



# 2025 Community Report

Fiscal Year End  
12/31/2025



# TOWN OF FRISCO

Located just 70 miles west of Denver in the heart of the Rockies, the Town of Frisco is a small mountain community with big appeal. Though only 1.8 square miles in size, Frisco offers easy access to eight major ski resorts, Lake Dillon, and more than 40 miles of trails—making it a year-round destination for outdoor enthusiasts.

With a population of about 3,000 residents, Frisco welcomes over 1 million visitors annually. Its historic Main Street, scenic surroundings, and community-owned amenities like the Frisco Adventure Park and Frisco Bay Marina make it a vibrant hub for both locals and tourists.

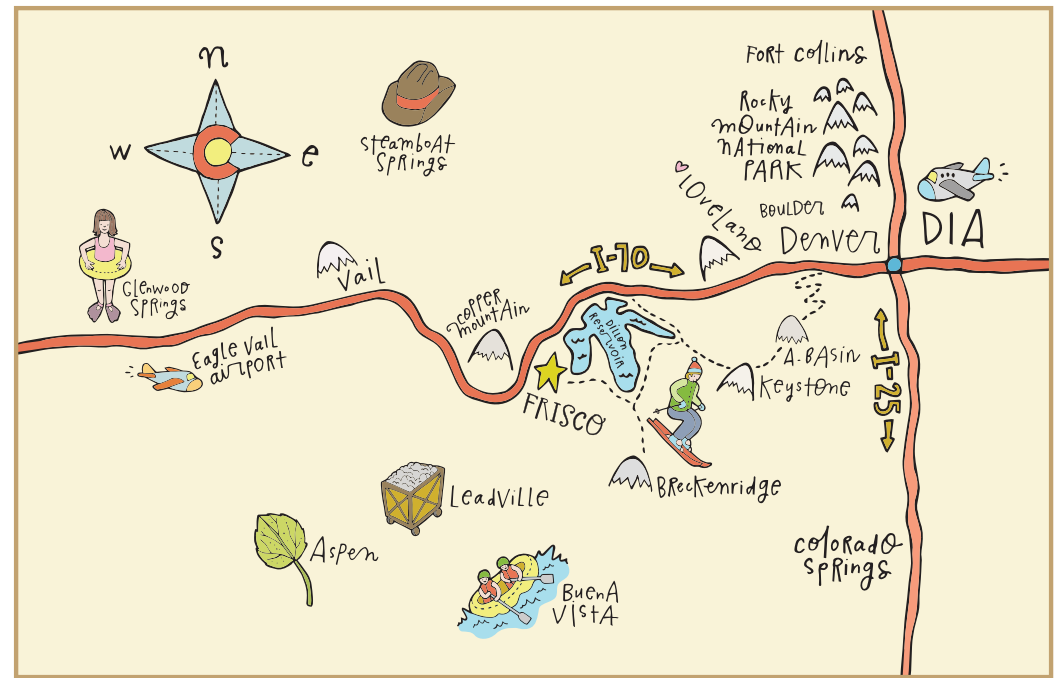
Founded in 1879 and now a home-rule municipality, Frisco is known for its commitment to sustainability, housing, and quality of life—balancing small-town charm with forward-thinking initiatives.



## ABOUT THIS REPORT

This Popular Annual Financial Report (PAFR) provides a summary of the Town of Frisco's financial activities for the year ended December 31, 2025. The financial data presented here summarizes all funds and component units and is derived from the Town's audited Annual Comprehensive Financial Report (ACFR), which is prepared in accordance with generally accepted accounting principles (GAAP).

To keep this report concise and accessible, it includes condensed, unaudited information and does not include all required financial statements or disclosures. For a complete and detailed view of the Town's finances, we encourage you to review the full ACFR, available online at: <https://www.frisco.gov/departments/finance/budget/>.





# TABLE OF CONTENTS

- 4 **LETTER FROM THE FINANCE DIRECTOR AND TOWN LEADERSHIP**
- 5 **ORGANIZATION CHART AND STRATEGIC PLAN**
- 6 **COMMUNITY PROFILE**
- 7 **AWARDS**
- 8-13 **THRIVING ECONOMY** - The Town of Frisco strives to create a thriving and sustainable economy for our community by encouraging a variety of businesses which not only provide goods and services but also have a positive impact on the experience of residents and visitors.
- 14-15 **INCLUSIVE COMMUNITY** - The Town of Frisco is committed to making decisions and policy which welcome and support residents and visitors so they can pursue their full potential in this unique mountain town, meaning that the Town takes action to dismantle any systems that sustain inequity.
- 16-17 **VIBRANT CULTURE, ARTS & RECREATION** - The Town of Frisco recognizes recreational, historical, artistic, and cultural assets and experiences as foundational to the Town's vibrancy and the quality of life for residents and visitors. The Town commits to providing unique and accessible opportunities for residents and visitors so they may find their own unique adventures and meaningful experiences in Frisco.
- 18 **QUALITY CORE SERVICES** - The Town commits to providing quality core services with efficiency, excellent customer service, and professionalism. The Town recognizes that a balanced and fiscally sustainable budget is the cornerstone of successfully supporting this goal so that the Town can effectively maintain critical infrastructure and general services and provide essential public safety services.
- 19 **GLOSSARY**
- 20 **STAY CONNECTED** - Information/Numbers to Know



# TOWN LEADERSHIP 2025

## FRISCO TOWN COUNCIL

Rick Ihnken, Mayor  
Andy Held, Mayor Pro Term  
Elizabeth J. Skrzypczak-Adrian  
Martin Allen  
Dan Kibbe  
Robyn Goldstein  
Zach Ryan



## FRISCO PLANNING COMMISSION

Kelsey Withrow, Chair  
Lina Lesmes, Vice-Chair  
April Connolly  
Jessica Forsyth  
Andy Stabile  
Ira Tane  
Candace De

## FRISCO LEADERSHIP TEAM

Tom Fisher - Town Manager  
Diane McBride - Deputy Town Manager  
Vanessa Agee - Communication, Marketing & Culture Director  
Stacey Campbell - Town Clerk  
Addison Canino - Capital Projects Manager  
Leslie Edwards - Finance Director  
O'Lynda Fette - Human Resources Director  
Linsey Joyce - Recreation Director  
Katie Kent - Community Development Director  
Josh Southworth - Public Works Director  
Tom Wickman - Chief of Police

## Dear Frisco Community:

At the Town of Frisco, we believe local government works best when it is transparent, accountable, and connected to the community it serves. We are pleased to share the Town's 2025 Community Report (also known as the Popular Annual Financial Report, or PAFR), which provides a concise overview of the Town's financial condition, major projects, and accomplishments for the year ended December 31, 2025. This report is designed to help the public understand how resources are managed and invested to support the services, infrastructure, and amenities that make Frisco a vibrant place to live, work, and visit.

