general operations and maintenance. The other major funds are the Capital Improvement Fund and the SCHA 5A Fund. The non-major funds are Open Space Fund, Conservation Trust Fund, Insurance Reserve Fund, Historic Preservation Fund, Nicotine Tax Fund and the Lodging Tax Fund. For more detailed information, please visit www.friscogov.com. A significant increase in General Fund revenues was the result of additional sales taxes collected, building permit fees and charges for services.

GENERAL FUND

General Fund			
	2019 Actual	2020 Actual	2021 Actual
Revenues	16,034,239	15,931,069	17,420,903
Expenditures	11,881,303	11,719,855	12,306,604
Other Financing Sources			
Net Change in Fund Balance	848,262	8,911,214	-8,653,306
Fund Balance - Beginning	7,292,712	8,140,974	17,052,179
Fund Balance - Ending	\$8,140,941	\$17,052,188	\$8,398,873

Sales tax revenues have comprised roughly 69% of the Town's Government Fund revenues over the past five years. The top ten sales tax payers generate roughly 50% of these revenues. The balance of General Fund revenues for 2021 was comprised of charges for services at 14% and other taxes at 3%. Fees for licenses and permits, investment income, intergovernmental and other miscellaneous sources make up the remainder.



2021 Local Sales Tax Comparison

Frisco, at only 2%, has one of the lowest sales tax rates of any community in the region. Sales Taxes on sales within the town total 8.375%, broken down as follows:

2.9%	State Sales Tax
2.0%	Town Sales Tax
2.0%	County Sales Tax
0.75%	County Mass Transit Tax
0.725%	SCHA Sales Tax

Municipality	Local Sales Tax
Avon	4.00%
Vail	4.50%
Summit County	2.75%
Breckenridge	2.50%
Dillon	2.50%
Silverthorne	2.00%
Frisco	2.00%

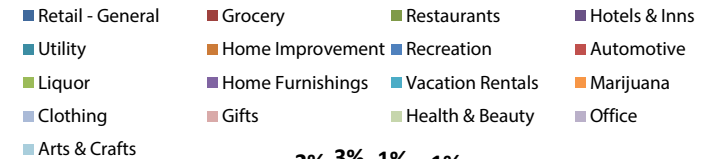


SALES TAX

Similar to most Colorado municipalities, the Town is heavily dependent on sales tax revenues to provide services to its citizens. These revenues include those derived from the 2% city sales tax and the 2% county sales tax collected within Frisco Town limits. Major Town services dependent on sales tax are police, streets, parks, recreation and general government. Sales taxes generated by tourism related activities within the Town far surpasses any other categories as depicted in the charts below:

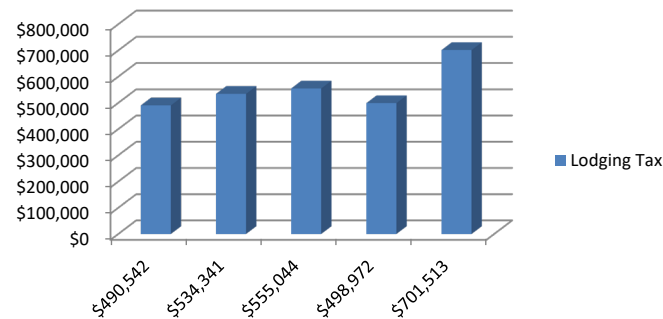


2021 Sales Tax Revenue By Category



LODGING TAX

Lodging Tax Revenue 2017 - 2021



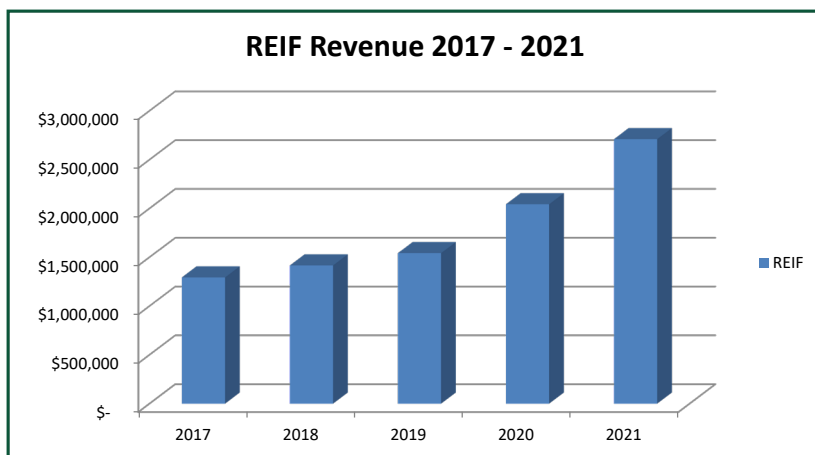
The Lodging Tax Fund was established in 2004 to account for a voter-approved 2.35% tax imposed upon lodging establishments. Expenditures are restricted to economic development, special events, advertising and marketing, recreation amenities, multi-purpose facilities and open space and similar uses. Town Council determines the proportion of revenue to be allocated to these activities. Currently, 45% is dedicated to the Information Center, 20% to economic development, 20% to recreation, with the remaining 15% allocated to operations and maintenance of the recreation and tourism-based Town facilities. Multi-year revenues from 2017 through 2021 are reflected in the chart.



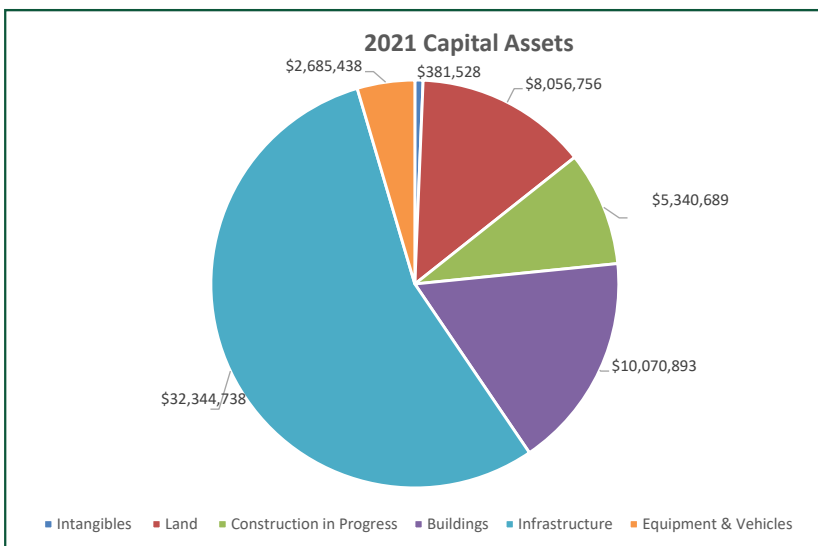
CAPITAL IMPROVEMENT FUND

REAL ESTATE INVESTMENT FEE

A 1% Real Estate Investment Fee is the main source of funding for the Town's capital projects. This fee is imposed on all real estate transfers within the Town. This revenue source was dramatically impacted by the COVID-19 pandemic, as people tried to adapt to the restrictions set forth by public health orders throughout the county. Working from home and online learning became the norm and people relocated to mountain communities such as ours.



CAPITAL ASSETS

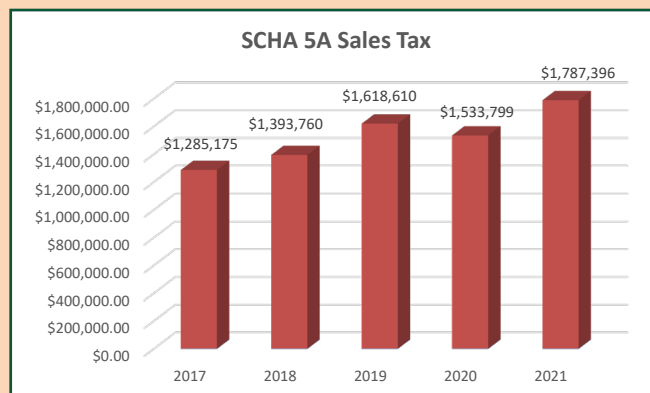


2021 CAPITAL PROJECTS FUNDED BY THE TOWN'S REAL ESTATE INVESTMENT FEE

- General Street Maintenance and Facility Repair
- Environmental Sustainability
- Vehicles and Equipment
- Trail Enhancements
- Software System Upgrades
- Park Improvements