Like many mountain communities, Frisco faced a year of economic uncertainty in 2025. Changes in visitor travel patterns and broader national economic concerns created challenges throughout the tourism industry. Despite these conditions, Frisco remained financially stable and continued to perform well relative to many neighboring communities. Strong financial management and healthy reserves allowed the Town to continue investing in community priorities while maintaining high-quality services.

Throughout the year, the Town advanced important projects supporting workforce housing, infrastructure, recreation, and sustainability. We also welcomed several new businesses to the community, reinforcing Frisco's role as an economic and cultural hub within Summit County.

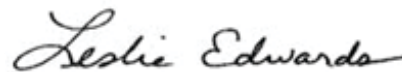
The Town Council continues to guide our work through four strategic objectives:

- **Thriving Economy**
- **Inclusive Community**
- **Vibrant Culture, Arts and Recreation**
- **Quality Core Services**

As you review this report, you'll see examples of how these priorities shape investments and decisions throughout the organization. Your engagement and support help ensure that Frisco remains a welcoming mountain town that connects people with nature and supports opportunities for community wellbeing.

Thank you for taking the time to learn more about your local government. For additional financial information, please visit [friscogov.com/departments/finance/budget](https://friscogov.com/departments/finance/budget). If you have questions or suggestions, I welcome the opportunity to hear from you at (970) 668-9168 or [LeslieE@TownofFrisco.com](mailto:LeslieE@TownofFrisco.com).

Sincerely,



Finance Director



## OUR VISION

To be a welcoming mountain town that connects people with nature and supports opportunities for community wellbeing.

## OUR MISSION

We create a powerful sense of community by maintaining public safety, providing quality core services, fostering connections to one another, and creating unparalleled experiences.

## OUR VALUES

Be Courageous. Lead and Serve with Care, Show Gratitude, Own It, Embrace Play.

## OUR COMMITMENT

To provide leadership, civility, efficiency, transparency, accountability, and fiscal responsibility to assure a thriving future for the Town of Frisco.

# COMMUNITY PROFILE

Form of Government  
**Council - Manager**

Chartered in  
**1879**  
Incorporated  
**1880**



## TOWN SERVICES

- Police
- Water
- Streets
- Parks & Natural Areas
- Town Buildings & Facilities
- Governmental Communications
- Planning & Community Services
- Environmental Services
- Marketing & Culture
- Financial Services
- Human Resources
- Recreation & Events

## Principal Employers in Ten Mile Basin

- Town of Frisco
- St. Anthony's Summit Medical Center\*
- Summit School District\*
- Whole Foods Market
- Summit County Government
- Wal-Mart
- Summit Middle School\*
- Outer Range Brewery
- AC Marriott
- Safeway
- Copper Mountain Ski Resort \*
- Summit Stage\*

\*Business not located within municipal limits of the Town of Frisco

## 2025 Business Licenses

Business Location	# of Active Licenses
In Town	484
Out of Town	1,950
<b>TOTAL</b>	<b>2,334</b>

## Business License Revenue 2025

\$158,257

## Quick Facts

- Estimated Population: 2,740
- Unemployment Rate: 2%
- Median Age: 41.5
- Median Household Income: \$113,506
- Median Home Price: \$1,041,759
- Adults 25 & Over Education Level:  
- Bachelor's Degree or Higher 67.2%

## 2025 Marijuana Licenses

# of Active Licenses

**TOTAL 3**

Revenue 2025

\$11,520

## 2025 Liquor Licenses

# of Active Licenses

**TOTAL 58**

Revenue 2025

\$14,670

## 2025 Short Term Rental Licenses

# of Active Licenses

**TOTAL 900**

Revenue 2025

\$232,650

## 2025 Tobacco Licenses

# of Active Licenses

**TOTAL 10**

Revenue 2025

\$6,000

**2025 Town Mill Levy:**

0.798

**2025 Budget:**

\$60,624,053

**2025 Sales Tax Rate:**

2%



# AWARDS FOR 2025

## **Outstanding Achievement in Popular Financial Reporting** *Government Finance Officers Association*

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to the Town of Frisco for its Popular Annual Financial Report (aka Community Report) for the fiscal year ended December 31, 2024. The Award for Outstanding Achievement in Popular Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation for state and local government popular reports.

In order to receive this award, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal. The award is valid for a period of one year only. The Town believes the 2025 Community Report continues to conform to the Popular Annual Financial Reporting requirements and the Town will again be submitting it to GFOA.

## **Certificate of Achievement for Excellence in Financial Reporting**

*Government Finance Officers Association*

## **Distinguished Budget Presentation Award**

*Government Finance Officers Association*



GOVERNMENT FINANCE OFFICERS ASSOCIATION

# *Distinguished Budget Presentation Award*

PRESENTED TO

**Town of Frisco  
Colorado**

For the Fiscal Year Beginning

**January 01, 2024**

*Christopher P. Morrill*

Executive Director



# THRIVING ECONOMY

The Town of Frisco strives to create a thriving economy for our community by encouraging a variety of businesses which provide needed goods and services.

The Town reports three major governmental funds in its financial statements. The General Fund shown here is the Town’s general operating fund used to account for all general operations and maintenance. The other major funds are the Capital Improvement Fund and the Housing Fund. The non-major funds are Open Space Fund, Conservation Trust Fund, Historic Preservation Fund, Nicotine Tax Fund, the Lodging Tax Fund, and the Arts & Culture Fund. For more detailed information, please visit [www.frisco.gov](http://www.frisco.gov). The General Fund revenues was the result of additional sales taxes collected, building permit fees, and Frisco Adventure Park User Fees. The Governmental Activities of the Insurance Reserve Fund, reporting on the Town’s health-insurance program, is classified as an internal service fund within the ACFR. Additionally, the Town has two Enterprise Funds that report the business-type activities of the water utility and the Frisco Bay Marina.

## GENERAL FUND

General Fund			
	2023 Actual	2024 Actual	2025 Actual
Revenues	\$20,938,107	\$21,724,288	\$22,731,651
Expenditures	16,608,347	18,700,407	20,911,334
Transfers Out	(3,617,288)	(1,914,190)	(1,911,641)
Net Change in Fund Balance	712,472	1,109,691	(9,1324)
Fund Balance - Beginning	12,862,420	13,574,892	14,684,583
Fund Balance - Ending	\$13,574,892	\$14,684,583	\$14,593,259

Sales tax revenues have comprised roughly 65% of the Town’s Government Fund revenues over the past five years. The top ten sales tax payers generate roughly 45% of these revenues. The balance of General Fund revenues for 2025 was comprised of charges for services at 19% and other taxes at 4%. Fees for licenses and permits, investment income, intergovernmental and other miscellaneous sources make up the remainder.

The Town includes two very distinct commercial areas: Summit Boulevard and Main Street. Summit Boulevard generates, by far, the greatest amount of sales tax revenue for the Town.



# 2025 Local Sales Tax Comparison

Frisco, at only 2%, has one of the lowest local sales tax rates of any community in the region. Sales taxes within the Town total 8.375%, broken down as follows:

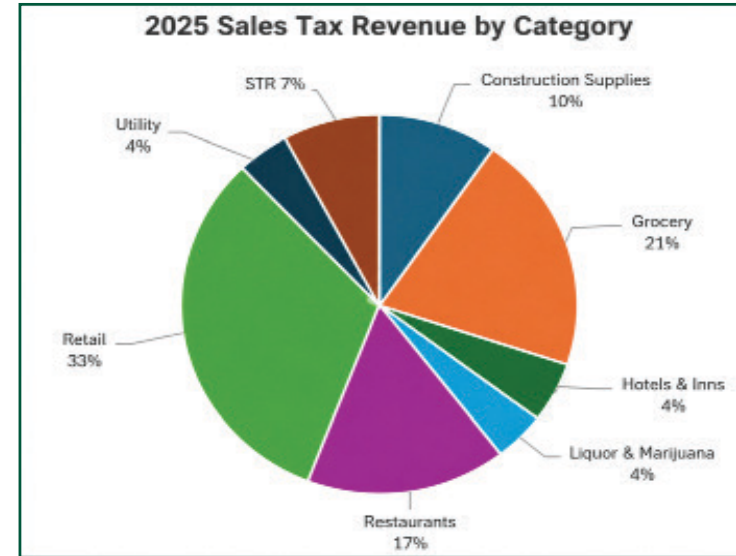
- 2.9% State Sales Tax
- 2.0% Town Sales Tax
- 2.0% County Sales Tax
- 0.75% County Mass Transit Tax
- 0.725% Summit Combined Housing Authority Tax

Municipality	Local Sales Tax
Avon	4.00%
Vail	4.50%
Summit County	2.75%
Breckenridge	2.50%
Dillon	2.50%
Silverthorne	2.00%
<b>Frisco</b>	<b>2.00%</b>

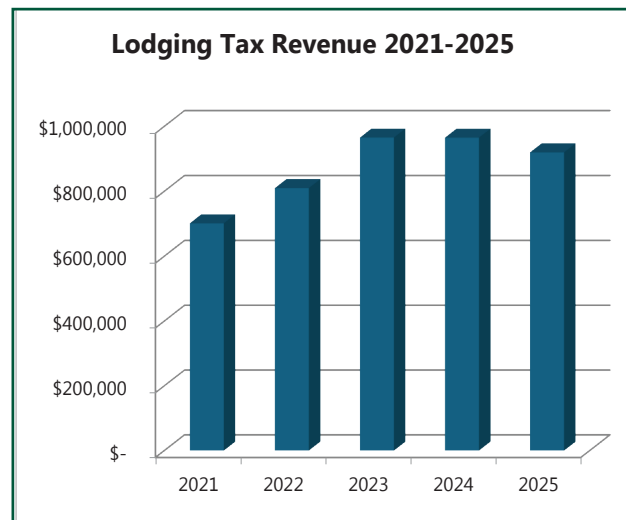


# SALES TAX

Similar to most Colorado municipalities, the Town is heavily dependent on sales tax revenues to provide services to its citizens. These revenues include those derived from the 2% town sales tax and the 2% county sales tax collected within Frisco Town limits. Major Town services dependent on sales tax are police, streets, parks, recreation and general government. Sales taxes generated by tourism related activities within the Town far surpasses any other categories as depicted in the charts to follow:



# LODGING TAX



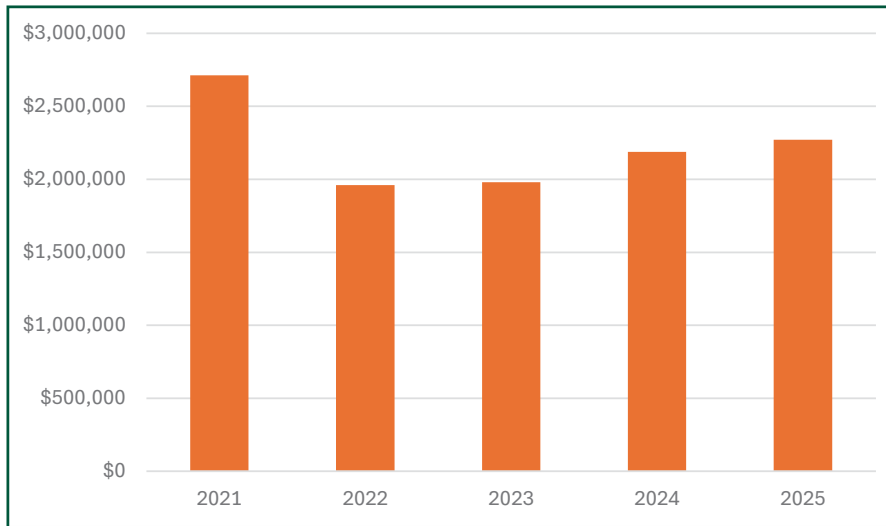
The Lodging Tax Fund was established in 2004 to account for a voter-approved 2.35% tax imposed upon lodging establishments. Expenditures are restricted to economic development, special events, advertising and marketing, recreation amenities, multi-purpose facilities, open space and similar uses. 45% is dedicated to the Information Center, 20% to economic development, 20% to recreation, with the remaining 15% allocated to operations and maintenance of the recreation and tourism-based Town facilities. Multi-year revenues from 2021 through 2025 are reflected in the chart. While evidence shows the average daily rate remained steady from 2024-2025, the number of overnight visitors shows a decline in 2025, likely due to economic conditions.



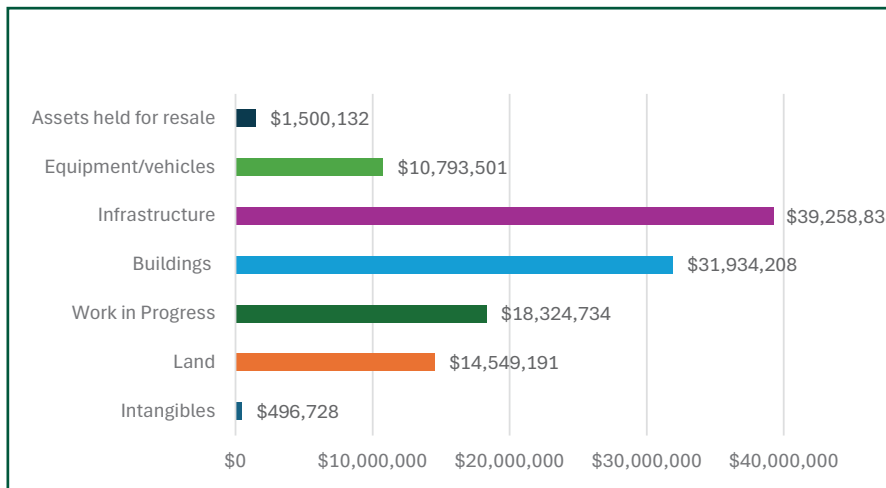
# CAPITAL IMPROVEMENT FUND REAL ESTATE INVESTMENT FEE

A 1% Real Estate Investment Fee is the main source of funding for the Town's capital projects. This fee is imposed on all real estate transfers within the Town. This revenue source was dramatically impacted by the COVID-19 pandemic, as people tried to adapt to the restrictions set forth by public health orders throughout the county. With a return to the office, sales fell from this record high, but revenue remains at levels sufficient to provide funding to capital projects.