SCHA 5A SALES TAX

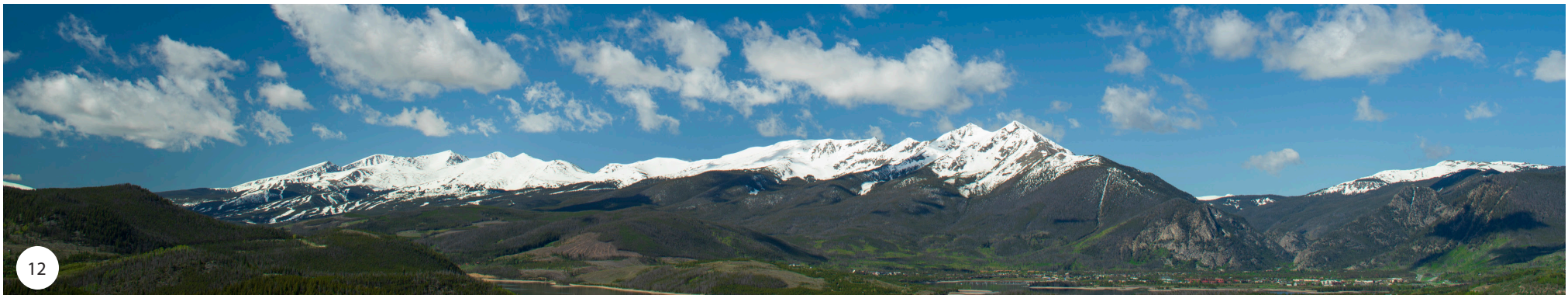
Summit County voters originally passed a ballot initiative, effective in 2007, funding the Summit County Housing Authority with a new 0.125% special district sales tax. In November of 2016, voters approved an additional sales tax of 0.6% to augment the original revenues generated, bringing the total SCHA special district sales tax rate to 0.725% as of January 1, 2017. The increase in tax rate has resulted in a significant increase in funds dedicated to local workforce housing. As such, the Town is now categorizing the SCHA 5A Housing Fund as a "major" fund.



THRIVING ECONOMY

The Town reports two funds that operate similar to private enterprises (termed enterprise funds): the Water Fund and the Marina Fund. Operating revenues and expenses are costs of goods sold and services provided to customers and the revenues thus generates non-operating revenues and expenses are those costs not qualifying as operating revenues and expenses. Increases in the Enterprise Fund operating revenues were the result of increased revenue from water meter sales, rental charges and retail sales. For more detailed information on these funds, please visit www.friscogov.com.

Enterprise Funds						
	Water Fund		Marina Fund		Total	
	2020	2021	2020	2021	2020	2021
Operating Revenues	1,253,959	1,332,279	2,436,901	2,090,803	3,690,860	3,423,082
Operating Expenses	997,354	1,117,017	1,561,729	1,757,642	2,559,083	2,874,659
Operating Income (Loss)	256,605	233,830	875,172	373,049	1,131,777	606,879
Non-Operating Revenue (Expenses)	51,775	3,515	(207,211)	(264,206)	(155,436)	(260,691)
Capital Contributions	43,170	62,449	--	--	43,170	62,449
Change in Net Position	351,550	299,794	667,961	108,843	1,019,511	408,637
Net Position - Jan. 1	11,391,534	11,743,085	4,444,366	5,112,328	15,835,900	16,855,413
Net Position - Dec. 31	<u>\$11,473,084</u>	<u>\$12,042,879</u>	<u>\$5,112,327</u>	<u>\$5,221,171</u>	<u>\$16,855,411</u>	<u>\$17,264,050</u>





THRIVING ECONOMY

STATEMENT OF NET POSITION

The Statement of Net Position is a condensed view of the Town of Frisco assets and liabilities for all funds as of December 31, 2020 and 2021. Total net position represents the amount the Town owns compared to the amounts owed. This Statement of Net Position is presented in much more detail in the Town's Complete Annual Comprehensive Financial Report which is available online at www.frisco.gov.

	Governmental Activities		Business-Type Activities		Total Primary Government	
Assets:	2020	2021	2020	2021	2020	2021
Current and other assets	35,421,456	43,325,400	9,686,421	6,672,322	45,107,870	50,053,722
Capital assets	43,794,845	42,619,348	12,795,160	16,260,785	56,590,005	58,880,133
Total Assets:	79,216,301	85,944,748	22,481,581	22,989,107	101,697,882	108,933,855
Deferred Outflow	463,542	431,311	--	--	463,542	431,311
Liabilities:						
Other liabilities	2,008,798	2,173,597	139,147	322,955	2,147,945	2,496,552
Long-term liabilities	3,443,309	3,029,873	5,487,023	5,405,102	8,890,332	8,431,975
Total Liabilities:	5,452,107	5,203,470	5,626,170	5,725,057	11,078,277	10,928,527
Deferred Inflow of Resources	304,556	437,875	--	--	304,556	437,875
Net Position:						
Investment in capital assets	40,474,329	39,596,343	8,886,005	10,675,590	49,360,384	50,271,933
Restricted	8,191,201	10,073,417	--	--	8,191,201	10,073,417
Unrestricted	25,932,180	31,064,954	7,101,617	6,588,460	33,227,006	37,653,414
Total Net Position	\$73,923,180	\$80,734,714	\$16,855,411	\$17,264,050	\$90,778,591	\$97,998,764

LICENSING

The Town requires all business activities and enterprises conducting business within its boundaries to obtain a license from the Town. Cost for a business license is \$75 per year. The Town Council is the liquor and beer licensing authority for all businesses selling or serving alcoholic beverages within the Town boundaries. Costs of beer and liquor license vary by type.

2021 Business Licenses	
Business Activity	# of Active Licenses
Arts/Crafts	15
Automotive	62
Clothing	60
General	267
Gifts	36
Grocery	24
Health/Beauty	145
Home Furnishings	52
Home Improvement	483
Hotels & Inns	10
Liquor Sales	6
Non-Profit	1
Office	146
Realty	14
Recreation	36
Restaurant	52
Services	203
Utility	94
TOTAL	1,706

Short Term Rental Licenses 2021
715

Marijuana Retail Licenses 2021
2

Tobacco Retail Licenses 2021
11

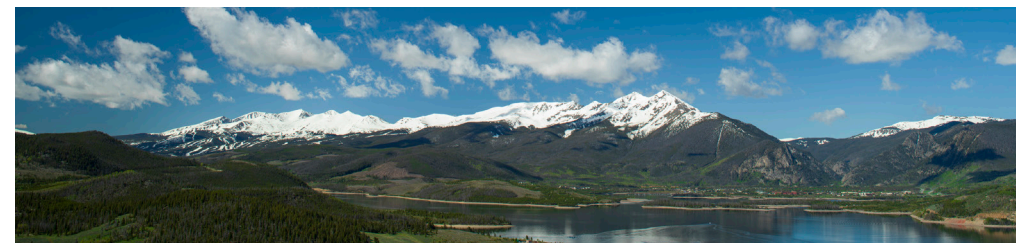
Business License Revenues for 2021
\$131,008



2021 Liquor Licenses	
License Type	# of Active Licenses
Bed & Breakfast	2
Beer and Wine	4
Brew Pub	1
Distillery Pub	1
Fermented Malt Beverage	8
Hotel and Restaurant	26
Lodging & Entertainment	1
Retail Liquor	3
Tavern	4
TOTAL	50

Liquor License Revenues for 2021
\$10,865

2021 Business Locations	
Business Location	# of Active Licenses
In Town	467
Out of Town	1,239
TOTAL	1,706





INCLUSIVE COMMUNITY

GRANTS AWARDED

Each year the town participates with other local governments in a coordinated grant process. Applications must have federal 501(c)(3) status. Grants are awarded based on benefits to Frisco Residents, past allocations and the organization's past results with program. The Town has awarded the following amounts over the past three years:

2019 \$135,200 **2020** \$180,891 **2021** \$71,600

Of the total awarded in 2021, 11 Town of Frisco high school seniors received scholarships, for a total of \$15,000. Following are the 47 non-profit entities who received Town grant awards in 2021.

Advocates for Victims of Assault	Education Foundation of the Summit	Smart Bellies	Summit Tigers American Legion
Bethany Immigration Services	Family & Intercultural Resource Center	SOS Outreach	Baseball
Blue River Horse Center	Friends of the Colorado Avalanche Info	Summit County Libraries	Summit Youth Baseball
Blue River Watershed Group	Center	Summit County Mountain Mentors	Summit Youth Orchestra
Breckenridge Film Festival	Friends of the Dillon Ranger District	Summit County Youth	Summit Youth Sports
Breckenridge Montessori School	Girl Scouts of Colorado	Summit Habitat for Humanity	Synagogue of the Summit
Breckenridge Outdoor Education Center	High Country Conservation Center	Summit High School Scholarships	Team Summit
Building Hope	High Country Soccer Association	Summit Medical Center Health	The Cycle Effect
CASA of the Continental Divide	High Country Veterans Adventures	Foundation	The Peak School
Colorado Fourteener's Initiative	Mountain Dreamers	Summit Nordic Ski Club	The Summit Foundation
Colorado Learning Connections	Mountain Scholars	Summit Prosperity Initiative	Timberline Adult Day Services
Colorado Mountain College Foundation	National Repertory Orchestra	Summit Public Radio and TV	Women's Resource Center - Rockies
Domus Pacis	Rotary Club of Summit County		Youth Entity