## REAL ESTATE INVESTMENT FEE



## CAPITAL ASSETS



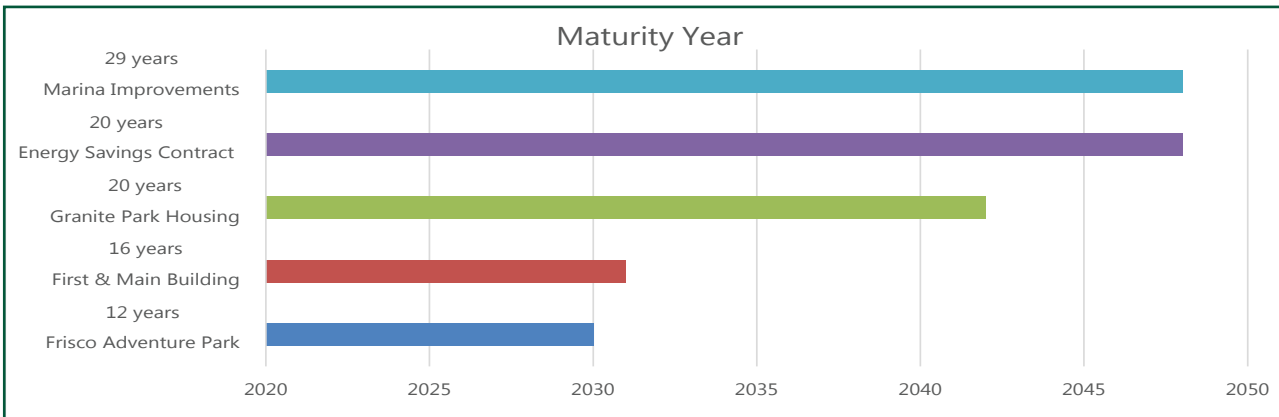
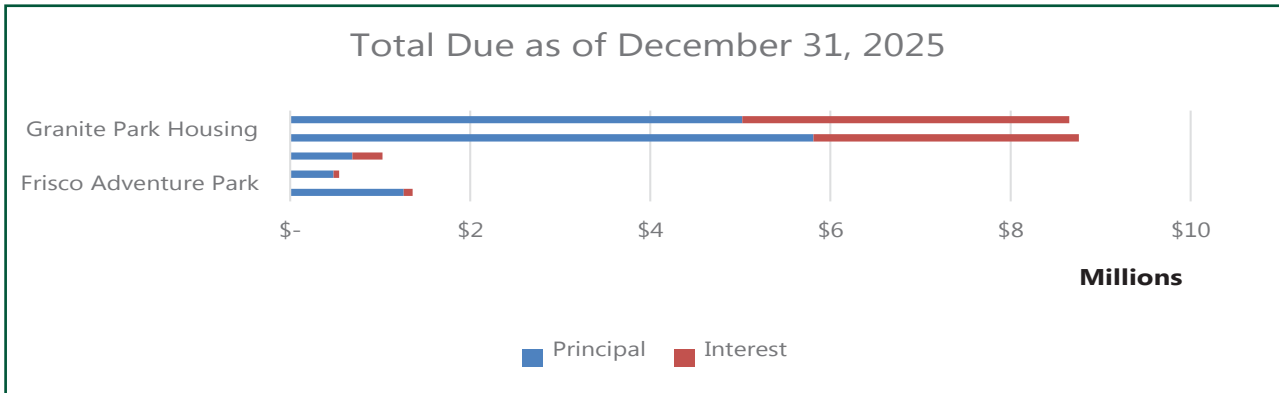
## 2025 CAPITAL PROJECTS

- Fiber Infrastructure
- Pioneer Park Design
- 602 Galena Workforce Housing Infrastructure
- Granite Street Design
- Solar Light Replacement - Summit Blvd.
- EV Charger Installation
- Public Works Washbay Upgrade
- Trail Enhancements
- Slopeside Hall
- Vehicle and Equipment Replacement



# INVESTING IN FRISCO'S FUTURE DEBT OBLIGATIONS

Most people think of debt as something to avoid. For local governments, however, debt can be a valuable tool when used responsibly. Rather than asking today's taxpayers to pay the entire cost of a major community asset upfront, debt allows the cost to be shared over time by the residents and visitors who benefit from it. The Town of Frisco only uses debt for long-term capital investments, not for day-to-day operations or routine services.



## Frisco's Debt Position Remains Strong

Even with these investments, Frisco maintains a conservative debt profile. In March 2023, Moody's Investors Service upgraded the Town's issuer rating from Aa2 to Aa1, reflecting strong financial management, healthy reserves, and the Town's ability to meet its long-term obligations. Colorado law allows municipalities to issue debt up to certain legal limits. As of December 31, 2025, Frisco had no general obligation debt subject to the State's debt limit, leaving substantial financial flexibility for future community needs.

## Why It Matters

Responsible debt financing allows Frisco to invest in projects that improve quality of life today while spreading costs fairly across future users of those facilities. With this philosophy, the Town continues to invest in community priorities while maintaining long-term financial stability.

## What Has Frisco's Debt Purchased?

Over the past two decades, debt financing has helped create and improve some of Frisco's most important community assets, including:

- Frisco Peninsula Recreation Area**  
 Debt financing supported the development of the Frisco Adventure Park, one of the Town's most popular recreation amenities for residents and visitors alike.
- Frisco Bay Marina Improvements**  
 In 2019, the Town issued bonds to fund Marina expansion and improvements, helping maintain the Marina as a premier recreation destination and economic driver for the community.
- First & Main Building**  
 The Town financed the purchase of a building at the corner of First St. and Main St. to support municipal operations and community needs.
- Granite Park Workforce Housing**  
 In 2023, the Town issued certificates of participation to help construct the Granite Park workforce housing project, supporting one of Frisco's highest priorities: providing housing opportunities for the local workforce.