In the past, Council has received requests for amounts larger than those permitted through the County-wide grant process. These requests have come from entities that Council feels provide important community services. For these purposes, Council directed staff to include discretionary funding totalling \$150,750 to the following entities in the 2021 budget:

Summit County Preschool
Building Hope Foundation
Community Care Clinic
Child Advocacy Center
Energy Smart (HC3)
Resource Wise (HC3)
Summit County Government Marijuana Initiative





INCLUSIVE COMMUNITY

The Town of Frisco is committed to making decisions and policy which welcome and support residents and visitors so they can pursue their full potential in our unique mountain town. This means that the Town of Frisco takes action to dismantle any systems that sustain inequity and racism and commits to ensuring that there are options in housing, childcare, recreation, and education which consider equity, environmental, economic, and access issues.

WORKFORCE HOUSING DEVELOPMENT

The Town of Frisco and Colorado Department of Transportation partnered to develop a workforce housing project on the lot owned by CDOT located at 619 Granite Street. On January 16, 2021 Town Council approved a contract with Studio Architecture to develop plans and cost estimates for the workforce housing project. On September 2, 2021, the Planning Commission approved the Major Site Plan Application for the 619 Granite Street Workforce Housing Project.

The current design includes 22 units in two buildings; each building is three stories tall. The 22 unit types consist of five studio units, eleven one-bedroom units and six two-bedroom units. Units will be made available at affordable rent levels for CDOT employees and employees working for other businesses in the Frisco area. The design meets or exceeds the new sustainable building codes in an effort to reduce energy costs for future tenants and reduce carbon emissions. Construction is tentatively scheduled to start in the Spring of 2023.



Deed Restricted Housing

There are approximately 3,600 housing units in Frisco - of which approximately 4.8% are either deed restricted workforce or Town-owned employee rental units. In 2011 there were 46 of these units, and by December 2021 there were 175. The Town has a goal to increase this number to 306 total units by the end of 2027.



In acknowledgment of the importance of art and culture in Frisco, another piece of public art was installed on Main Street in July 2021 representing hope and moving forward. The 1,500-square-foot mural was created by local artists Andy Moran and Erica Rae Dove.

The mural was designed to engage public interaction and allow for easy contribution from community members with paint handprints.



SUSTAINABLE ENVIRONMENT

The Town of Frisco will take action to collaboratively protect and sustain our treasured environment, by ensuring new development achieves a balance between the natural and built environment and implementing initiatives to address climate change. In furtherance of a holistic approach, the Frisco Town Council supports a sustainable human ecosystem comprised of our inspiring natural environment, our history and culture, the integration of arts, promoting a thriving economy, and engaging our community. Frisco's natural environment is the primary quality that attracts residents and visitors. It supports our economy and drives our recreational pursuits. Protecting the surrounding mountains, forests, waterways, and views are all deeply important to the community. These natural assets make Frisco beautiful, unique, and drive a thriving year-round economy. Pollution, wildfires, avalanches, and floods are threats to Town resources that should be recognized and minimized to the extent possible. The community should embrace measures for sustainability that reduce greenhouse gas emissions and conserve its water resources.



ELECTRIC VEHICLE CHARGING STATIONS

By late 2021, Frisco had 3 dual port electric vehicle (EV) charging stations located at 3rd and Main near the Visitor Information Center, the Frisco Bay Marina and the Frisco Adventure Park.

Over 330 unique drivers used the EV charging stations during 2021, adding up to 71,800 sessions. These sessions offset 12,191 kg of Greenhouse Gas emissions.

2021 ENERGY SMART RESULTS FOR FRISCO

Energy Smart Colorado

- 12 energy retrofits completed
- \$343 average annual retrofit savings
- 11 annual metric tons of CO2 savings

Resource Wise

- 9 new Frisco businesses enrolled
- \$811 average annual project savings
- 18 annual metric tons of CO2 savings

Recycling

- 371 Frisco residents are collecting food waste
= 44,075 lbs. of food diverted by residents

Water Conservation

- 11 Tame the Tap water check-ups completed
= 42,541 gallons saved annually



DID YOU KNOW?

In 2021, 738 visitors took the "We Drink it First" pledge and received a reusable water bottle as a thank you for pledging to reduce their plastic use.

BAG FEE

In 2020, the Town enacted a \$0.25 fee for every disposable bag distributed by retail stores and collected over \$176,000 for waste reduction projects in 2021. The Town of Frisco purchased 30,000 reusable bags with the bag fees which were distributed to local restaurants and businesses.

SOLARIZE SUMMIT

- 3rd successful year of Solarize Summit
- 10 completed projects in Town of Frisco, 45 completed projects countywide

TRAILHEAD ADOPTION

Again in 2021, the Town adopted the North Tenmile Creek Trailhead via the Friends of the Dillon Ranger District. As part of adoption, the Town is responsible for cleaning up the trailhead each month to minimize the impact of refuse on the surrounding wildlife and waterways.



VIBRANT CULTURE, ARTS & RECREATION

Community Amenities

Public Parks

- 240 Acres of Park Space
- Nine of the Town's public parks and facilities are available for rental by reservation
- Amenities vary by park: gazebos, charcoal grills, picnic tables and benches, playgrounds, fishing, volleyball, horseshoes and restrooms

Visitor Information Center

- Provides comprehensive vacation planning services for visitors including reservations for local activities, brochures and maps
- Walk in visitors: 21,350 in 2021 - until May, there were still COVID limits of 4 people in the building

Frisco Historic Park & Museum

- Ten historic cabins and buildings open to the public, along with a large gazebo available to rent
- Museum operates year round with a variety of community programming, field trips, events & exhibitions
- Visitors to the historic park, including program participants in 2021 totalled 25,437

Community & Recreation Events

Town Community Events

- Many events were recreated after spring 2021 including Town Cleanup Week, Concerts in the Park, 4th of July Bike Parade, Bike to Work Day, Fall Fest & Meet the Artists, Story Walk, Sand Castle Competition, Trick or Treat Street and Wassail Days with Santa Visits and Tree Lighting

Recreation Special Events

- Run the Rockies Road and Trail Half Marathon & 10k, Frisco Triathlon, Mountain Goat Kids Trail Running races, Turkey Day 5k, Girls on the Run 5k, Up & At 'Em Nordic Ski Series, Gold Rush Nordic races and Frisco Freeze Fat Bike Race

Sponsored Events

- Mayor's Cup golf tournament, Frisco History Day, Timeline Cruiser Regatta, Colorado High School Cycling League races, Snowshoe for the Cure, LAPS Canine 4K, Bubble Gum Ski Series

Recreation Programs

Children's Programs

- Frisco Fun Club, Adventure Camp, Bike Camp, Water Camp, LEGO Camp, Girls on the Run Camp, Little Vikings after school nordic skiing, After School Art, Biking, Skateboarding, Yoga, Library Programs & Historic Fridays, Kids Night Out Programs

DID YOU KNOW?

Snowschoolors

- *Adventure Park staff worked with a company called "Snowschoolors" to provide beginner ski and snowboard lessons at the Frisco Adventure Park during the 2021 winter season.*



Youth Program Partnerships

- *To expand the offerings for youth activities, four programs hosted by the Town of Frisco are taught by third party instructors; LEGO Camp (Play-Well TEKnologies); Girls on the Run (Girls on the Run of Western Colorado); After School Art (Frosted Flamingo); Little Vikings (Summit Nordic Ski Club)*





VIBRANT CULTURE, ARTS & RECREATION

Peninsula Recreation Area



Frisco Adventure Park - Winter

- The tubing hill opened on December 16, 2021 with extensive snowmaking efforts - and was open through April 9, 2022.
- Adventure Park revenues totaled \$1,580,461 for winter 2021/2022, 90% of which was derived from 32,397 guests for tubing hill hourly fees.
- Retail revenue made up nearly 5% of sales, while the Ski and Ride Hill produced around 3% and Food & Beverage just under 2%.
- The Ski and Ride hill opened on December 16, 2021 with 1,014 tickets sold during the winter season.