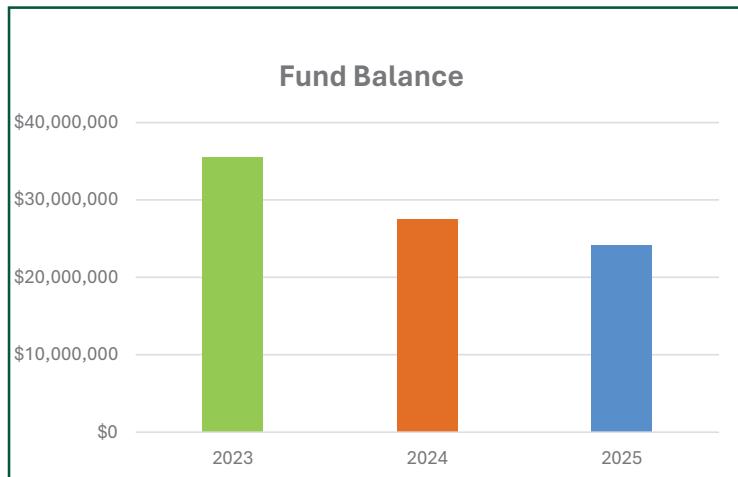
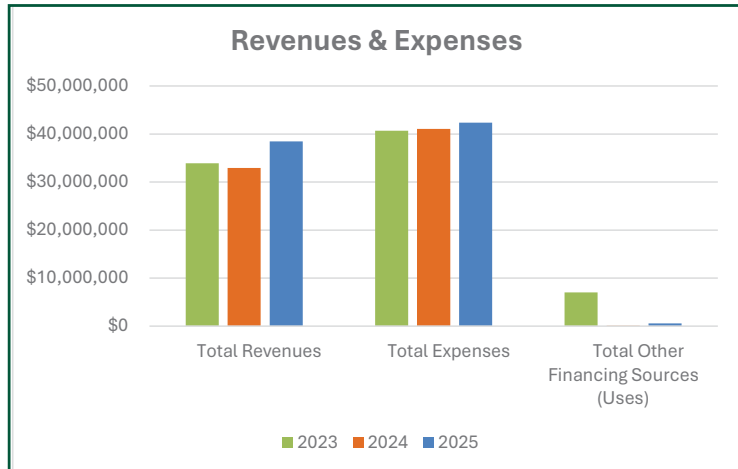


# THRIVING ECONOMY

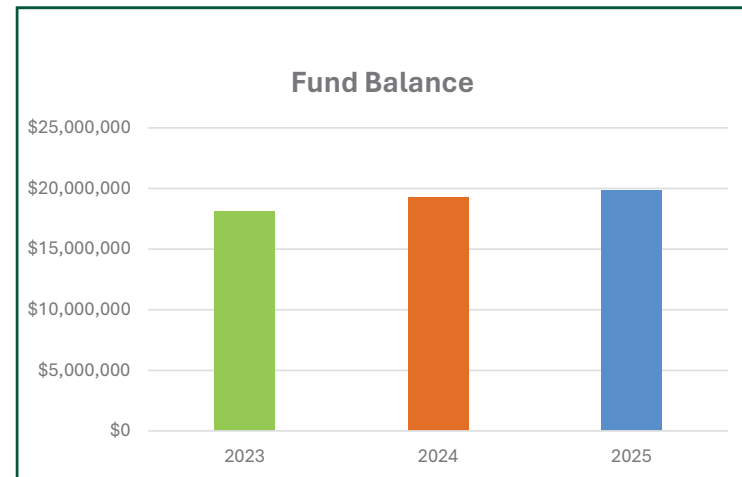
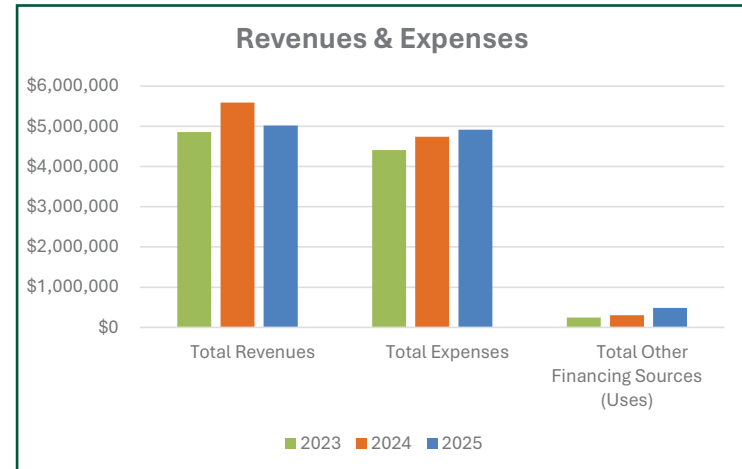
## STATEMENT OF CHANGES IN FUND BALANCES

Governmental Funds increased overall from 2023 to 2025, but expenses exceeded revenues each year, resulting in a decline in fund balance. This decline is attributed to the Town's investment in projects benefitting the community and in line with Town Council's Strategic Plan. The operations of the General Fund over the years reflect balanced spending (see pg 8). In contrast, Business-Type funds showed an increase in fund balance. Overall, Governmental Funds experienced declining reserves, while Business-Type Funds strengthened their financial position.

### GOVERNMENTAL FUNDS



### BUSINESS TYPE FUNDS




**THRIVING ECONOMY**  
**STATEMENT OF CHANGES IN FUND BALANCES**

This summary condenses information from the Town's Annual Comprehensive Financial Report (ACFR) to enhance readability and simplify account groupings. Ending fund balances decreased in 2025 related to housing (see page 13) and Capital Projects (see page 10). For a more detailed presentation of all account categories, please refer to the ACFR which is available online at [www.frisco.gov](http://www.frisco.gov).

	Governmental			Business-type			Total		
	Funds			Funds			Total		
	2023	2024	2025	2023	2024	2025	2023	2024	2025
<b>REVENUES:</b>									
Taxes	20,433,380	21,166,432	21,315,254	-	-	-	20,433,380	21,166,432	21,315,254
Licenses, permits, and fees	2,682,828	2,378,529	2,950,131	-	-	-	2,682,828	2,378,529	2,950,131
Grants and intergovernmental	4,962,390	3,243,954	7,731,954	106,569	651,230	98,415	5,068,959	3,895,184	7,830,369
Charges for service	5,801,082	6,403,839	7,460,285	3,803,402	3,879,770	3,941,130	7,502,519	8,110,584	8,377,799
Investment income	1,676,408	1,381,830	1,021,231	281,788	338,188	365,035	1,894,544	1,671,950	1,334,529
Other	514,136	588,971	1,032,855	663,892	722,174	616,290	1,178,028	1,311,145	1,649,145
<b>Total Revenues</b>	<b>33,904,607</b>	<b>32,942,462</b>	<b>38,436,357</b>	<b>4,855,651</b>	<b>5,591,362</b>	<b>5,020,870</b>	<b>38,760,258</b>	<b>38,533,824</b>	<b>43,457,227</b>
<b>EXPENSES:</b>									
Operating expenses	19,630,184	23,389,683	26,004,238	3,188,048	3,354,487	3,591,687	21,468,133	24,781,457	26,788,685
Capital outlay/Depreciation	21,503,217	18,711,034	18,265,828	962,698	1,127,097	1,072,176	22,465,915	19,838,131	19,338,004
Debt service	922,060	934,633	926,199	262,617	258,347	253,806	1,184,677	1,192,980	1,180,005
<b>Total Expenses</b>	<b>40,705,362</b>	<b>41,072,637</b>	<b>42,389,010</b>	<b>4,413,363</b>	<b>4,739,931</b>	<b>4,917,669</b>	<b>45,118,725</b>	<b>45,812,568</b>	<b>47,306,694</b>
<b>Other Financing Sources (Uses):</b>									
Contributed to capital	-	-	-	-	-	202,205	-	-	202,205
Debt proceeds	7,181,830	200,000	669,000	-	-	-	7,181,830	200,000	669,000
Sale of assets	84,083	108,779	153,770	1,248	51,901	33,595	85,331	160,680	187,365
Transfers (net)	(244,704)	(251,418)	(248,869)	244,704	251,418	248,869	-	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>7,021,209</b>	<b>57,361</b>	<b>573,901</b>	<b>245,952</b>	<b>303,319</b>	<b>484,669</b>	<b>7,267,161</b>	<b>360,680</b>	<b>1,058,570</b>
<b>Net Change in Fund Balances</b>	<b>220,454</b>	<b>(8,072,814)</b>	<b>(3,378,752)</b>	<b>688,240</b>	<b>1,154,750</b>	<b>587,870</b>	<b>908,694</b>	<b>(6,918,064)</b>	<b>(2,790,897)</b>
<b>Fund Balances - January 1</b>	<b>35,354,533</b>	<b>35,574,987</b>	<b>27,502,173</b>	<b>17,415,552</b>	<b>18,103,792</b>	<b>19,258,542</b>	<b>52,770,085</b>	<b>53,678,779</b>	<b>46,760,715</b>
<b>Fund Balances - December 31</b>	<b>\$35,574,987</b>	<b>\$27,502,173</b>	<b>\$24,123,421</b>	<b>\$18,103,792</b>	<b>\$19,258,542</b>	<b>\$19,846,412</b>	<b>\$53,678,779</b>	<b>\$46,760,715</b>	<b>\$43,969,818</b>



The Town of Frisco is committed to making decisions and policies which welcome and support residents and visitors so they can pursue their full potential in our unique mountain town. This means that the Town of Frisco takes action to dismantle any systems that sustain inequity and racism and commits to ensuring that there are options in housing, childcare, recreation, and education which consider equity, environmental, economic, and access issues.

## GRANTS AWARDED

Each year the town participates with other local governments in a coordinated grant process. Applicants must have federal 501(c)(3) status. Grants are awarded based on benefits to Frisco residents, past allocations and the organization's past results with program. In addition to in-kind awards, the Town has awarded the following amounts of cash grants through the county-wide grant process (<\$5,000) over the past three years:

2023	\$115,399	2024	\$86,700	2025	\$99,500
------	-----------	------	----------	------	----------

Included in the total awarded in 2025, six Town of Frisco high school seniors received scholarships for a total of \$20,000. Additionally, 45 non-profit entities received Town grant awards in 2025.

Alpenglo Chamber Music Festival	Frisco Elementary School PTSA	Summit Historical Society
Best Buddies International, Inc	High Country Soccer Association	Summit Huts Association
Bethany Immigration Services	Mountain Dreamers	Summit Lost Pet Rescue
Blue River Watershed Group	Mountain Mentors	Summit Public Radio & TV
Breckenridge Backstage Theatre	Mou	Summit Rugby
Breckenridge Outdoor Education Center	Mountaintop Explorium	Summit Valley Horse Center
CAFE Food Rescue	National Repertory Orchestra	Summit Youth Hockey
Careers in Construction Colorado	Northwest Colorado Center for Independence	Summit Youth Lacrosse
CASA of the Continental Divide	Starting Hearts	Summit Youth Sports
Celebrate the Beat	Summit Choral Society	Team Breckenridge Sports Club
Colorado Learning Connections	Summit Colorado Interfaith Council	Team Summit Colorado
Education Foundation of the Summit	Summit County Pet Food Pantry	Timberline Adult Day Services
EVO 3 LLC	Summit County Rotary Charitable Fund	Unsheltered In Summit
Friends of the Colorado Avalanche Info Center	Summit County Seniors Inc.	Youthentity
Friends of the Dillon Ranger District	Summit County Youth	
Friends of the Summit County Libraries		

Starting in the 2024 budget, the Town created the Frisco Community Impact Grant Program, additional funding for making an exceptional impact on the Frisco community, and therefore, requiring a higher level of support. These grants are intended to encourage significant progress toward achieving the Town's strategic objectives. In 2025 the following community impact grants were awarded:

- Arise: \$20,000**
- Smart Bellies: \$10,000**
- Summit County Preschool: \$45,000**
- Summit County Rescue Group: \$5,000**
- The Cycle Effect: \$5,000**
- Treetop Child Advocacy: \$15,000**





# INCLUSIVE COMMUNITY

## WORKFORCE HOUSING DEVELOPMENT

*The Residences at Granite Park.* The Town of Frisco and The Colorado Department of Transportation, (CDOT), worked to develop an affordable workforce housing project at 619 Granite St. This 22-unit complex provides housing for CDOT employees, and employees working in Summit County. Construction was completed in January 2025, with full occupancy during the first quarter of 2025.

*602 Galena Street.* The Town, with partnership from NHP Foundation, have continued to move forward with the 54-unit middle-income housing rental project. The project, financed by the Town of Frisco and the Middle-Income Housing Authority of Colorado (MIHA), is currently under construction at the former Colorado Workforce Center site. Construction will continue throughout the year, with an expected opening in late 2026.

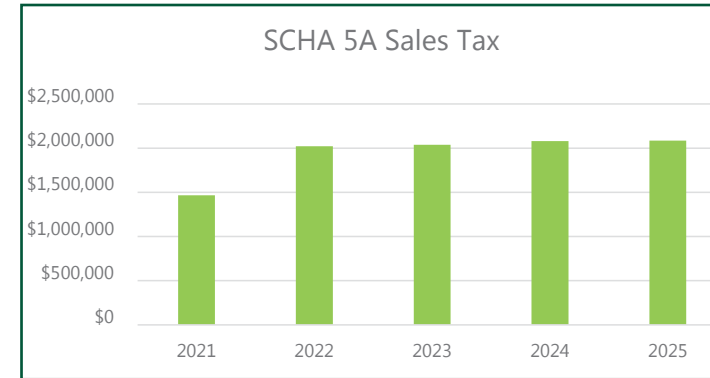
*101 W. Main Street.* The Town, with partnership from NHP Foundation, have continued to move forward the a 52-unit Low Income Housing Tax Credit (LIHTC) housing rental project. The project, financed by the Town of Frisco and the Colorado Housing and Finance Authority, will focus on those earning 30-80% of the Summit County Area Median Income. The project is currently in the final phase of developmental review, with an anticipated construction start in mid May-2026 at the former Westmain Professional Building.

*\* All three housing projects received grant funding from the State of Colorado, Department of Local Affairs (DOLA).*



## SCHA 5A SALES TAX

Summit County voters originally passed a ballot initiative, effective in 2007, funding the Summit County Housing Authority, (SCHA), with a new 0.125% special district sales tax. In November of 2016, voters approved an additional sales tax of 0.6% to augment the original revenues generated, bringing the total SCHA special district sales tax rate to 0.725% as of January 1, 2017. The increase in tax rate has resulted in a significant increase in funds dedicated to local workforce housing. This tax has provided funding to the housing projects described to the left.