Frisco Nordic Center

- The Nordic Center was open for the winter season from December 4, 2021 through April 10, 2022.
- 2021/2022 revenues totalled \$449,090, including 8,033 day ticket sales, \$119,634 equipment rentals, and 900 lessons.
- The Nordic Center hosted practices for the Summit Nordic Ski Club, Summit Middle School and Summit High School.



Frisco Bay Marina

- Capital Projects for 2021 included construction of a new Marina Office Building and a new sewer lift station.
- Total revenues for 2021 were \$2,136,896
- Boat rentals - including pontoons, kayaks, canoes and stand-up-paddle boards - accounted for \$1,091,724 (or 51%) of that total.



Frisco Adventure Park - Summer

- After the snow melts, the adventure park offers many popular summer amenities including a concrete bowl skate park, bike park and bike pump track. The nordic trails become trail running, mountain bike, and disc golf terrain, and the beautiful views from the Day Lodge are enjoyed by wedding guests and event attendees. Summer childrens' programming is primarily based out the Nordic Center and Day Lodge.





QUALITY CORE SERVICES

Providing quality core services are the heart of the Town of Frisco. The Town Council places a high priority on a balanced and fiscally sustainable budget, considering long and short-term economic indicators to prudently maintain our critical infrastructure, sustain general services, support and improve our recreation and visitor economy, communicate effectively to actively engage residents, attract and retain high-performing personnel to deliver exceptional service to the public, provide essential public safety services, maintain the Town's public resources, and protect and preserve the Town's historic community.

Police Department

The Police Department is committed to community policing - a philosophy, management style and organization strategy that promotes proactive problem-solving and police community partnerships to address the causes of crime and fear, and well as other community issues.

- Calls for Service increased to 6264 in 2021 from 6,190 in 2020.
- Arrests in 2021 totaled 219, which is comprised of 36 felonies, 133 misdemeanors and 50 DUI's.
- Stolen property in 2021 was valued at \$319,204, up from \$172,426 in 2020.

Public Works

The duties of the department include: safe and efficient maintenance of streets, maintenance of parks and paved pathways, service of Town-owned buildings and vehicle fleet.

- Full snow plowing operations occur when snow accumulations reach 4 inches - a 4 inch snow storm requires almost 60 hours of labor to complete.
- Maintained 240 acres of park space and 12 miles of bike paths.
- Maintained 65,000 square feet of facility and building space including Town Hall, Public Works, Community Building, Visitor Information Center, Historic Park & Museum, Frisco Bay Marina, Adventure Park Day Lodge and Nordic Center.
- Town's fleet consists of 260 vehicles including passenger cars and trucks, small equipment and heavy equipment including snow cats and snowmobiles. Of the total fleet, 3 are hybrids.

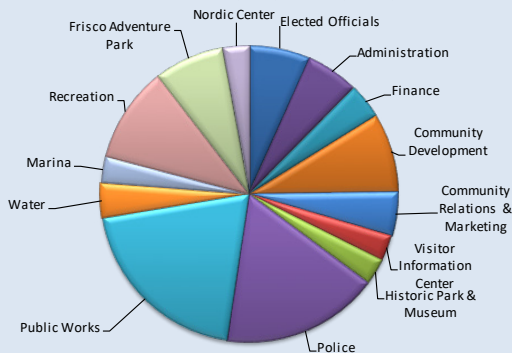
Water

Frisco Town Council approved a water rate and tap fee increase in June 2019. Water rates and water tap fees increase by 5% annually on October 1st of each year through October 1, 2024. The base rate per EQR for water in 2021 was \$47.25, and one tap fee was \$5204.10.

- There are 33 miles of water main pipes in Frisco.
- The total water consumption in 2021 was 256,251 million gallons or 786.408 acre feet.
- The highest daily consumption of water was recorded on June 24, 2021 at 1,467 million gallons.

PERSONNEL

2021 Full Time Employees by Department



The number of employees is directly related to services offered, regulations enforced, and the amount of growth and activity both inside and outside the Town of Frisco.

The Town currently employs 101 full and part-time year-round staff, and 130 seasonal summer and winter employees.

Performance-based merit increases were budgeted in 2021, with a maximum increase of 5 percent.



GLOSSARY

Assets - What the Town of Frisco owns.