## ART & CULTURE AND SUSTAINABILITY



Recognizing the importance of art and culture in Frisco, local artists created murals throughout the town to celebrate and enrich the community. The Town's sustainability committee, The Green Team, hosted it's annual Repair Fair. This event has gained popularity and The Green Team now holds two fairs a year.



# VIBRANT CULTURE, ARTS & RECREATION

The Town of Frisco recognizes experiences in recreational, artistic, historical, and cultural assets, as foundational to the Town's vibrancy and the quality of life for residents and visitors.

## Community Amenities

### Public Parks

- 240 acres of park space and open space
- Ten of the Town's public parks and facilities are available for rental by reservation
- Amenities vary by park: gazebos, charcoal grills, picnic tables and benches, playgrounds, fishing, volleyball, tennis courts, multi-purpose field, walking trails, horseshoes and restrooms

### Visitor Information Center

- The Visitor Information Center offers vacation-planning services, including reservations for local activities, brochures and maps, within a newly renovated office space with historical artifacts for visitors to explore
- Walk in visitors: 22,153 in 2025

### Frisco Historic Park & Museum

- Ten historic cabins and buildings open to the public year round, along with a large gazebo available to rent
- Museum staff published a new book on the mountaineering history surrounding Frisco in 2025
- Visitors to the Historic Park, including program/field trips and events in 2025 was 40,399



## Community & Recreation Events

### Town Community Events

- Many events were recreated during 2025 including Town Cleanup Week, Concerts in the Park, 4th of July Bike Parade and Concert, Bike to Work Day, Fall Fest & Meet the Artists, The Repair Fair, Rock the Dock, Trick or Treat Street and Wassail Days with Santa Visits and Tree Lighting

### Recreation Special Events

- Run the Rockies Road and Trail Half Marathon & 10k, Frisco Triathlon, Mountain Goat Kids Trail Running Races, Turkey Day 5k, Girls on the Run 5k, Up & At 'Em Nordic Ski Series, Gold Rush Nordic Races, Brewski and Frisco Freeze Fat Bike Race

### Sponsored Events

- Mayor's Cup golf tournament, Frisco History Day, Timberline Cruiser Regatta, Colorado High School Cycling League races, Mardi Gras 4 Paws, Eat, Ski & Be Merry, LAPS Canine 4K, Bubble Gum Ski Series



## Recreation Programs

### Children's Programs

- Frisco Fun Club, Adventure Camp, Bike Camp, Water Camp, Skateboard Camp, Girls on the Run Camp, H2O Camp, Afterschool Fun Club, Winter Vacation Sensation no school day camp, Little Vikings Nordic skiing, Zeke's Shredder's afterschool downhill ski program, Kids Night Out program





# VIBRANT CULTURE, ARTS & RECREATION

## Peninsula Recreation Area



### Frisco Adventure Park - Winter

- The tubing hill opened on December 4, 2025 with snow making efforts - and was open through March 22, 2026. Revenues totaled \$2,798,407, 87% derived from tubing hourly fees from 59,246 guests.
- Frisco Railpark opened December 25, 2025 and operated through March 22, 2026.
- The Beginner Ski & Ride Hill, along with Snow Schooler lessons opened on December 12, 2025 and ran through March 22, 2026. Snow Schooler lesson participants totaled 2,706 students.
- This was a difficult operational year with record low snowfall and high temperatures that impacted snow conditions.

### Frisco Nordic Center

- The Nordic Center was open for the winter season from November 28th, 2025 through April 5th, 2026.
- 2025/2026 revenues totalled \$568,989, including 9,199 day pass visits, \$150,920 equipment rentals, and 828 lessons .
- The Nordic Center hosted practices for the Summit Nordic Ski Club, Summit Middle School and Summit High School.



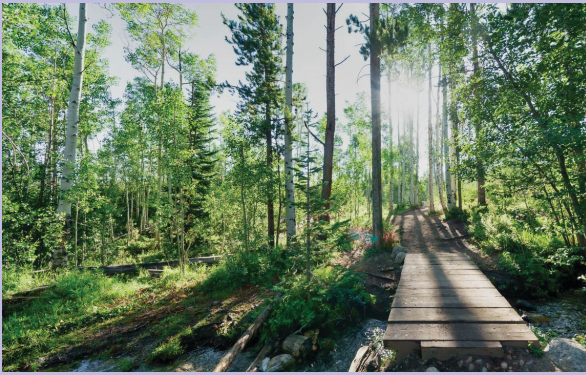
### Frisco Bay Marina

- Total revenues for 2025 were \$2,737,557.
- Boat rentals - including pontoons, kayaks, canoes and stand-up-paddle boards - accounted for \$1,046,664 (or 38%) of that total. Captain's tours generated \$102,635 in revenue.
- Small fishing specific pontoon boats added to the fleet. Received new ADA accessible boat ramp dock for 2026

### Frisco Adventure Park - Summer

- After the snow melts, the adventure park offers many popular summer amenities including a concrete bowl skate park, bike park, skills course, and bike pump track. The Nordic trails become a mecca for trail running, mountain bike, and a 27-hole disc golf course.
- The beautiful Day Lodge and wedding ceremony site offer spectacular views for guests.
- Summer children's programming is primarily based out the Nordic Center and new Slopeside Hall.





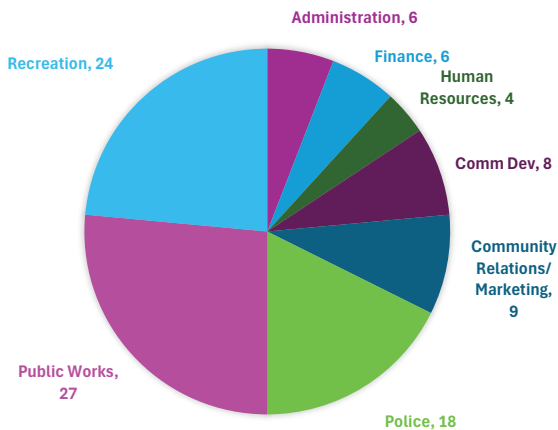
# QUALITY CORE SERVICES

The Town of Frisco commits to providing timely and innovative core services with efficiency, excellent customer service, and professionalism.

Providing quality core services are the heart of the Town of Frisco. The Town Council places a high priority on a balanced and fiscally sustainable budget, considering long and short-term economic indicators to prudently maintain our critical infrastructure, sustain general services, support and improve our recreation and visitor economy, communicate effectively to actively engage residents, attract and retain high-performing personnel to deliver exceptional service to the public, provide essential public safety services, maintain the Town's public resources, and protect and preserve the Town's historic community.

## PERSONNEL

2025 FULL TIME BY DEPARTMENT



The number of employees is directly related to services offered, regulations enforced, and the amount of growth and activity both inside and outside the Town of Frisco.

The Town currently employs 101 full staff, and approximately 100 seasonal summer and winter employees.

Performance-based merit increases were budgeted in 2025 with a maximum increase of 5%.

## Police Department

The Police Department is committed to community policing - a philosophy, management style and organization strategy that promotes proactive problem-solving and police community partnerships to address the causes of crime and fear, and well as other community issues.

- Calls for service increased from 5,510 in 2024 to 7,532 in 2025.
- Arrests in 2025 totaled 231, which is comprised of 23 felonies and 208 misdemeanors including 88 DUI's.
- Stolen property in 2025 was valued at \$137,326.

## Public Works

The duties of the department include: safe and efficient maintenance of streets, maintenance of parks and paved pathways, service of Town-owned buildings and vehicle fleet.

- Full snow plowing operations occur when snow accumulations reach 4 inches - a 4 inch snow storm requires almost 80 hours of labor to complete. Maintains 35 lane miles of roadway.
- Maintained 240 acres of park space including 210+ acres of forested open space, and 16 miles of bike paths.
- Maintained 70,000 square feet of facility and building space including Town Hall, Public Works, Community Center, Visitor Information Center, Historic Park & Museum, Frisco Bay Marina Lund House and Landing Building, Adventure Park Day Lodge and Nordic Center, 18 Employee Housing Units.
- Town's fleet consists of 237 vehicles including passenger cars and trucks, small equipment and heavy equipment including snow cats and snowmobiles. Of the total fleet, 3 are hybrids and 8 EVs.

## Water

Frisco Town Council approved a water rate and tap fee increase in June 2019. Water rates and water tap fees increase by 5% annually on October 1st of each year through October 1, 2025. The base rate per EQR for water in 2025 was \$57.43, and one tap fee was \$7320.50.

- There are 34 miles of water main pipes in Frisco.
- The total water consumption in 2025 was 243,076,000 gallons.
- The highest daily consumption of water was recorded on August 5th, 2025 at 1,623,000.



## **GLOSSARY**

**Business-Type Activities** - Private sector-type operations, such as Water Utility and Frisco Bay Marina, where fees for services typically cover all or most of the cost of operations, including depreciation.

**Capital Outlay** – Items such as Town or Utility land, construction in progress, equipment, infrastructure and buildings, and improvements net of depreciation.

**Capital Improvement Fund**- An account established to account for the purchase or construction of major capital facilities that are not expended for goods and services.

**Enterprise Fund**- An account established to finance and account for the acquisition, operation and maintenance of facilities and services which are entirely or predominantly self-supported by user charges. All activities necessary to provide such services are accounted for in these funds, including, but not limited to, administration, operations, maintenance, financing and related debt service and billing and collections. The Town of Frisco's Enterprise Funds include the Water and Marina Funds.

**Expenditures**- The costs incurred by the Town to provide services, operate facilities, maintain infrastructure, and complete projects that benefit the community. Examples include public safety, roads and trails, recreation programs, workforce housing initiatives, employee wages and benefits, and capital improvements.

**Full-Time Equivalent (FTE)**-The full time equivalent is a measure that allows the Town to calculate the equivalent number of full time employees it would have in given period of time.

**Fund Balance**- Fund Balance is the excess of assets over liabilities. A negative fund balance is sometimes called a deficit.

**GAAP Basis of Accounting**- Generally Accepted Accounting Principals (GAAP) basis as primarily defined by the Government Accounting Standards Council (GASB).

**General Fund**-The General Fund is established to account for the revenues and expenditures necessary to carry out basic governmental activities of the Town such as public safety, recreation, planning, legal services, administrative services, etc., which are not required to be accounted for in another fund.

**Governmental Activities** – Town basic services, including police, planning, public works and culture and recreation. Sales finance the majority of these services.

**Interfund Transfers**- Amounts transferred from one fund to another.

**Internal Service Fund**- Proprietary fund type that may be used to report any activity that provides goods or services to other funds, departments or agencies of the primary government and its component units, or to other governments, on a cost-reimbursement basis. The Town reports the Insurance Reserve Fund, showing employee health costs, as an internal service fund and is reflected under Governmental Activities in this report.

**Revenue**- Funds that the government receives as income. It includes such items as tax payments, fees from specific services, receipts from other governments, fines, forfeitures, grants, shared revenues and interest income.

# STAY CONNECTED

## FriscoGov.com

The best source for government news. Residents can find dates and times for all public meetings, press releases, job opportunities, business information, and other Town government updates, projects, services and programs. [FriscoGov.com](http://FriscoGov.com)

## TownofFrisco.com

Information on all the Town's events, recreation and amenities. Visitors and locals alike can use this well designed site to learn more about all that Frisco has to offer. [TownofFrisco.com](http://TownofFrisco.com)

## CHANNEL 1 -SCTV (Comcast)

Summit County's public access channel.

## CHANNEL 22 (Comcast)

Real-time weather and traffic information. Be sure to tune in before you head out.

## FACEBOOK

Get informed, comment on posts, and join the conversation at [facebook.com/TownofFriscoColoradoGov.com](https://facebook.com/TownofFriscoColoradoGov.com).

Visitor focused information at [facebook.com/VisitFriscoColorado](https://facebook.com/VisitFriscoColorado).

## TWITTER

Follow us on Twitter for frequent updates regarding news, events and programs @Townoffrisco.

## INSTAGRAM

Follow us on Instagram for visual updates on Frisco at townoffrisco #FriscoCo #FriscoClock



# NUMBERS TO KNOW

Town Hall: (970) 668-5276

Marina: (970) 668-4334

Information Center: (970) 668-5547

Public Works: (970) 668-0836

Historic Park: (970) 668-3428

Adventure Park (970) 668-2558

## REPORT AN EMERGENCY

Life Threatening: 911

Electrical outage or emergency: 800-895-1999

Gas/Gas odor: 800-895-2999

Water or water quality emergency: (970) 668-8600

Wastewater, Storm Water: (970) 668-3723

## NON-EMERGENCY

Non-emergency police, fire, medical: (970) 668-8600

Report a crime in non-emergency situations

Report suspicious activity

Non-emergency electrical: 800-895-4999

Partial power outage

Damage to equipment (light poles, utility boxes, etc.)

Streetlight in need or repair: Town (970) 668-0836

Summit County (970) 668-3590

Street snow removal: Town (970) 668-0836

Summit County (970) 668-3590, State (303) 757-9011

Report a pothole: Town (970) 668-0836; Summit County (970) 668-3590;

State (303) 757-9011

Report a hazard on bike and pedestrian trails: Town (970) 668-0836

Summit County (970) 668-3590

## NUISANCES

Weeds, trash, sidewalks - (970) 668-3579

Animal Control - (970) 668-3230

## INFORMATION

Summit Stage: (970) 668-0999

Water Billing and Customer Service: (970) 668-5276

Reserve Park Shelters or Ballfields: (970) 668-2558

Driver's License: (970) 668-5015

Motor Vehicle/License Plates: (970) 668-5623

Business License: (970) 668-2567

Municipal Court: (970) 668-3576

Road Conditions: (970) 668-1090 or 877-315-7623

Crime Stoppers: 866-453-7867