Business-Type Activities - Private sector-type operations, such as Water Utility and Frisco Bay Marina, where fees for services typically cover all or most of the cost of operations, including depreciation.

Capital Assets – Items such as Town or Utility land, construction in progress, equipment, infrastructure and buildings, and improvements net of depreciation.

Current and Other Assets - Items such as pooled cash and investments, cash and investments with fiscal agents, receivables, internal balances, inventories, deposits with others, prepaid items and deferred charges.

Deferred Inflows – An acquisition of a net asset that is applicable to a future reporting period.

Deferred Outflows – A consumption of a net asset that is applicable to a future reporting period.

Governmental Activities – Town basic services, including police, planning, public works and culture and recreation. Sales, use, and property taxes finance the majority of these services.

Net Investments in Capital Assets – Amounts invested in capital assets less accumulated depreciation and any outstanding debt used to acquire these assets.

Liabilities – What the Town of Frisco owes.

Long-Term Liabilities – Items such as bonds, loans, compensated absences, and other Town of Frisco obligations.

Net Book Value – Represents the acquisition cost less accumulated depreciation for an asset.

Net Position – The difference between Town of Frisco assets and liabilities. It is the net worth of the Town.

Other Liabilities – Items such as payables, payroll, accrued interest and unearned revenue.

Primary Government – All of the governmental and business-type activities belonging to the Town of Frisco excluding the discretely presented component units and fiduciary funds.

Restricted – Funds that are not available for use because they have been set aside for a specific purpose or project.

Unrestricted – One-time funds available to use for operations or capital.

STAY CONNECTED

FriscoGov.com

The best source for government news. Residents can find dates and times for all public meetings, press releases, job opportunities, business information, and other Town government updates, projects, services and programs. [FriscoGov.com](https://www.frisco.gov)

TownOfFrisco.com

Information on all the Town's events, recreation and amenities. Visitors and locals alike can use this well designed site to learn more about all that Frisco has to offer. [TownofFrisco.com](https://www.townoffrisco.com)

CHANNEL 1 -SCTV (Comcast)

Summit County's public access channel.

CHANNEL 22 (Comcast)

Real-time weather and traffic information. Be sure to tune in before you head out.

FACEBOOK

Get informed, comment on posts, and join the conversation at facebook.com/TownofFriscoColoradoGov.com.

Visitor focused information at facebook.com/VisitFriscoColorado.

TWITTER

Follow us on Twitter for frequent updates regarding news, events and programs @Townoffrisco.

INSTAGRAM

Follow us on Instagram for visual updates on Frisco at townoffrisco #FriscoCo #FriscoClock

NUMBERS TO KNOW

Town Hall: (970) 668-5276

Marina: (970) 668-4334

Information Center: (970) 668-5547

Information Center: 800-424-1554

Public Works: (970) 668-0836

Historic Park: (970) 668-3428

Adventure Park (970) 668-2558

REPORT AN EMERGENCY

Life Threatening: 911

Electrical outage or emergency: 800-895-1999

Gas/Gas odor: 800-895-2999

Water or water quality emergency: (970) 668-8600

Wastewater, Storm Water: (970) 668-3723

NON-EMERGENCY

Non-emergency police, fire, medical: (970) 668-8600

Report a crime in non-emergency situations

Report suspicious activity

Non-emergency electrical: 800-895-4999

Partial power outage

Damage to equipment (light poles, utility boxes, etc.)

Streetlight in need or repair: Town (970) 668-0836

Summit County (970) 668-3590

Street snow removal: Town (970) 668-0836

Summit County (970) 668-3590, State (303) 757-9011

Report a pothole: Town (970) 668-0836; Summit County (970) 668-3590;

State (303) 757-9011

Report a hazard on bike and pedestrian trails: Town (970) 668-0836

Summit County (970) 668-3590

NUISANCES

Weeds, trash, sidewalks - (970) 668-3579

Animal Control - (970) 668-3230

INFORMATION

Summit Stage: (970) 668-0999

Water Billing and Customer Service: (970) 668-5276

Reserve Park Shelters or Ballfields: (970) 668-2558

Driver's License: (970) 668-5015

Motor Vehicle/License Plates: (970) 668-5623

Business License: (970) 668-2567

Municipal Court: (970) 668-3576

Road Conditions: (970) 668-1090 or 877-315-7623

Crime Stoppers: 866-453-7867

